



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

• Conservation Board Report June 2025

Summary

This report provides a summary of conservation activities and expenditures for April 2025

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$3.0 M	\$1.3 M
Member Agency Administered	\$4.6 M	\$4.7 M
Turf Replacement	\$11.3 M	\$27.2 M
Advertising	\$1.0 M	\$0.9 M
Other	\$1.6 M	\$1.3 M
TOTAL	\$21.5 M	\$35.4 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 4/30/2025. Financial reporting on cash basis.

(3) Committed dollars as of May 10, 2025

Summary of Expenditures in April 2025: \$1,810,684 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in April 2025: 2,303 AF

FY2024/25-FY2025/26: 40,101 AF lifetime water savings



Turf Replacement Rebates:

April: 314,876 ft² replaced

FY2024/25-FY2025/26: 5,212,921 ft² replaced



Clothes Washers:

April: 491 units rebated

FY2024/25-FY2025/26: 6,833 units rebated



Trees (part of Turf Replacement Program):

April: 102 trees rebated

FY2024/25-FY2025/26: 1,684 units rebated



Toilets:

April: 1,326 units rebated

FY2024/25-FY2025/26: 13,467 units rebated



Smart Controllers:

April: 265 units rebated

FY2024/25-FY2025/26: 5,022 units rebated



Sprinkler Nozzles:

April: 2,189 units rebated

FY2024/25-FY2025/26: 16,402 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: June 10, 2025