



One Water and Stewardship Committee

Conservation Update

Item 6f

January 13, 2025

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Conservation
Update

Subject

Conservation Update

Monthly update on conservation expenditures and activity from July 1, 2024 – November 30, 2024

Current
Conservation
Program
Expenditures
FYs 2024/25 &
2025/26⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$1.4 M	\$1.4 M
Member Agency Administered	\$2.9 M	\$4.0 M
Turf Replacement	\$6.7 M	\$22.3 M
Advertising	\$0.1 M	\$0.9 M
Other	\$1.0 M	\$1.1 M
TOTAL	\$12.1 M	\$29.7 M

- (1) The Conservation Program biennial expenditure authorization is \$98.2M.
- (2) Paid as of 7/1/2024 - 11/30/2024. Financial reporting on cash basis.
- (3) Committed dollars as of December 10, 2024.

Current
Conservation
Program
Activity
FYs 2024/25 &
2025/26



Turf Replacement Rebates:

November: 558,354 ft² replaced

FY2024/25-FY2025/26: 2,824,343 ft² replaced



Trees (part of Turf Replacement Program):

November: 241 trees rebated

FY2024/25-FY2025/26: 892 units rebated



Toilets:

November: 1,334 units rebated

FY2024/25-FY2025/26: 5,885 units rebated

Lifetime Water Savings to be achieved by all rebates in November 2024: 3,375 AF

FY2024/25-FY2025/26: 16,472 AF lifetime water savings

