



Finance, Audit, Insurance, and Real Property Committee

Diamond Valley Lake Recreation Program

Item 6c

November 14, 2023

Item # 6c DVL Recreation Program Informational Update

Subject

Update on the Diamond Valley Lake Recreation Program

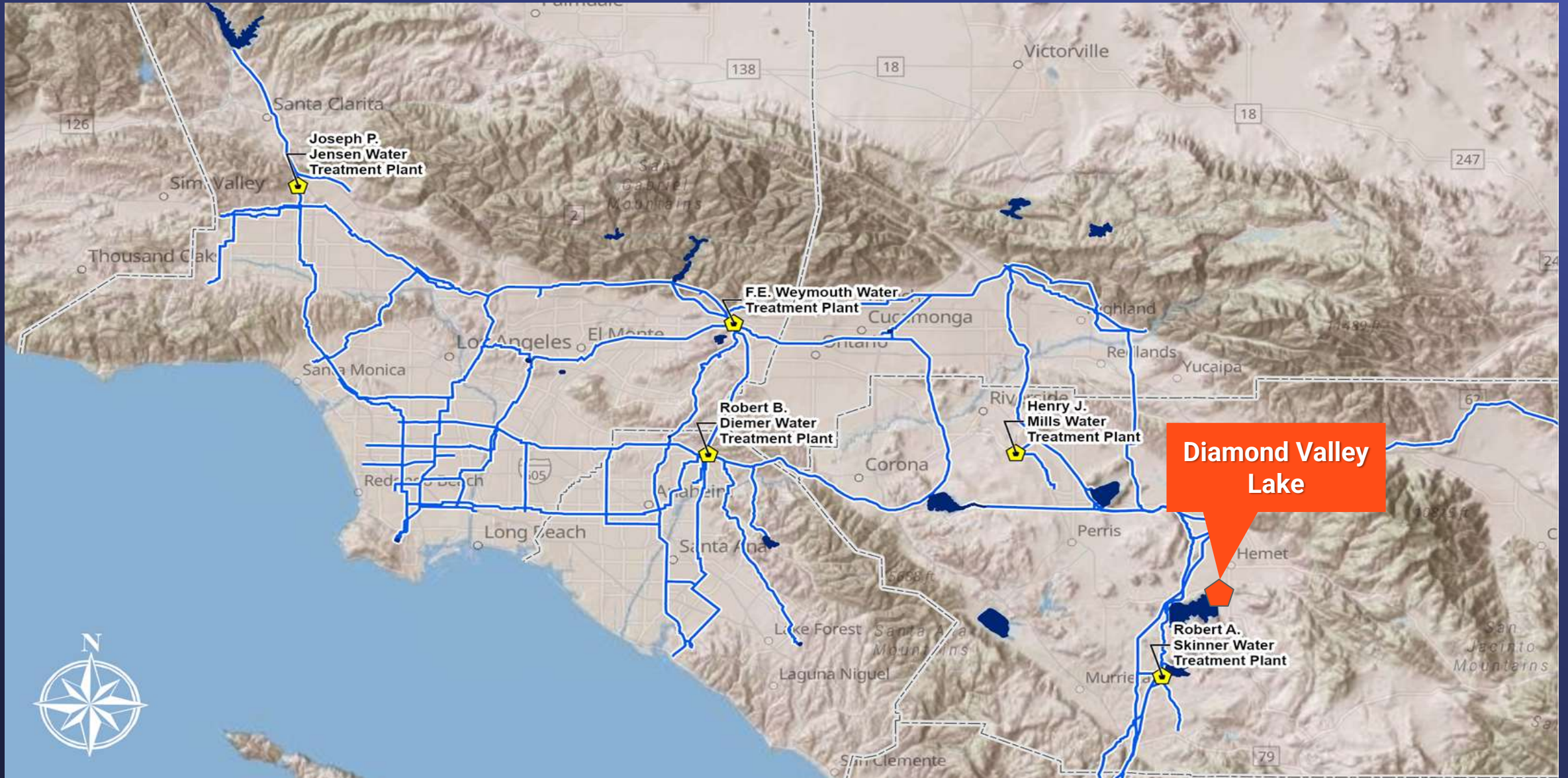
Purpose

To provide information on the inception of the program, funding strategy, the recreation amenities offered, upcoming projects, and staff efforts to work with our partners to continue to provide and expand public access to recreation.

Next Steps

Staff will return to the January 2024 EOT Committee to seek award of a construction contract for the Floating Wave Attenuator.

Distribution System





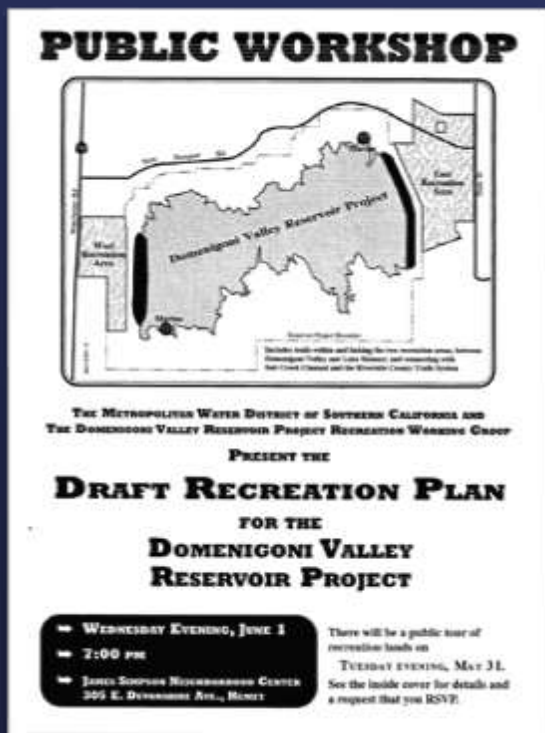
Agenda

- Background
- Recreation Areas
- Amenities
- Recreation Partners
- Capital Projects

Recreation Planning

Diamond Valley Lake

Recreation Background



- 1992—Metropolitan initiated Recreation Working Group
 - Comprised of stakeholders
 - Held public workshops
- 1997—Adopted Reservoir Recreation Plan
 - Business Planning Framework
 - Developed guiding principles
 - MWD builds core infrastructure
 - Private sector operates amenities
- 2003—DVL Marina Opened

Diamond Valley Lake Recreation

Capital Funding Strategy



DVL Recreation Development

- 2004 Board Directive
 - Consolidate construction costs
 - Use remaining funds
 - Use proceeds from DVL surplus properties
- DVL Recreation Budget
 - \$87M Budgeted
 - \$61M Projects to date
 - \$26M Remaining funds

Recreation Area Map



DVL East Marina

Diamond Valley Lake

Recreation Amenities

- 20 Year Anniversary
- Managed by Vista Recreation
 - 10 Year agreement
 - \$750,000 Private investment
 - Rent diverted to Maintenance Fund



DVL East Marina

Diamond Valley Lake

Recreation Amenities

- Fishing
- Boat launching
- Boat rental
- Lakeview Trail hiking & biking
- Seasonal Wildflower Trail – 50,000 visitors



Valley-Wide Park & Aquatic Center

Diamond Valley Lake

Recreation Amenities

- 100,000 + Annual Visitors
- Soccer, Baseball, Softball Fields
- Aquatic Center
- Pickleball & Cross-Country



Western Science Center Museum

Diamond Valley Lake

Recreation Amenities

- DVL Paleontological Resources
- Museum exhibits
- 40,000 + Annual Visitors
- Western Center Academy



North Hills Trail & Viewpoint

Diamond Valley Lake

Recreation Amenities

- North Hills Trail Equestrian Trailheads
- Clayton A. Record Jr. Viewpoint
- Education field trips
- Amenities managed by MWD





Diamond Valley Lake

MOI Committee

- Five Participating Agencies
- Implement Recreation Improvements
- Promote public access to natural resources
- Non-Binding Commitment

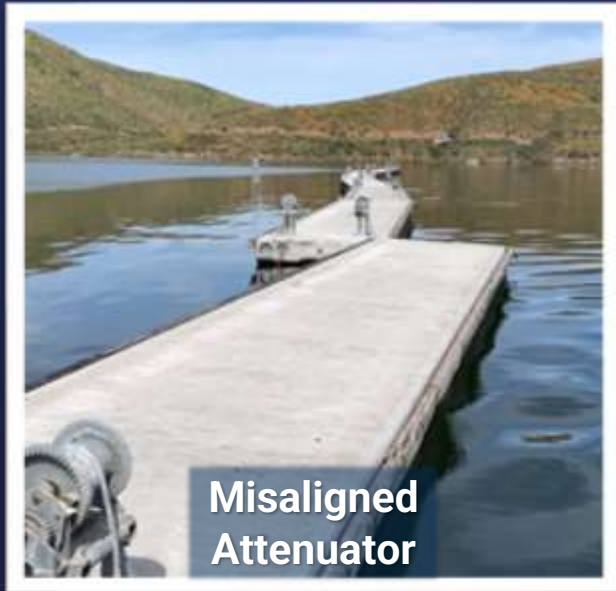
Recreation Partners





Diamond Valley Lake

Upcoming Capital Project

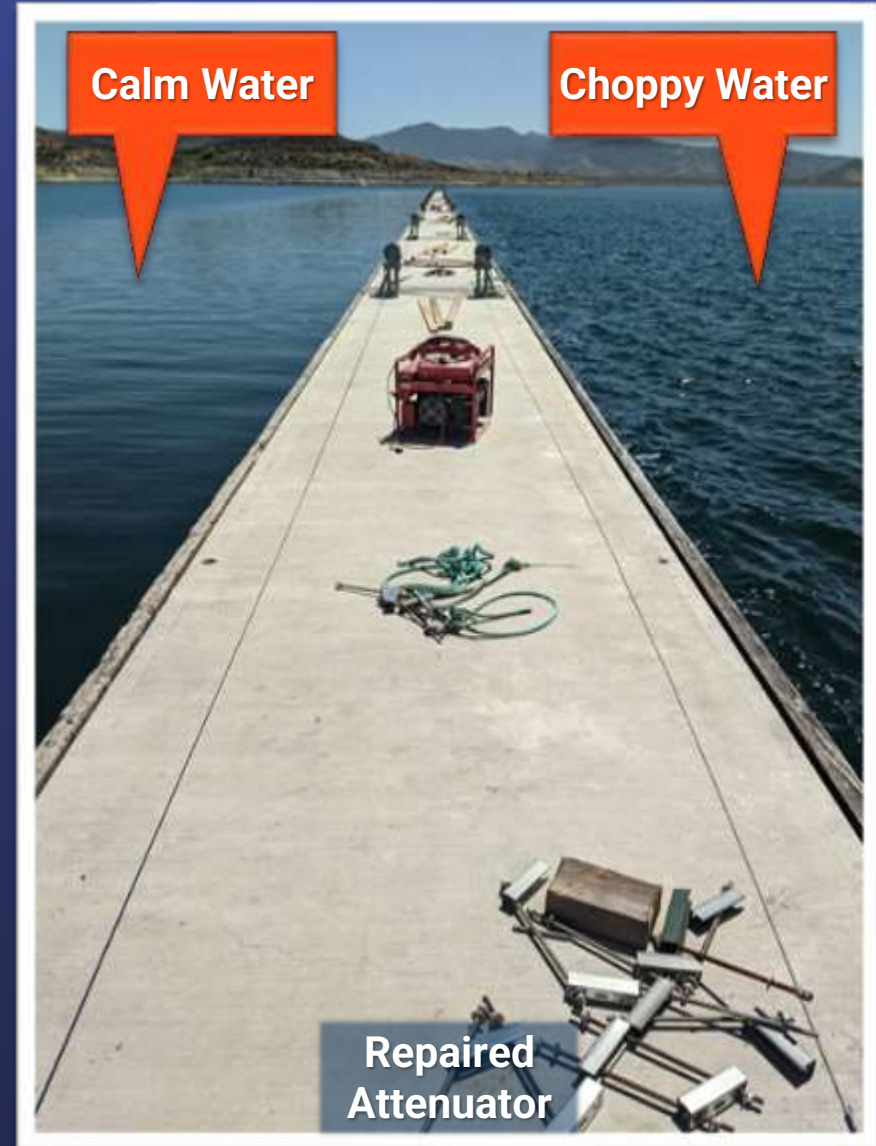


November 14, 2023

Floating Wave Attenuator



Finance, Audit, Insurance, and Real Property Committee



Item # 6c Slide 14

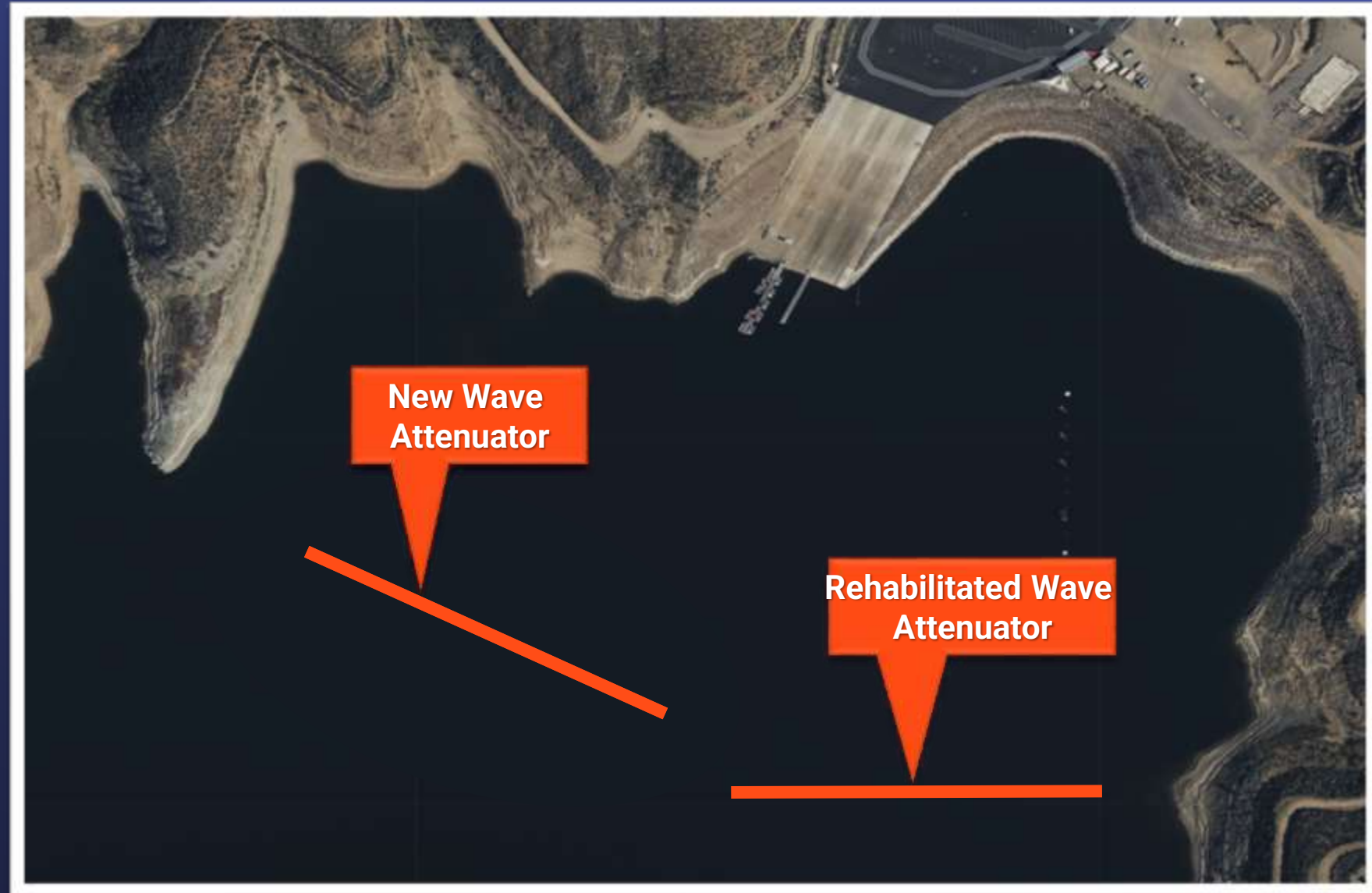


Diamond Valley Lake

Upcoming Capital Project

- Rehabilitate & move attenuator
- Install new attenuator at original location
- Project is out for bids
- Jan 2024 Board award

Floating Wave Attenuator



Recreation Rehabilitation & Development



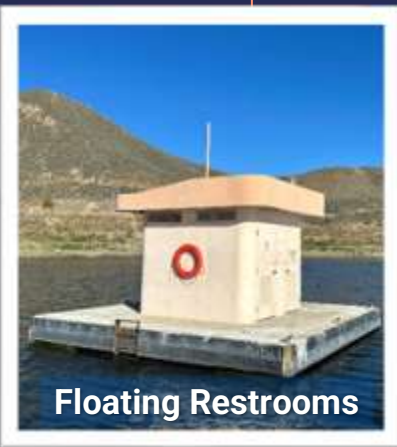
Diamond Valley Lake

Future Capital Projects

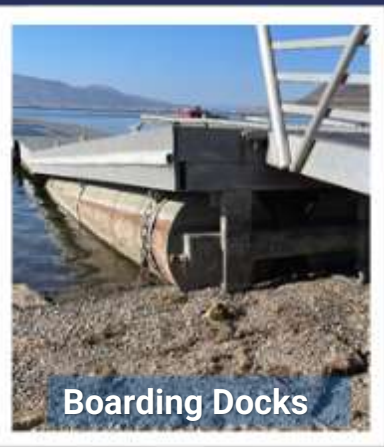
| Est. Board Action | Project | Est. Contract Amount | Type |
|-------------------|--|----------------------|----------------|
| Jan 2024 | Floating Wave Attenuator Replacement | \$10M | Rehabilitation |
| 4Q 2024 | Floating Restroom Replacement | \$1.5M | |
| 4Q 2024 | Boarding Dock Replacement | \$1.25M | |
| 3Q 2024 | DVL to Lake Skinner Trail (Phase 1) | \$2.5M | Development |
| 2025 | Marina Potable Water & Sewer Utilities | \$15M | |
| 2027 | DVL to Lake Skinner Trail (Phase 2) | \$3M | |



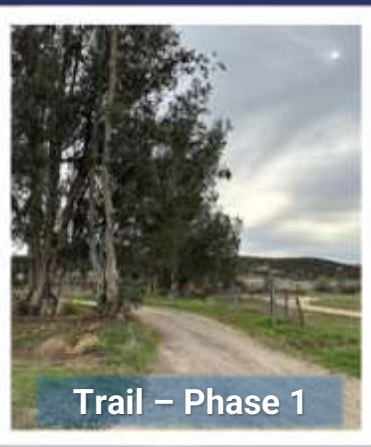
Floating Wave Attenuator



Floating Restrooms



Boarding Docks



Trail – Phase 1



Marina Utilities



Trail – Phase 2

