



Engineering, Operations, & Technology Committee

# Management Announcements and Highlights

Item 7a

October 13, 2025

# Engineering Services

# Engineering, Operations & Technology Annual Field Inspection Trip

- Wed. Oct 29 & Thurs. Oct 30, 2025
- Locations to be visited
  - Eagle Mountain Pumping Plant
  - Copper Basin
- Focus on Colorado River Aqueduct (CRA) operations & capital projects
- Please RSVP by Oct 14



2024 EO&T Field Inspection Trip – DVL



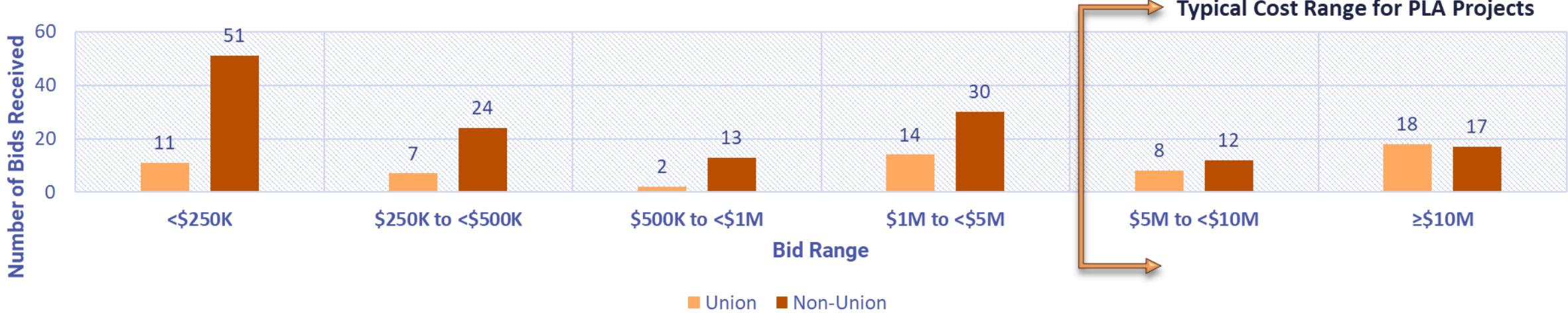
2023 EO&T Field Inspection Trip – La Verne Shops

# Bidding Trends July 2019 – July 2025

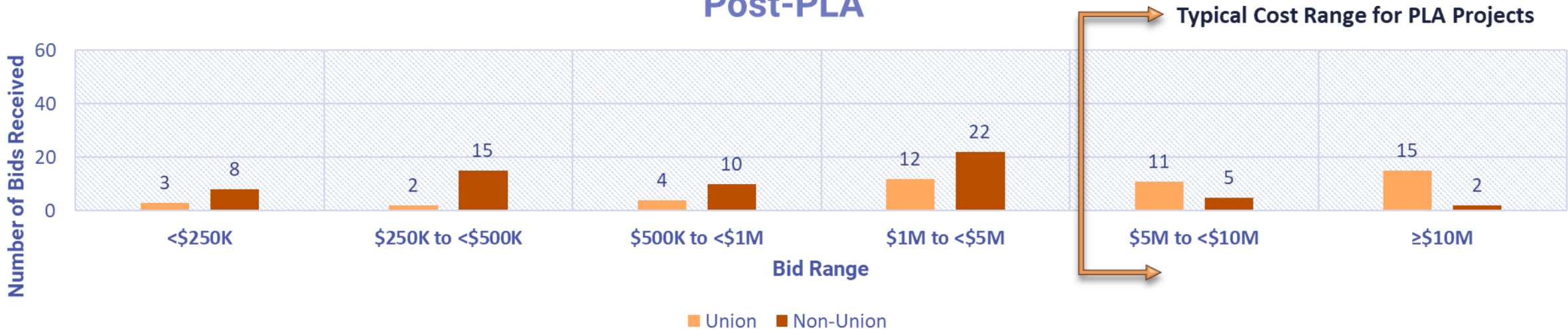
	Jul 2019 – Jul 2025	Jul 2019 – Oct 2022	Oct 2022 – Jul 2025
	<i><b>Total</b></i>	<i><b>Pre-PLA</b></i>	<i><b>Post-PLA</b></i>
<b>Union Prime Bidders</b>	34%	29%	43%
<b>Non-Union Prime Bidders</b>	66%	71%	57%
<b>Small Business Prime Bidders</b>	42%	41%	46%
<b>All Other Prime Bidders</b>	58%	59%	54%
<b>Total Number of Bids Submitted</b>	316	207	109
<b>Average of Bids Submitted (\$ M)</b>	\$6.68	\$6.07	\$7.94
<b>Median of Bids Submitted (\$ M)</b>	\$1.53	\$0.89	\$2.15

# Union vs. Non-Union Bidding Trends

Pre-PLA



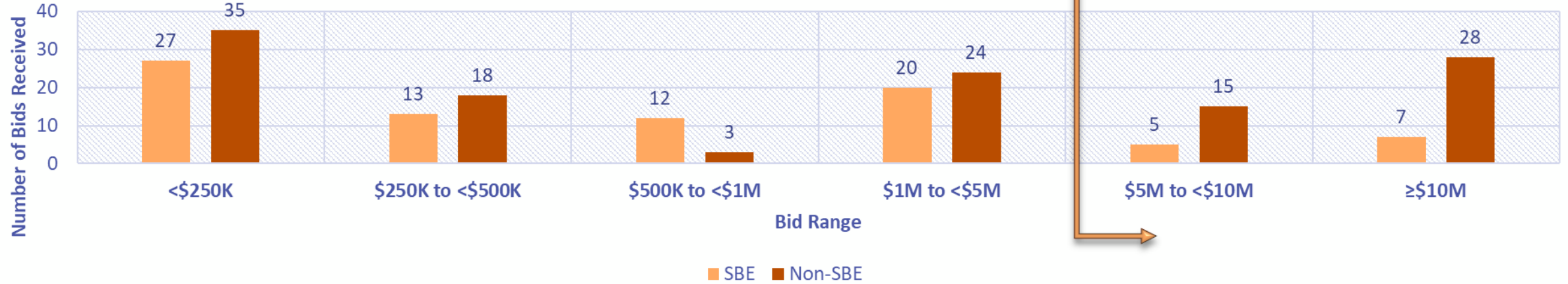
Post-PLA



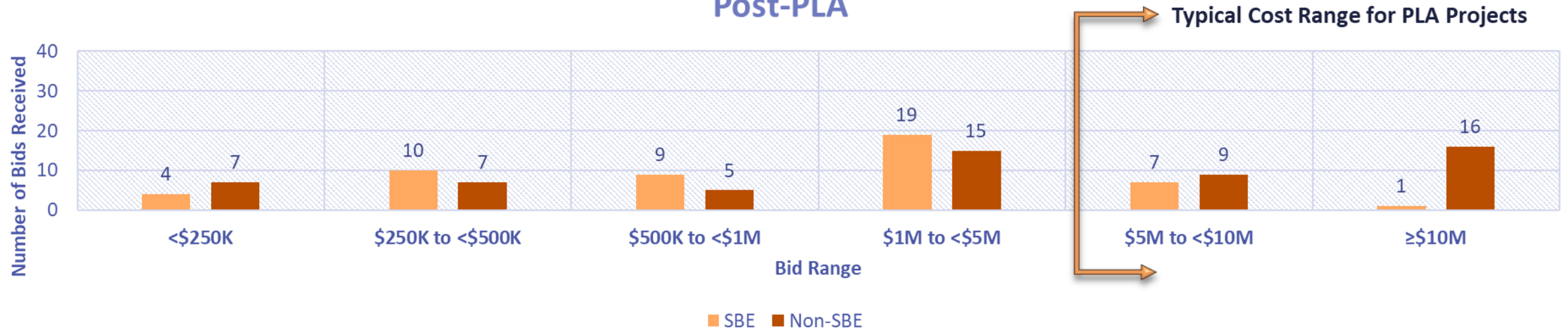


# SBE vs. Non-SBE Bidding Trends

## Pre-PLA



## Post-PLA



# Water System Operations

## Current Operational Conditions



Colorado River Aqueduct

# Managing State Water Project Supplies

- 2025 State Water Project (SWP) Allocation at 50%
- Colorado River Aqueduct (CRA) at 5 pump flow
- Deliveries to DWCV at 575 cfs
- Paused deliveries to Cyclic programs
- SWP blend targets are 40% at Weymouth, Diemer, and Skinner
  - Ramp up to 100% SWP Blends (10/22-11/1) at Weymouth and Diemer in preparation for Lake Mathews shutdown
- September 2025 deliveries were 132 TAF, which is 4 TAF lower than September 2024



# Managing State Water Project Supplies

October  
2025  
Operations

*Balancing SWP Supplies  
with CRW Supplies*

*Planning Increased  
Carryover Storage to  
Support SWP  
Dependent Area*

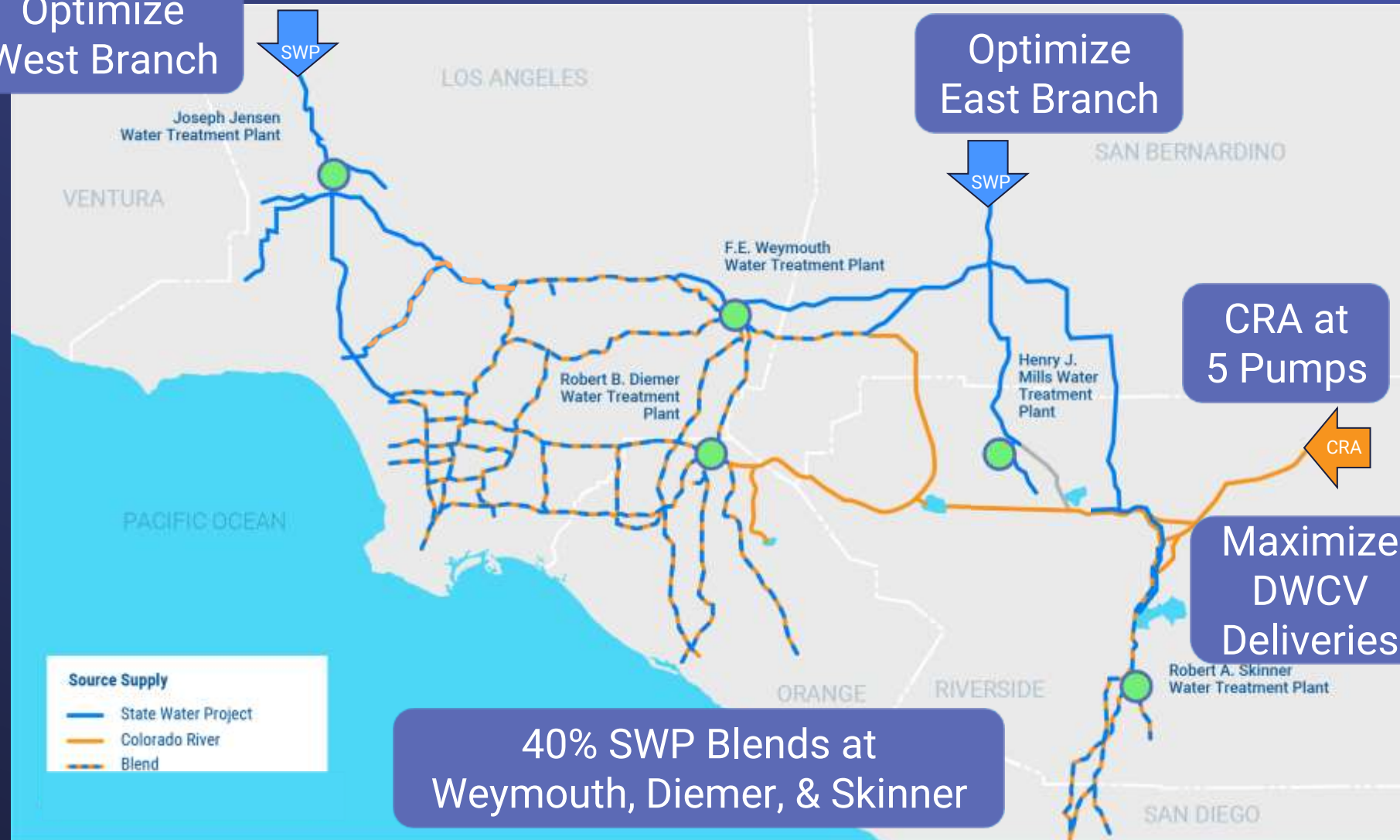
Optimize  
West Branch

Optimize  
East Branch

CRA at  
5 Pumps

Maximize  
DWCV  
Deliveries

40% SWP Blends at  
Weymouth, Diemer, & Skinner



# Ensuring Continued System Reliability

**Foothill Feeder**  
Support DWR's Bulkhead  
Installation & Valve Repair  
*Dec. 14 – 21, 2025*

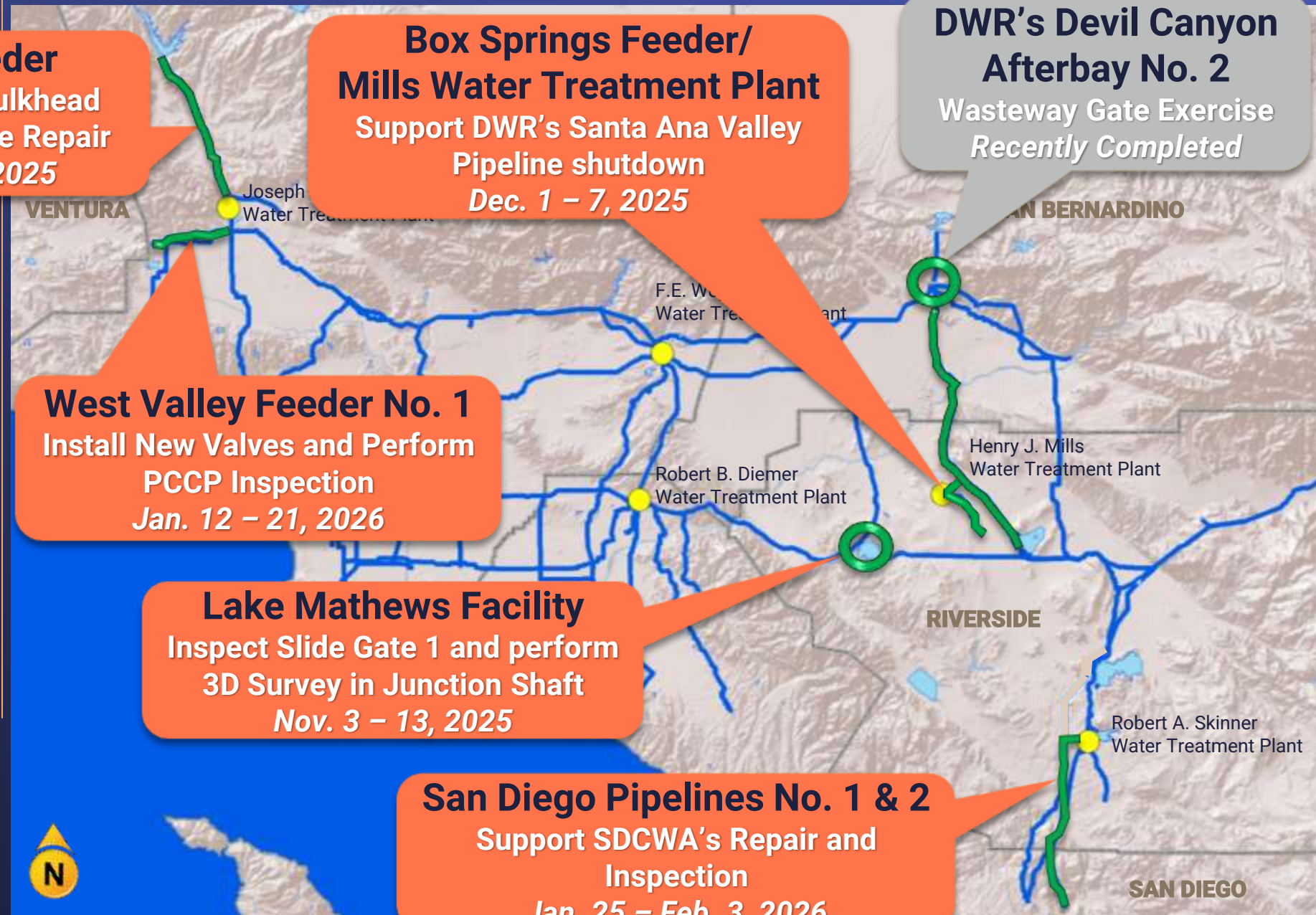
**Box Springs Feeder/  
Mills Water Treatment Plant**  
Support DWR's Santa Ana Valley  
Pipeline shutdown  
*Dec. 1 – 7, 2025*

**DWR's Devil Canyon  
Afterbay No. 2**  
Wasteway Gate Exercise  
*Recently Completed*

**West Valley Feeder No. 1**  
Install New Valves and Perform  
PCCP Inspection  
*Jan. 12 – 21, 2026*

**Lake Mathews Facility**  
Inspect Slide Gate 1 and perform  
3D Survey in Junction Shaft  
*Nov. 3 – 13, 2025*

**San Diego Pipelines No. 1 & 2**  
Support SDCWA's Repair and  
Inspection  
*Jan. 25 – Feb. 3, 2026*





# Excellence Through Collaboration

September 24, 2025

## DWR & MWD Edmonston Pumping Plant Tour



*Facility Tours and  
Information Exchange*

October 13, 2025

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# Information Technology

No update for this period

