



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Committee Item INFORMATION

## ***One Water and Adaptation Committee***

1/12/2026 One Water and Adaptation Committee Meeting

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**9-1**

### **Subject**

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Quarterly Update on Conservation Program

### **Executive Summary**

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This report provides a summary of conservation activity and expenditures for November 2025. The oral presentation will also provide an update on the availability of grant funding and the status of the Landscape Survey Program.

### **Fiscal Impact**

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There is no fiscal impact.

### **Related Board Action(s)/Future Action(s)**

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Staff will return to the Board to seek authorization for additional Funding for the Landscape Survey Program.

### **Details and Background**

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**Attachment 1 – WRM Board Report on Conservation 9-1**

Brandon J. Goshi  
Manager, Water Resource Management

1/6/2026

Date

Shivaji Deshmukh  
General Manager

1/6/2026

Date



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Board Report

## Water Resources Management Group

### • Board Report on Conservation

#### Summary

This report provides a summary of conservation activities and expenditures for November 2025.

#### Purpose

Informational

#### Detailed Report

### Conservation Expenditures – FY2024/25 & FY2025/26 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
<b>Regional Devices</b>	\$ 1.8 M	\$ 0.9 M
<b>Member Agency Administered</b>	\$ 6.7 M	\$ 6.6 M
<b>Turf Replacement</b>	\$ 17.0 M	\$ 36.1 M
<b>Advertising</b>	\$ 1.6 M	\$ 0.9 M
<b>Other</b>	\$ 3.0 M	\$ 1.6 M
<b>TOTAL</b>	<b>\$ 30.1 M</b>	<b>\$ 46.1 M</b>

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 11/30/2025. Financial reporting on cash basis.

(3) Committed dollars as of December 10, 2025

### Summary of Expenditures in November 2025: \$1,243,556 <sup>(1)</sup>

**Lifetime Water Savings to be achieved by all rebates in November 2025: 2,819 AF**

FY2024/25-FY2025/26: 63,001 AF lifetime water savings



#### Turf Replacement Rebates:

November: 270,366 ft<sup>2</sup> replaced  
FY2024/25-FY2025/26: 7,904,208 ft<sup>2</sup> replaced



#### Clothes Washers:

November: 532 units rebated  
FY2024/25-FY2025/26: 10,272 units rebated



#### Trees (part of Turf Replacement Program):

November: 124 trees rebated  
FY2024/25-FY2025/26: 2,833 units rebated



#### Toilets:

November: 609 units rebated  
FY2024/25-FY2025/26: 18,821 units rebated



#### Smart Controllers:

November: 403 units rebated  
FY2024/25-FY2025/26: 8,055 units rebated



#### Sprinkler Nozzles:

November: 689 units rebated  
FY2024/25-FY2025/26: 24,495 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.