



One Water and Stewardship Committee

Conservation Update

Item 6e

July 8, 2024

Item 6e Conservation Update

Subject

Conservation Update

Monthly update on conservation expenditures and activity from July 1, 2022 – May 31, 2024

Current Conservation Program Expenditures FYs 2022/23 & 2023/24⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$14.2 M	\$3.1 M
Member Agency Administered	\$11.4 M	\$4.0 M
Turf Replacement	\$46.6 M	\$18.2 M
Advertising	\$9.4 M	\$1.1 M
Other	\$4.6 M	\$1.6 M
TOTAL	\$86.2 M	\$28.0 M

(1) The Conservation Program biennial expenditure authorization is \$86M.

(2) Paid as of 7/1/2022 - 5/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2024.

Current Conservation Program Activity FYs 2022/23 & 2023/24⁽¹⁾



Turf Replacement Rebates:

May: 971,595 ft² replaced

FY2022/23-FY2023/24: 21,676,609 ft² replaced



Toilets:

May: 2,044 units rebated

FY2022/23-FY2023/24: 44,425 units rebated



Smart Controllers:

May: 576 units rebated

FY2022/23-FY2023/24: 19,639 units rebated

Lifetime Water Savings to be achieved by all rebates in May 2024: 6,775 AF

FY2022/23-FY2023/24: 131,559 AF lifetime water savings

