



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Committee Item

INFORMATION

One Water and Adaptation Committee

1/12/2026 One Water and Adaptation Committee Meeting

9-1

Subject

Quarterly Update on Conservation Program

Executive Summary

This report provides a summary of conservation activity and expenditures for November 2025. The oral presentation will also provide an update on the availability of grant funding and the status of the Landscape Survey Program.

Fiscal Impact

There is no fiscal impact.

Related Board Action(s)/Future Action(s)

Staff will return to the Board to seek authorization for additional Funding for the Landscape Survey Program.

Details and Background

Attachment 1 – WRM Board Report on Conservation 9-1

1/6/2026

Date

Brandon J. Goshi

Manager, Water Resource Management

1/6/2026

Date

Shivaji Deshmukh

General Manager

Ref# wrm12712002



Board Report

Water Resources Management Group

• Board Report on Conservation

Summary

This report provides a summary of conservation activities and expenditures for November 2025.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$ 1.8 M	\$ 0.9 M
Member Agency Administered	\$ 6.7 M	\$ 6.6 M
Turf Replacement	\$ 17.0 M	\$ 36.1 M
Advertising	\$ 1.6 M	\$ 0.9 M
Other	\$ 3.0 M	\$ 1.6 M
TOTAL	\$ 30.1 M	\$ 46.1 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 11/30/2025. Financial reporting on cash basis.

(3) Committed dollars as of December 10, 2025

Summary of Expenditures in November 2025: \$1,243,556 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in November 2025: 2,819 AF
FY2024/25-FY2025/26: 63,001 AF lifetime water savings

 Turf Replacement Rebates: November: 270,366 ft ² replaced FY2024/25-FY2025/26: 7,904,208 ft² replaced	 Clothes Washers: November: 532 units rebated FY2024/25-FY2025/26: 10,272 units rebated
 Trees (part of Turf Replacement Program): November: 124 trees rebated FY2024/25-FY2025/26: 2,833 units rebated	 Toilets: November: 609 units rebated FY2024/25-FY2025/26: 18,821 units rebated
 Smart Controllers: November: 403 units rebated FY2024/25-FY2025/26: 8,055 units rebated	 Sprinkler Nozzles: November: 689 units rebated FY2024/25-FY2025/26: 24,495 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.