



One Water and Stewardship Committee

# Conservation Update

Item 6b

October 9, 2023

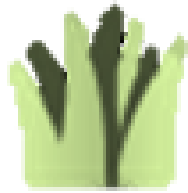
# Current Conservation Program Expenditures

FYs 2022/23 & 2023/24<sup>(1)</sup>

|                            | Paid <sup>(2)</sup> | Committed <sup>(3)</sup> |
|----------------------------|---------------------|--------------------------|
| Regional Devices           | \$7.2 M             | \$5.1 M                  |
| Member Agency Administered | \$8.8 M             | \$4.4 M                  |
| Turf Replacement           | \$27.3 M            | \$32.9 M                 |
| Advertising                | \$6.9 M             | \$3.6 M                  |
| Other                      | \$2.6 M             | \$1.5 M                  |
| <b>TOTAL</b>               | <b>\$52.8 M</b>     | <b>\$47.5 M</b>          |

- (1) The Conservation Program biennial expenditure authorization is \$86M.
- (2) Paid as of 7/1/2022-8/31/2023 Financial reporting on cash basis.
- (3) Committed dollars as of September 10, 2023.

Current  
Conservation  
Program  
Activity  
FYs 2022/23 &  
2023/24<sup>(1)</sup>



**Turf Replacement Rebates:**

August: 1,320,532 ft<sup>2</sup> removed

**FY2022/23-FY2023/24: 12,772,945 ft<sup>2</sup> removed**



**Clothes Washers:**

August: 1,141 units rebated

**FY2022/23-FY2023/24: 14,865 units rebated**



**Sprinkler Nozzles:**

August: 2,120 units rebated

**FY2022/23-FY2023/24: 28,470 units rebated**

**Lifetime Water Savings to be achieved by all rebates in August 2023: 7,334 AF**

FY2022/23-FY2023/24: 75,520 AF lifetime water savings

# Metropolitan recognized by the US Environmental Protection Agency (EPA)



## 2023 EPA WaterSense Excellence Award in Certification Program Growth



