



• Conservation Board Report January 2023

Summary

This report provides a summary of conservation activity and expenditures for November 2022.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$4.5 M	\$4.2 M
Member Agency Administered	\$5.3 M	\$6.5 M
Turf Replacement	\$6.7 M	\$32.3 M
Advertising	\$3.6 M	\$3.4 M
Other	\$0.8 M	\$1.3 M
TOTAL	\$20.9 M	\$47.7 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 11/30/2022. Financial reporting on cash basis.

(3) Committed dollars as of December 10, 2022

Summary of Expenditures in November 2022: \$2,697,909 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in November 2022: 5,701 AF
FY2022/23-FY2023/24: 20,483 AF lifetime water savings



Turf Replacement Rebates:
November: 1,119,294 ft² removed
FY2022/23-FY2023/24: 3,092,477 ft² removed



Clothes Washers:
November: 719 units rebated
FY2022/23-FY2023/24: 4,813 units rebated



Smart Controllers:
November: 1,247 units rebated
FY2022/23-FY2023/24: 4,106 units rebated



Toilets:
November: 2,734 units rebated
FY2022/23-FY2023/24: 13,658 units rebated



Rain Barrels and Cisterns:
November: 89 units rebated
FY2022/23-FY2023/24: 330 units rebated



Sprinkler Nozzles:
November: 1,187 units rebated
FY2022/23-FY2023/24: 9,440 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.