



● Conservation Board Report March 2023

Summary

This report provides a summary of conservation activity and expenditures for January 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$5.3 M	\$4.1 M
Member Agency Administered	\$5.9 M	\$6.7 M
Turf Replacement	\$9.9 M	\$36.9 M
Advertising	\$4.6 M	\$2.4 M
Other	\$1.2 M	\$1.3 M
TOTAL	\$26.9 M	\$51.4 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 1/31/2023. Financial reporting on cash basis.

(3) Committed dollars as of February 10, 2023

Summary of Expenditures in January 2023: \$3,143,380 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in January 2023: 5,427 AF

FY2022/23-FY2023/24: 29,221 AF lifetime water savings



Turf Replacement Rebates:

January: 943,343 ft² removed
FY2022/23-FY2023/24: 4,689,189 ft² removed



Clothes Washers:

January: 570 units rebated
FY2022/23-FY2023/24: 6,181 units rebated



Smart Controllers:

January: 963 units rebated
FY2022/23-FY2023/24: 5,865 units rebated



Toilets:

January: 668 units rebated
FY2022/23-FY2023/24: 15,278 units rebated



Rain Barrels and Cisterns:

January: 92 units rebated
FY2022/23-FY2023/24: 521 units rebated



Sprinkler Nozzles:

January: 3,370 units rebated
FY2022/23-FY2023/24: 13,374 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.