



Engineering, Operations, & Technology Committee

Management Announcements and Highlights

Item 7a

December 9, 2024

Engineering Services

Hinds, Eagle Mountain & Iron Mountain Storage Buildings

- Construction contract - \$16.49 M
- Progress
 - Hinds – Structural steel delivery ongoing
 - Eagle Mtn. – Roof & electrical conduit installation ongoing
 - Iron Mtn. – Completed foundations
- Overall - 57% complete
- Expected construction completion – Late 2025



Eagle Mountain Buildings



Insulation & Roof Installation – Eagle Mtn. Storage Bldg.

Water System Operations

Managing State Water Project Supplies

Current Operational Conditions



- 2024 SWP Allocation at 40%
- CRA at 7-pump flow
- Deliveries to DWCV at 0 cfs
- Deliveries to CUP and Cyclic ongoing
 - Plan to stop by the end of this month
- SWP blend targets are 0% at Weymouth, Diemer, and Skinner
- November 2024 deliveries of 116 TAF, which is 1 TAF higher than November 2023

Managing State Water Project Supplies

Minimize West Branch

Minimize East Branch

CRA at 7 pumps

0% SWP blends at Weymouth, Diemer, & Skinner



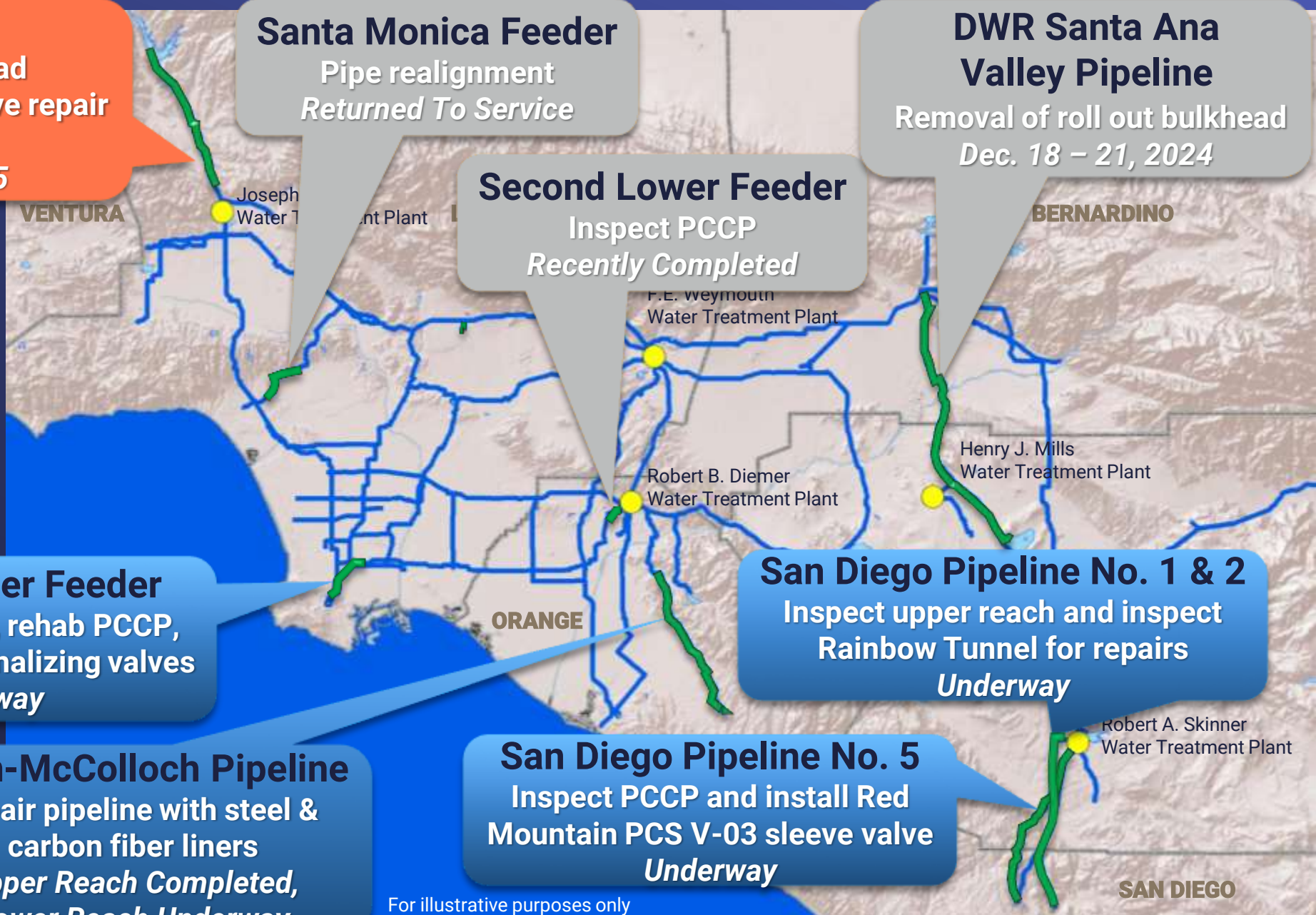
December
2024
Operations

Manage SWP supplies to meet storage goals

400 TAF Carryover Target

Operation continues in January to manage low initial SWP Allocation

Ensuring Continued System Reliability



Information Technology

No update for this period

