



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Board Report

## Water Resource Management Group

### • Conservation Board Report October 2024

#### Summary

This report provides a summary of conservation activity and expenditures for August 2024.

#### Purpose

Informational

#### Detailed Report

### Conservation Expenditures – FY2024/25 & FY2025/26 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$-0.1 M <sup>(4)</sup>	\$1.5 M
Member Agency Administered	\$2.7 M	\$4.4 M
Turf Replacement	\$3.1 M	\$17.4 M
Advertising	\$0.0 M	\$0.2 M
Other	\$0.3 M	\$1.2 M
<b>TOTAL</b>	<b>\$6.1 M</b>	<b>\$24.7 M</b>

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 8/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of September 10, 2024

(4) \$1M in costs from the SoCalGas Direct Install Program were transferred from the Conservation budget to reimbursable grant fund account.

### Summary of Expenditures in August 2024: \$1,976,531 (1)

**Lifetime Water Savings to be achieved by all rebates in August 2024: 2,242 AF**

FY2024/25-FY2025/26: 7,469 AF lifetime water savings



#### Turf Replacement Rebates:

August: 353,225 ft<sup>2</sup> replaced

**FY2024/25-FY2025/26: 1,270,892 ft<sup>2</sup> replaced**



#### Trees (part of Turf Replacement Program):

August: 104 trees rebated

**FY2024/25-FY2025/26: 395 units rebated**



#### Smart Controllers:

August: 448 units rebated

**FY2024/25-FY2025/26: 1,213 units rebated**



#### Clothes Washers:

August: 583 units rebated

**FY2024/25-FY2025/26: 1,307 units rebated**



#### Toilets:

August: 1,086 units rebated

**FY2024/25-FY2025/26: 3,149 units rebated**



#### Sprinkler Nozzles:

August: 918 units rebated

**FY2024/25-FY2025/26: 2,556 units rebated**

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

