



One Water and Stewardship Committee

# Conservation Update

Item 7c

August 14, 2023

# Current Conservation Program Expenditures FYs 2022/23 & 2023/24<sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$6.5 M	\$6.4 M
Member Agency Administered	\$7.9 M	\$4.8 M
Turf Replacement	\$22.4 M	\$38.4 M
Advertising	\$6.9 M	\$0.1 M
Other	\$2.0 M	\$1.1 M
<b>TOTAL</b>	<b>\$45.7 M</b>	<b>\$50.8 M</b>

(1) The Conservation Program biennial expenditure authorization is \$86M.

(2) Paid as of 7/1/2022-6/30/2023 Financial reporting on cash basis.

(3) Committed dollars as of July 10, 2023.

# Current Conservation Program Activity FYs 2022/23 & 2023/24<sup>(1)</sup>



## **Turf Replacement Rebates:**

June: 1,080,324 ft<sup>2</sup> removed

**FY2022/23-FY2023/24: 10,471,445 ft<sup>2</sup> removed**



## **Toilets:**

June: 733 units rebated

**FY2022/23-FY2023/24: 23,926 units rebated**



## **Sprinkler Nozzles:**

June: 1,123 units rebated

**FY2022/23-FY2023/24: 23,323 units rebated**

**Lifetime Water Savings to be achieved by all rebates in June 2023: 5,425 AF**

FY2022/23-FY2023/24: 62,396 AF lifetime water savings

# Metropolitan recognized by the Alliance for Water Efficiency



## 2023 Water Utility Member of the Year Award



