



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

• Conservation Board Report May 2025

Summary

This report provides a summary of conservation activities and expenditures for March 2025

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.8 M	\$1.0 M
Member Agency Administered	\$4.5 M	\$4.9 M
Turf Replacement	\$10.6 M	\$27.1 M
Advertising	\$0.2 M	\$0.9 M
Other	\$1.6 M	\$1.3 M
TOTAL	\$19.7 M	\$35.2 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 3/31/2025. Financial reporting on cash basis.

(3) Committed dollars as of April 10, 2025

Summary of Expenditures in March 2025: \$2,057,005 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in March 2025: 3,558 AF

FY2024/25-FY2025/26: 37,758 AF lifetime water savings



Turf Replacement Rebates:

March: 390,121 ft² replaced

FY2024/25-FY2025/26: 4,898,045 ft² replaced



Clothes Washers:

March: 583 units rebated

FY2024/25-FY2025/26: 6,342 units rebated



Trees (part of Turf Replacement Program):

March: 123 trees rebated

FY2024/25-FY2025/26: 1,582 units rebated



Toilets:

March: 885 units rebated

FY2024/25-FY2025/26: 12,141 units rebated



Smart Controllers:

March: 313 units rebated

FY2024/25-FY2025/26: 4,757 units rebated



Sprinkler Nozzles:

March: 912 units rebated

FY2024/25-FY2025/26: 14,213 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: May 13, 2025