

Engineering, Operations, & Technology Committee

# San Jacinto Diversion Structure Slide Gate Rehabilitation

Item 7-3 August 18, 2025

# Item 7-3 San Jacinto Diversion Structure Slide Gate Rehabilitation

#### Subject

Award a \$1,454,000 construction contract to MMC Inc. to replace the San Jacinto Diversion Structure slide gates

#### Purpose

This project will improve the operational reliability of the CRA delivery system

#### Recommendation and Fiscal Impact

Award a construction contract to replace the San Jacinto Structure slide gates

Fiscal Impact - \$2,500,000

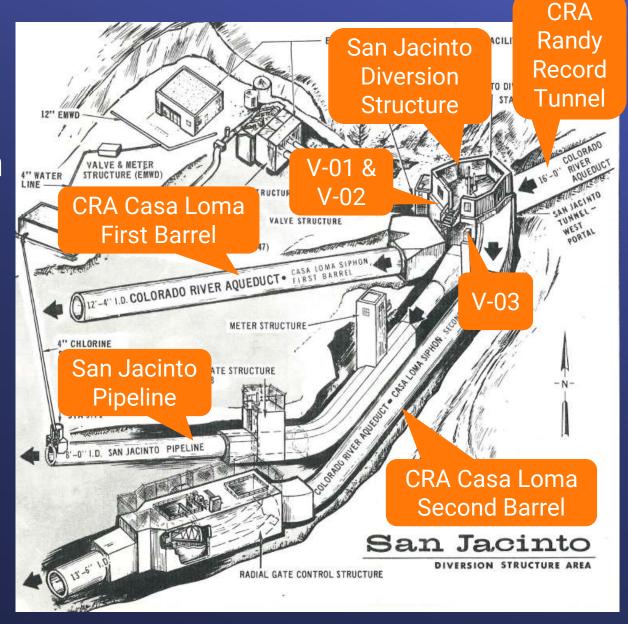
### Budgeted

# **Location Map**



#### San Jacinto Diversion Structure

- Constructed in 1939
- Each gate 6 ft. wide by 8 ft. high
- Slide Gates V-01 & V-02
  - Controls flows into Casa Loma Siphon First Barrel
  - Supplies CRA water to Lake Mathews
- Slide Gate V-03
  - Controls flows into the San Jacinto Pipeline



# Background

- Slide Gate V-03 failed in 2019 & was removed
  - Temporary drop gate is used to provide isolation on San Jacinto Pipeline
- Significant corrosion identified on Slide Gates V-01 & V-02
  - Failure of Slide Gate V-01 or V-02 would impact flow control

#### Slide Gate V-03 removal





#### Slide Gate Procurement

- Slide gate & actuator fabrication under a separate procurement contract awarded in Nov 2022
- Slide gates were delivered June 2025 with electric actuators scheduled for delivery Nov 2025



Slide Gate Fabrication



Slide Gate Delivery Staging

#### **Alternatives Considered**

- Considered Alternative Award after actuators received
  - Replaces gates in 2027
  - Ensures electric actuators are available before awarding contract
  - Increases the risk of sudden failure of the remaining gates
- Selected Alternative Award contract now
  - Replaces gates in 2026
  - Enhances the reliability of the CRA
  - Interim solution if actuators delayed

# Scope of Work

- Contractor
  - Demolish existing slide gates & assemblies
  - Install Metropolitan-furnished slide gates & actuators
  - Test & commission slide gates
- Metropolitan
  - Shut down & return system to service
  - Construction management
  - Construction support & submittal review
  - Project management & contract administration

# Bid Results Specifications No. 2144

Bids Received July 1, 2025

No. of Bidders

Lowest Responsible Bidder MMC Inc.

Low Bid \$1,454,000

Range of Other Bids \$1,560,000 to \$1,975,000

Engineer's Estimate \$1,900,000

SBE Participation\* 15%

\*SBE (Small Business Enterprise) participation level set at 15%

#### Allocation of Funds

#### San Jacinto Diversion Structure Slide Gate Rehabilitation

| Metropolitan Labor  |     |           |
|---|-----|-----------|
| Owner Costs (Proj. Mgmt., Contract Admin., Envir. Support | (1) | 123,000   |
| Construction Inspection & Support                         |     | 402,000   |
| Force Construction  |     | 153,000   |
| Submittals Review, Tech. Support, Record Dwgs.            |     | 200,000   |
| Contracts   |     |           |
| MMC Inc.  |     | 1,454,000 |
| Remaining Budget  |     | 168,000   |
| Tota  | Ι\$ | 2,500,000 |

# Project Schedule



## **Board Options**

- Option #1
   Award a \$1,454,000 construction contract to MMC Inc. to replace the San Jacinto Diversion Structure slide gates.
- Option #2
   Do not proceed with the project at this time.

## Staff Recommendation

Option #1

