



Water Resource Management Group

• Conservation Board Report September 2024

Summary

This report provides a summary of conservation activity and expenditures for Jul 2024.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$0.6 M	\$2.1 M
Member Agency Administered	\$1.1 M	\$4.2 M
Turf Replacement	\$2.2 M	\$19.6 M
Advertising	\$0.0 M	\$7.0 M
Other	\$0.2 M	\$1.2 M
TOTAL	\$4.1 M	\$34.1 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 7/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of August 10, 2024

Summary of Expenditures in July 2024: \$4,044,822 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in July 2024: 5,288 AF
 FY2024/25-FY2025/26: 5,288 AF lifetime water savings



Turf Replacement Rebates:

July: 917,667 ft² replaced
FY2024/25-FY2025/26: 917,667 ft² replaced



Clothes Washers:

July: 724 units rebated
FY2024/25-FY2025/26: 724 units rebated



Smart Controllers:

July: 765 units rebated
FY2024/25-FY2025/26: 765 units rebated



Toilets:

July: 2,063 units rebated
FY2024/25-FY2025/26: 2,063 units rebated



Rain Barrels and Cisterns:

July: 54 units rebated
FY2024/25-FY2025/26: 54 units rebated



Sprinkler Nozzles:

July: 1,638 units rebated
FY2024/25-FY2025/26: 1,638 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.