

General Manager's Report

May 2026



Highlights

Testifying before Congress on Pure Water Southern California

In May, I was invited to speak to the House Natural Resources Subcommittee on Water, Wildlife, and Fisheries about Pure Water Southern California and the benefit of the grant we received from the U.S. Bureau of Reclamation's Large-Scale Recycled Water Program.

The hearing was focused on the future role of Reclamation. I made the case that continued support and funding for recycled water programs, such as Pure Water Southern California, is critical to make the West more resilient to drought and extreme hydrology. Major recycled water projects are often too costly for agencies to develop on their own, while the benefits of these projects can be far-reaching.

The \$125 million grant for Pure Water Southern California that Metropolitan received from Reclamation's Large-Scale Recycled Water Program in 2024 not only supports Southern California's future water resilience, it could also improve reliability for Arizona, Nevada and the rest of the Colorado River basin.

California Water Plan Advisory Committee

The California Water Plan is the Department of Water Resources' strategic planning document for sustainably managing and developing water resources for current and future generations. Updated every five years, it serves as the state's source of water data, analysis, and support for water resources decision making. The current effort underway, California Water Plan 2028, is being modernized under the direction of Senate Bill 72 (Caballero) to shift from a descriptive document to a more action-oriented blueprint that establishes an interim statewide goal to identify 9 million acre-feet of additional water supply by 2040 and sets watershed-scale targets for five major hydrologic regions. This sets the foundation for CWP 2033, which will update the supply target to reflect 2050 water needs, expand that analysis to the entire state and define specific projects. Metropolitan is supporting this effort through a variety of ways including formal representation from the General Manager on the Advisory Committee, healthy membership in the technical working groups and additional support as needed. Participation in the CWP is an opportunity to ensure Metropolitan's and its member agencies' priorities are considered. Metropolitan intends to track progress, contribute ideas to and generally support the CWP to ensure it has the best possible chance of success in helping California plan for a hotter and more unpredictable future.

Highlights

CAMP4W

The issues on the Colorado River and the long-term outlook for water supply from this resource highlight the importance of the Climate Adaptation Master Plan for Water (CAMP4W) to support investment decisions in reliability, resilience and adaptability. This month the CAMP4W Subcommittee reviewed Working Memorandum 11, an update on CAMP4W Assessments, Lessons Learned, and Low Regret Recommendations. Staff also presented annual report data on water supply reliability signposts and progress on time-bound targets. Staff continues to refine CAMP4W Assessments for projects and are developing a portfolio approach to present to the Board to inform near-term decisions on Pure Water Southern California and Sites Reservoir. Over the next two months staff will be meeting with member agency managers to seek their input on key questions around potential future conditions and portfolio development.

Operations Managers Meeting

Over these last several months, one of the most rewarding parts of my job as general manager has been spending time in the field – visiting our facilities, meeting our employees, and gaining a deeper appreciation for the people behind Metropolitan's mission.

That is why it was especially meaningful to join the Operations Groups' All-Hands managers meeting in May. Leaders from across the three Operations groups came together to discuss priorities for the future, share lessons learned, celebrate accomplishments, and just as importantly, to connect with one another.

The meeting offered a valuable opportunity to hear directly from the managers responsible for operating and maintaining our vast and complex water system. I appreciated the opportunity to express my gratitude personally and to reaffirm my commitment to supporting their success. I am thankful to the Operations Groups for bringing everyone together and for the important work they do on behalf of the communities we serve.

Public Tour of Weymouth for Water Awareness Month

Metropolitan hosted its first-ever public tour at the F.E. Weymouth Water Treatment Plant on May 2 to kick off Water Awareness Month. More than 30 attendees got an inside look at how we treat and test Metropolitan's water. The feedback was overwhelmingly positive, with participants reporting increased understanding of water treatment processes and greater confidence in tap water. Nearly half said they were more likely to drink tap water.

Going forward, staff plan to host one public tour at Weymouth each year, along with a second tour at one of our other treatment plants. These tours help bolster Chair Ortega's initiative to highlight the quality and value of the water Metropolitan delivers. They also support our long-term strategic priority to partner with interested parties and the communities we serve.

Operations

Monthly Operations At-A-Glance

May 2026

30-Day Window: April 13-May 13

Distribution * denotes change compared to previous 30-Day period

30-Day Member Agency Deliveries

3,540 AF/Day

Change in Deliveries*

▲ 360 AF/Day

Recorded April Deliveries to Member Agencies

Consumptive and Replenishment

106 TAF

Forecast May Deliveries to Member Agencies

Consumptive and Replenishment

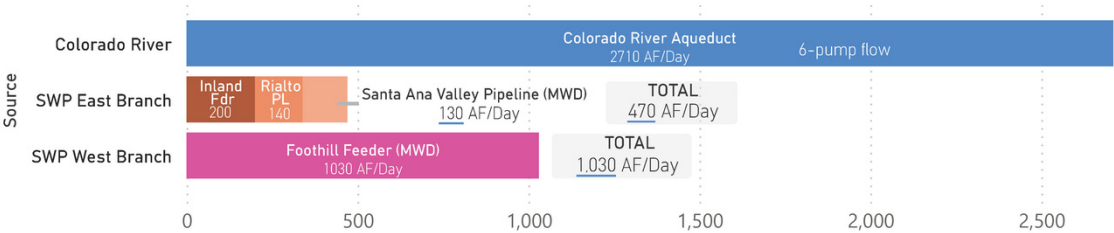
100 TAF

Recorded April Deliveries utilizing water programs (CYC, RCYC, CUP, CCOP)

8 TAF

Supply

30-Day Average by Source (AF/Day)



Storage

Data as of 5/13/2026

Lake Mathews

145,700 AF

▼ -6,640 AF*



Lake Skinner

37,600 AF

▼ -970 AF*



Diamond Valley Lake

786,000 AF

▼ -1,130 AF*



Hydropower

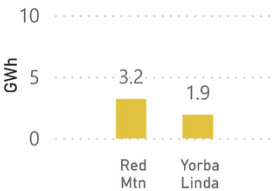
30-Day Total Generation:

5.1 GWh

30-Day Average Power:

7.1 MW

30-Day Total Generation by Plant



Water Quality

Plant Name	Targeted Blend (% SPW)	Current TDS (mg/L)	TTHMs (µg/L)	Flow-Weighted RAA TDS (mg/L)	
	As of 5/12/2026	As of 5/12/2026	As of 4/20/2026	March 2025 - February 2026	
Weymouth	0%	596	29.0	472	
Diemer	0%	595	27.0	469	
Skinner	0%	541	26.0	490	
Jensen	100%	297	16.0	291	
Mills	100%	219	32.0	234	Target: 500

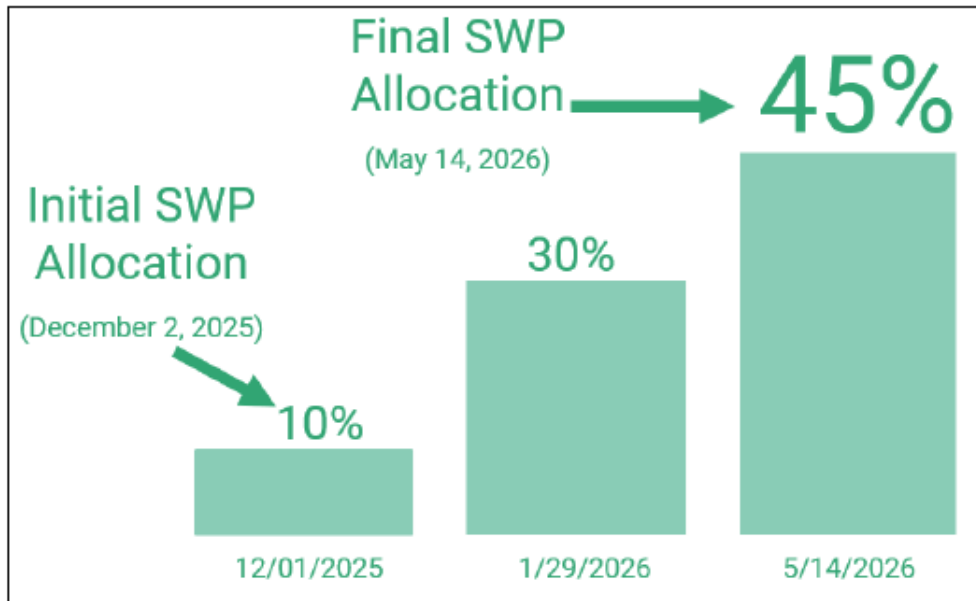
TDS = Total Dissolved Solids

TTHM = Total Trihalomethanes

RAA = Running Annual Average

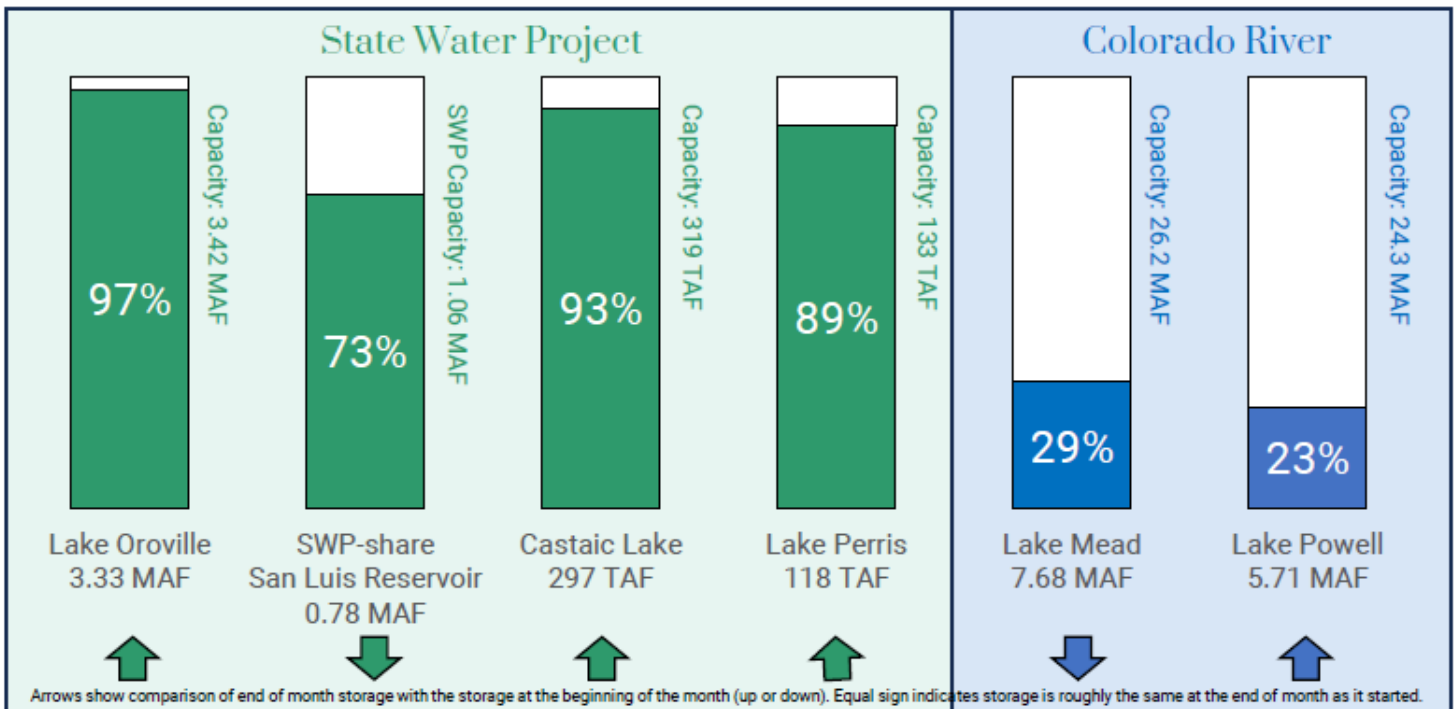
May 2026 Water Supply Report

Extended Report: <https://www.mwdh2o.com/WSCR>

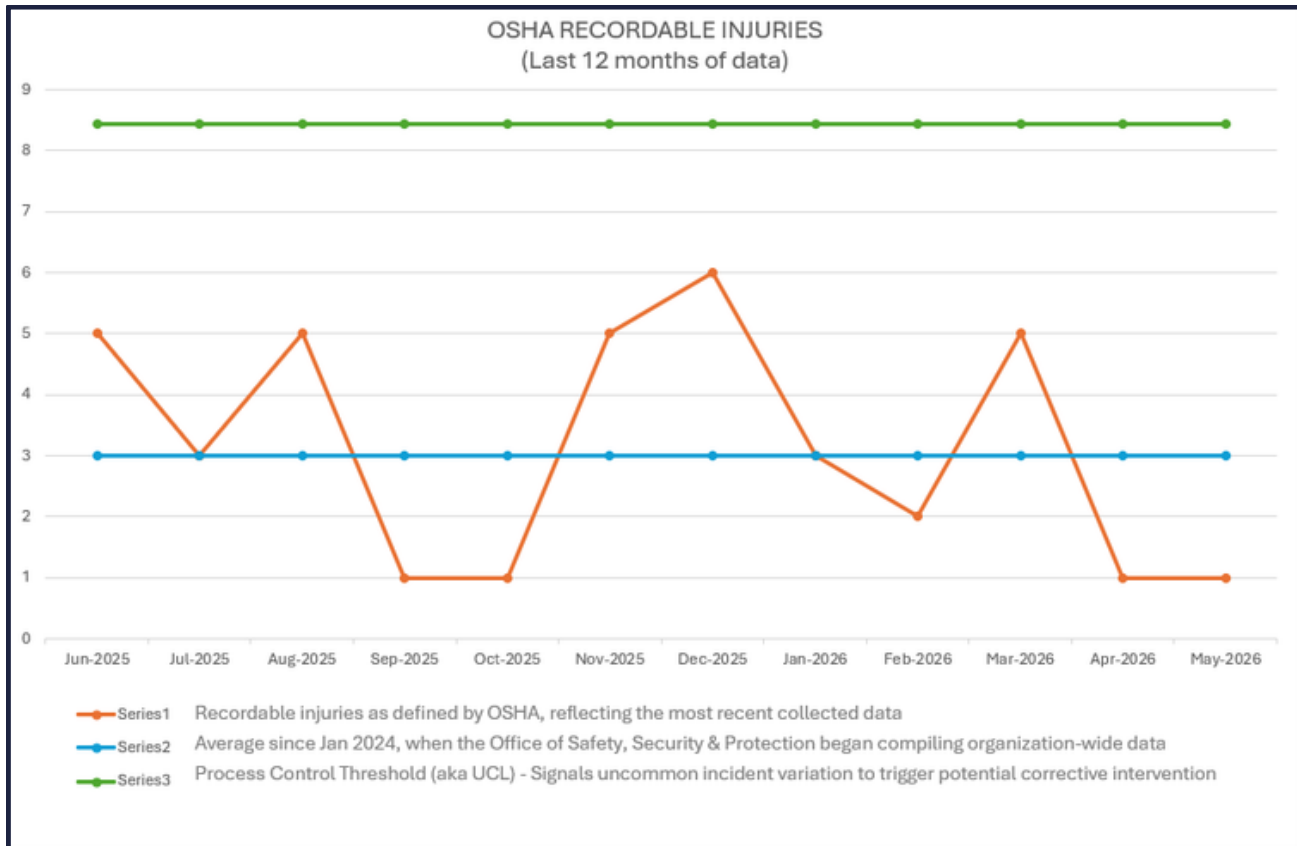


High volume of water stored in Lake Oroville allowed the California Department of Water Resources to increase the State Water Project allocation to 45%. This is the final allocation for calendar year 2026.

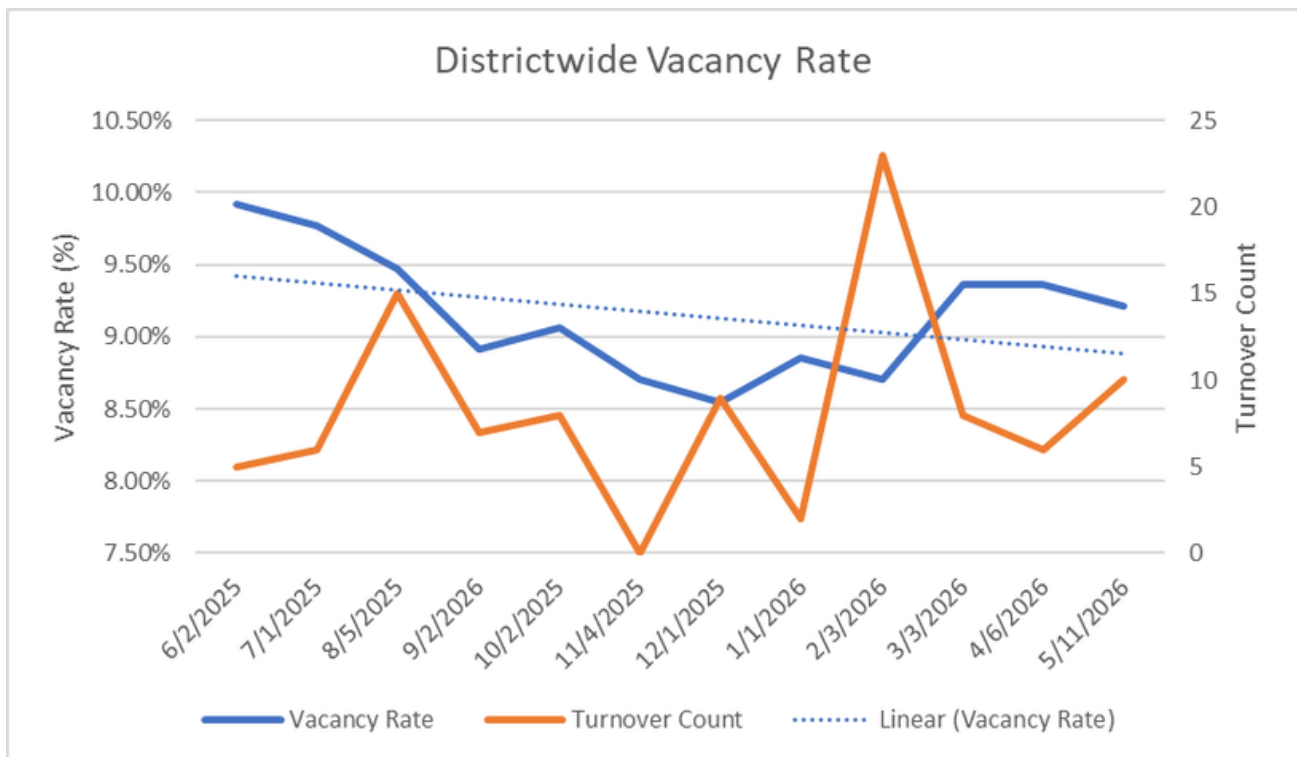
Lake Powell unregulated inflow forecast for the April-July period is 800,000 acre-feet or 13% of normal.



Safety



Human Resources



CIP Board Actions - May 2026

Board Letter No.	Project	Action Taken
7-1	Replacement of sodium hypochlorite storage tanks at the Robert A. Skinner Water Treatment Plant	Awarded a \$511,294 procurement contract to Tricor Industrial Inc. to furnish two tanks
7-2	Oracle E-Business Suite System migration to Oracle Cloud Infrastructure (OCI) and Upgrade	Authorized an agreement with Oracle America Inc. in an amount not to exceed \$4,603,698
7-3	IntraMet Redesign	Authorized an agreement with Bayen Group LLC in an amount not to exceed \$598,880
7-8	Storm drainage improvements along Holland Road at Diamond Valley Lake	Awarded a \$1,072,500 contract to Heed Engineering
8-2	Seismic upgrades to the Weymouth Administration and Control Building	Awarded a \$26,679,800 contract to PCN3 Inc. for seismic upgrades; authorized an agreement with Arcadis U.S. Inc. in an amount not-to-exceed \$1.3 million for technical support during construction, and an agreement with Fugro USA Land Inc. in an amount not-to-exceed \$750,000 for geotechnical engineering support during construction

New Legislative Positions

Bill	Author	Purpose	Position
No new positons this period.			

Additional information available on the legislative matrices <https://www.mwdh2o.com/legislative-services/>

Conservation Expenditures- FY 2024/25 & FY 2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.6 M	\$0.7 M
Member Agency Administered	\$8.4 M	\$5.8 M
Turf Replacement	\$20.8 M	\$27.5 M
Advertising	\$1.7 M	\$0.9 M
Other	\$3.7 M	\$1.4 M
TOTAL	\$37.2 M	\$36.3 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 3/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of April 10, 2026

Conservation Classes

Metropolitan offers a variety of landscape classes throughout the month. More information can be found on www.bewaterwise.com/classes.