



Ethics, Organization, and Personnel Committee

# Authorize an Extension and Increase to Supplement Labor Contracts

Item 7-9

November 13, 2023

## Item # 7-9

Authorize an Extension and Increase to Supplement Labor Contracts

### Subject

Authorize an extension to June 30, 2024, on 13 supplemental labor contracts for professional services; and authorize an increase of \$200,000 in funding for four of the contracts not to exceed \$449,000 each

### Purpose

Authorize the General Manager to authorize an extension of the 13 contracts to June 30, 2024. Authorize the General Manager to increase the contract amounts to \$449,000

### Recommendation and Fiscal Impact

None

Unbudgeted

## Background

### Supplemental Labor Contracts

- Metropolitan has thirteen contracts with various labor firms expiring December 31, 2023.
- Provides professional services coverage for critical vacancies and project support.

# Professional Services Supplemental Labor Contracts

## Contract Details

- Expire December 31, 2023 with an amount not to exceed \$249,000.

Agency Name	Contract #
APOLLO PROFESSIONAL SOLUTIONS, INC.	184751-04
APPLE ONE EMPLOYMENT SERVICES	184538-04
HARVEST TECHNICAL SERVICES, INC	184188-04
HB STAFFING	184596-04
ICON INFORMATION CONSULTANTS, LP	184220-04
JOHNSON SERVICE GROUP, INC.	184454-04
MANTEK SOLUTIONS, INC.	184754-04
PARTNERS IN DIVERSITY, INC.	184470-04
RESOURCEEXPERTS	184810-04
SOFTHQ INC	184852-04
STAFFMARK INVESTMENT LLC	184836-04
TRUCAPITAL PARTNERS	184893-04
ZEBRA-NET, INC.	184359-04

## Contract Details Continued

# Four Contracts Require Additional Funds

Agency Name	Contract #
APOLLO PROFESSIONAL SOLUTIONS, INC.	184751-04
JOHNSON SERVICE GROUP, INC.	184454-04
PARTNERS IN DIVERSITY, INC.	184470-04
ZEBRA-NET, INC.	184359-04

- These contracts have or will exceed the total amount of \$249,000 before December 31, 2023.
- Payment is required to be applied to the contract of the service date and not invoice date.

# Options

- Option #1: Authorize the General Manager to authorize an extension of the 13 contracts to June 30, 2024. Authorize the General Manager to increase the contract amounts to \$449,000 for contracts 184359-04, 184454-02, 184470-04, and 184751-04.
- Option #2: Do not authorize the General Manager to increase the amount payable.

# Staff Recommendation

Option #1:

