



One Water & Stewardship Committee

Conservation Update

Item 6b

February 13, 2024

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Conservation
Update

Subject

Conservation Update

Purpose

Monthly update on conservation expenditures and activity from July 1, 2022 – December 31, 2023

Current Conservation Program Expenditures FYs 2022/23 & 2023/24⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$10.2 M	\$3.6 M
Member Agency Administered	\$9.5 M	\$4.8 M
Turf Replacement	\$34.8 M	\$21.6 M
Advertising	\$8.1 M	\$2.4 M
Other	\$3.4 M	\$1.6 M
TOTAL	\$66.0 M	\$34.0 M

- (1) The Conservation Program biennial expenditure authorization is \$86M.
- (2) Paid as of 7/1/2022-12/31/2023 Financial reporting on cash basis.
- (3) Committed dollars as of January 10, 2024.

Current Conservation Program Activity FYs 2022/23 & 2023/24⁽¹⁾



Turf Replacement Rebates:

December: 946,467 ft² replaced

FY2022/23-FY2023/24: 16,442,535 ft² replaced



Clothes Washers:

December: 581 units rebated

FY2022/23-FY2023/24: 17,825 units rebated



Smart Controllers:

December: 2,284 units rebated

FY2022/23-FY2023/24: 15,934 units rebated

Lifetime Water Savings to be achieved by all rebates in December 2023: 6,406 AF

FY2022/23-FY2023/24: 96,601 AF lifetime water savings

Coming Next Month

- Treebate Launching March 4th

