



Ethics, Organization, and Personnel Committee

# Authorize an Increase in Contract Authority for Skilled Trade Supplement Labor Contract

Item 7-7

January 9, 2024

## Item # 7-7

Authorize  
additional  
contract authority  
to Skilled Trade  
Supplemental  
Labor Contract

### Subject

Authorize an increase in contract authority for Skilled Trade Supplemental Labor Contract in the amount of \$6 million for a total not-to-exceed amount of \$8 million; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA

### Purpose

Supplemental labor contracts allow Metropolitan to address core operational staffing needs that occur due to vacancies, project support, and help address peak workloads.

### Recommendation and Fiscal Impact

Authorize the General Manager to authorize an increase of the contract authority to a not to exceed amount of \$8 million for skilled labor services under contract RFP-PR-381410.

Budgeted

## Background

### Supplemental Labor Contract

- Metropolitan has contract RFP-PR-381410 for skilled trade supplemental labor with various labor firms expiring May 31, 2024.
- Provides skilled trade labor services coverage for critical vacancies and project support.

## Contract Details

# Supplemental Labor Contract

- Contract authority is currently at not to exceed \$2 million per contract year.
- Provides the flexibility to secure supplemental labor from six (6) different vendors.
- Renews each year on June 1<sup>st</sup>.
- Expires May 31<sup>st</sup> of each year up to 2026.

# Options

- Option #1: Authorize the General Manager to authorize an increase of the contract authority to a not-to-exceed amount of \$8 million for skilled labor services under contract RFP-PR-381410.
- Option #2: Do not authorize the General Manager to increase the amount payable.

# Staff Recommendation

## Option #1



