

Engineering, Operations, & Technology Committee

# Jensen Solids Mechanical Dewatering Facility

Item 7-4 April 7, 2025

## Item **7**-4

Jensen Solids Mechanical Dewatering Facility

#### Subject

Authorize an increase of \$3.3 million to an existing agreement with Stantec Consulting Services, Inc. for a new not-to-exceed total amount of \$4.99 million for final design of a mechanical dewatering facility at the Joseph Jensen Water Treatment Plant

#### Purpose

Improve the reliability and flexibility of solids handling at the Jensen plant

#### Recommendation and Fiscal Impact

Authorize an amendment to an existing agreement for final design of a mechanical dewatering facility at the Jensen plant

Fiscal Impact – \$5.4 Million

#### Budgeted

**Location Map** 



## **Current Solids Handling**



### Current Use Agreements with Los Angeles

- Ballfields 50-year lease
- Lagoons 2 & 3: through 2033 or until dewatering facility is operational
  - Facility needed to meet the Jensen plant's long-term solids handling needs
- Lagoons 7 & 8: through 2062



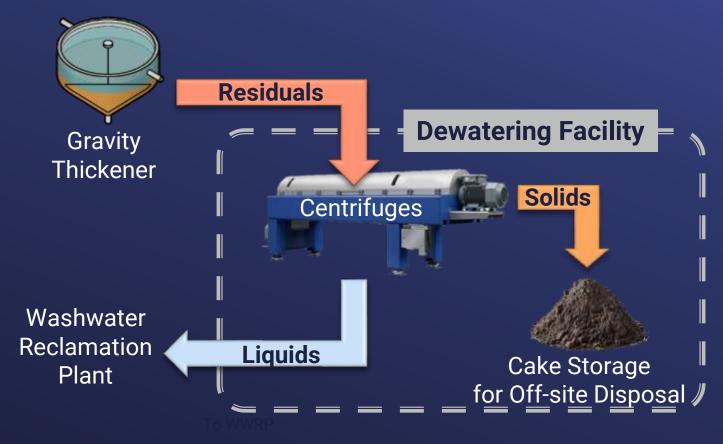
### Planned Improvements

- Mechanical dewatering facility
  - Centrifuges selected based on footprint & operational reliability
  - Facility to handle 99% of operational conditions
  - Use of Lagoons 7 & 8 limited to high plant flow & peak turbidity conditions
- Develop ground improvements for soil stabilization



Castaic Lake - January 2023

### **Proposed Dewatering Facility**



Process Flow Diagram for Mechanical Dewatering



Centrifuges at OC Sanitation District

## Jensen Solids Mechanical Dewatering Facility

### Stantec Consulting Services Inc. – Agreement

- Competitively selected under RFP No. 1302 for design services
- Recommended amendment
  - Perform final design
    - Preparation of drawings & specifications
    - Construction cost estimate
- Amendment amount: \$3.3 M
  - New NTE amount: \$4.99 M
- SBE participation level: 25%

## Jensen Solids Mechanical Dewatering Facility

#### **Alternatives Considered**

- Considered Alternative Metropolitan staff to complete all final design activities
  - Resource needs exceed staff availability, additional specialized expertise required
- Selected Alternative Use both a professional services agreement to perform specialized portions of design & Metropolitan staff to perform instrumentation/control system design

## Scope of Work – Metropolitan Staff

- Final design
  - Preparation of drawings & specifications
  - Technical oversight of consultant
- Environmental support
- Value engineering
- Project management
  - Agreement administration

## Jensen Solids Mechanical Dewatering Facility

#### Allocation of Funds

#### Jensen Solids Mechanical Dewatering

Metropolitan Labor		
Final Design	\$	700,000
Owner Costs (Proj. Mgmt., Agrmt. Admin., Envir. Support)		550,000
Professional/Technical Services		
Stantec Consulting Services Inc.		3,300,000
Geotechnical Investigations & Value Engineering		400,000
Remaining Budget		450,000
$\top_{\ell}$	otal \$	5 400 000

## Project Schedule – Jensen Solids Mechanical Dewatering

Project	2025	2026	2027	2028
Solids Mech. Dewatering				
Facility				
Final Design	esign Board Action			
Constructio	n	Completion		

#### **Board Options**

Option #1

Authorize an increase of \$3.3 million to an existing agreement with Stantec Consulting Services Inc. for a new not-to-exceed total amount of \$4.99 million for final design of a mechanical dewatering facility at the Jensen plant.

Option #2
Do not proceed with the project at this time.

#### Staff Recommendation

Option #1

