



One Water and Stewardship Committee

Authorize two payments of up to \$993,600 for FY 24/25 and \$1,023,408 for FY 25/26 for support of the Colorado River Board, Six Agency Committee, and Colorado River Authority

Item 8-2

June 10, 2024

Item 8-2

Authorize
two payments for
support of the
Colorado River
Board, Six Agency
Committee, and
Colorado River
Authority

Subject

By a two-thirds vote, authorize two payments of up to \$993,600 for support of the Colorado River Board, Six Agency Committee, and Colorado River Joint Powers Authority for fiscal year 2024/2025 and \$1,023,408 for fiscal year 2025/2026

Purpose

To provide the General Manager with the authority to make the annual payments in each of the next two fiscal years that are required of Metropolitan as a funding agency for the Colorado River Board of California

Recommendation and Fiscal Impact

By a two-thirds vote, authorize the General Manager to make the payments. The authorization requested is budgeted and included in the approved budgets for FY 24/25 and FY25/26

Background Information

Colorado River Board of California



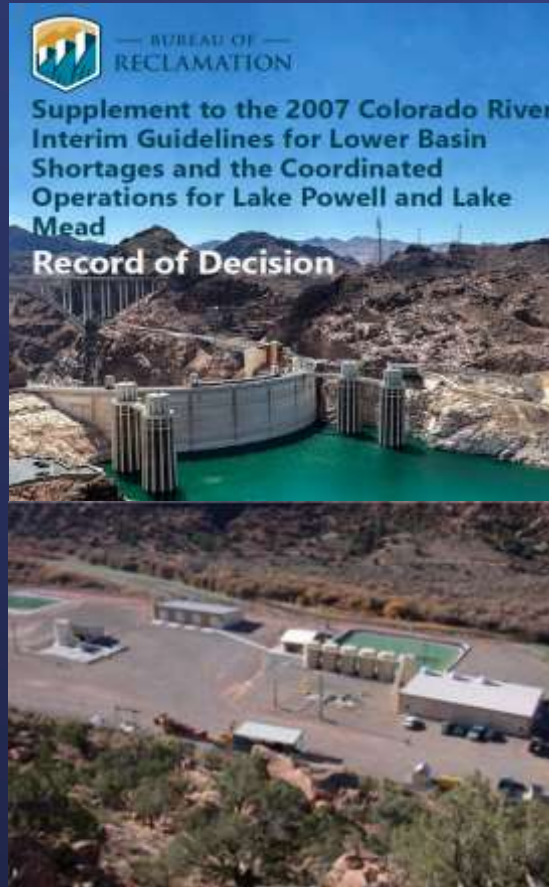
Summary of Responsibilities

- California's official representative to the Basin States and United States
- Protects California's rights
- Provides unified voice

Activities in FY 2023-24

Background Information

Colorado River Board of California



- Supported development of the Post-2026 Operational Guidelines, including the California agencies' response to the Draft Supplemental Environmental Impact Statement (SEIS)
- Participated in the implementation of the Glen Canyon Dam Adaptive Management Program
- Supported the Colorado River Basin Salinity Control Program

Ongoing Activities

- Coordinate with California agencies to develop consensus policy positions for renegotiation of the Interim Guidelines
- Support and implement the Lower Colorado River Multi-Species Conservation Program
- Participate in Bi-National Work Groups under Minutes 323 and 330

Background Information

Colorado River Board of California



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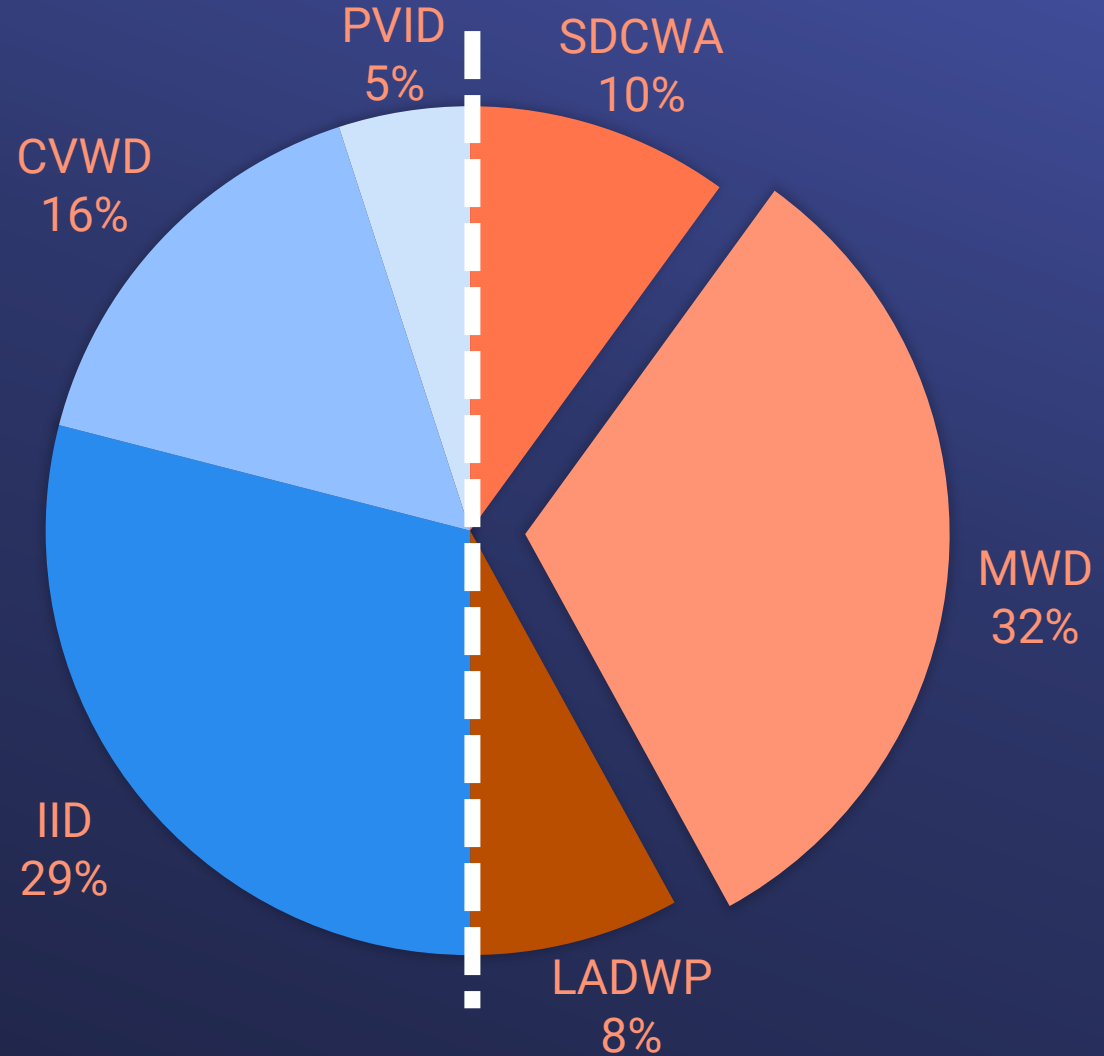


Six Funding Agencies

- Coachella Valley Water District (CVWD)
- Imperial Irrigation District (IID)
- Los Angeles Department of Water & Power (LADWP)
- Metropolitan Water District of Southern California (MWD)
- Palo Verde Irrigation District (PVID)
- San Diego County Water Authority (SDCWA)

Cost-Sharing Agreement Among Six Agency Members

Totals: \$3,105,000 (FY 24/25); \$3,198,150 (FY 25/26)



Background Information

Colorado River Board of California



Funding Pathway



- Washington D.C. Services
- Special Projects



Represents California's Interest including Metropolitan interests



- Education & Outreach
- Public Information Material

FY 2024-25 Request

- Approval to pay fees of \$993,600
- Colorado River Board will consider approval of final FY 2024-25 budget on June 12, 2024

FY 2025-26 Request

- Approval to pay fees of \$1,023,408
- Colorado River Board will consider approval of final FY 2025-26 budget in June 2025

Options

Staff Recommendation

- Option #1

By a two-thirds vote, authorize two payments of up to \$993,600 for support of the CRB, SAC, and Authority for FY 2024/2025 and \$1,023,408 for FY 2025/2026.

- Option #2

Do not authorize payment of up to \$993,600 for support of the CRB, SAC, and Authority for FY 2024/2025 and \$1,023,408 for FY 2025/2026.

