



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Committee Item INFORMATION

One Water and Adaptation Committee

6/8/2026 Committee Meeting

6b

Subject

Update on Conservation Program

Executive Summary

This update provides a summary of conservation activities and expenditures for April 2026.

Details and Background

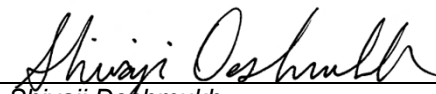
Attachment 1 – WRM Board Report on Conservation



Brandon J. Goshi
Manager, Water Resource Management

6/4/2026

Date



Shivaji Deshmukh
General Manager

6/4/2026

Date

Ref# wrm12711373

WRM Board Report on Conservation

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.6 M	\$0.7 M
Member Agency Administered	\$8.6 M	\$6.7 M
Turf Replacement	\$21.2 M	\$28.4 M
Advertising	\$2.1 M	\$0.9 M
Other	\$3.9 M	\$1.5 M
TOTAL	\$38.4 M	\$38.2 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 4/30/2026. Financial reporting on cash basis.

(3) Committed dollars as of May 10, 2026

Summary of Expenditures in April 2026: \$1,056,882 (1)

Lifetime Water Savings to be achieved by all rebates in April 2026: 3,637 AF

FY2024/25-FY2025/26: 84,836 AF lifetime water savings



Turf Replacement Rebates:

April: 458,881 ft² replaced

FY2024/25-FY2025/26: 10,096,168 ft² replaced



Clothes Washers:

April: 177 units rebated

FY2024/25-FY2025/26: 12,291 units rebated



Trees (part of Turf Replacement Program):

April: 156 trees rebated

FY2024/25-FY2025/26: 3,601 units rebated



Toilets:

April: 630 units rebated

FY2024/25-FY2025/26: 21,716 units rebated



Smart Controllers:

April: 382 units rebated

FY2024/25-FY2025/26: 9,400 units rebated



Sprinkler Nozzles:

April: 14 units rebated

FY2024/25-FY2025/26: 26,106 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.