



Ethics, Organization, and Personnel Committee

Authorize an Increase in Contract Authority for Skilled Trade Supplement Labor Contract

Item 7-7

January 9, 2024

Item # 7-7

Authorize
additional
contract authority
to Skilled Trade
Supplemental
Labor Contract

Subject

Authorize an increase in contract authority for Skilled Trade Supplemental Labor Contract in the amount of \$6 million for a total not-to-exceed amount of \$8 million; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA

Purpose

Supplemental labor contracts allow Metropolitan to address core operational staffing needs that occur due to vacancies, project support, and help address peak workloads.

Recommendation and Fiscal Impact

Authorize the General Manager to authorize an increase of the contract authority to a not to exceed amount of \$8 million for skilled labor services under contract RFP-PR-381410.

Budgeted

Background

Supplemental Labor Contract

- Metropolitan has contract RFP-PR-381410 for skilled trade supplemental labor with various labor firms expiring May 31, 2024.
- Provides skilled trade labor services coverage for critical vacancies and project support.

Contract Details

Supplemental Labor Contract

- Contract authority is currently at not to exceed \$2 million per contract year.
- Provides the flexibility to secure supplemental labor from six (6) different vendors.
- Renews each year on June 1st.
- Expires May 31st of each year up to 2026.

Options

- Option #1: Authorize the General Manager to authorize an increase of the contract authority to a not-to-exceed amount of \$8 million for skilled labor services under contract RFP-PR-381410.
- Option #2: Do not authorize the General Manager to increase the amount payable.

Staff Recommendation

Option #1

