



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Committee Item INFORMATION

## ***One Water and Adaptation Committee***

5/11/2026 Committee Meeting

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**6f**

### **Subject**

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Update on Conservation Program

### **Executive Summary**


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This update provides a summary of conservation activities and expenditures for March 2026.

### **Details and Background**

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**Attachment 1 – WRM Board Report on Conservation**

	4/21/2026
<hr/>	<i>Date</i>
<i>Brandon J. Goshi</i>	
<i>Manager, Water Resource Management</i>	

	4/21/2026
<hr/>	<i>Date</i>
<i>Shivaji Deshmukh</i>	
<i>General Manager</i>	

Ref# wrm12705466

## Conservation Expenditures – FY2024/25 & FY2025/26 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
<b>Regional Devices</b>	\$2.6 M	\$0.7 M
<b>Member Agency Administered</b>	\$8.4 M	\$5.8 M
<b>Turf Replacement</b>	\$20.8 M	\$27.5 M
<b>Advertising</b>	\$1.7 M	\$0.9 M
<b>Other</b>	\$3.7 M	\$1.4 M
<b>TOTAL</b>	<b>\$37.2 M</b>	<b>\$36.3 M</b>

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.







(2) Paid as of 7/1/2024 - 3/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of April 10, 2026

### Summary of Expenditures in March 2026: \$1,554,146 <sup>(1)</sup>

**Lifetime Water Savings to be achieved by all rebates in March 2026: 7,011 AF**

FY2024/25-FY2025/26: 81,198 AF lifetime water savings

 <p><b>Turf Replacement Rebates:</b>                  March: 318,063 ft<sup>2</sup> replaced  <b>FY2024/25-FY2025/26: 9,637,287 ft<sup>2</sup> replaced</b></p>	 <p><b>Clothes Washers:</b>                  March: 538 units rebated  <b>FY2024/25-FY2025/26: 12,114 units rebated</b></p>
 <p><b>Trees (part of Turf Replacement Program):</b>                  March: 128 trees rebated  <b>FY2024/25-FY2025/26: 3,445 units rebated</b></p>	 <p><b>Toilets:</b>                  March: 616 units rebated  <b>FY2024/25-FY2025/26: 21,086 units rebated</b></p>
 <p><b>Smart Controllers:</b>                  March: 289 units rebated  <b>FY2024/25-FY2025/26: 9,018 units rebated</b></p>	 <p><b>Sprinkler Nozzles:</b>                  March: 396 units rebated  <b>FY2024/25-FY2025/26: 26,092 units rebated</b></p>

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.