



Engineering, Operations, & Technology Committee

# Management Announcements and Highlights

Item 7a

December 8, 2025

Presented by: John Bednarski and Shane Chapman

# Engineering Services

# Weymouth Basins 5-8 and Filter Building No. 2 Rehabilitation

- Construction Contract
  - Board Award – May 2022
  - Completed - November 2025
  - Contract Amount – \$93,840,000
- Scope
  - Replaced flocculation/sedimentation equipment
  - Installed 127 Metropolitan- furnished filter valves
  - Seismic reinforcement to basin walls & inlet channel



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# Second Lower Feeder PCCP Rehabilitation Reach 3B

- Construction Contract
  - Contract Award – May 2022
  - Completed - November 2025
  - Contract Amount – \$68,847,000
- Scope
  - Rehabilitated approx. 19,500 ft of PCCP
  - Replaced two service connection valves
  - Installed three new 48-inch sectionalizing valves



# Water System Operations

# Managing State Water Project Supplies

## Current Operational Conditions



Harvey O. Banks  
Delta Pumping Plant (DWR)

- 2025 State Water Project (SWP) Allocation at 50%
  - 2026 Initial SWP Allocation at 10%
- Colorado River Aqueduct (CRA) at 3-pump flow
  - Plan to maintain until CRA shutdown
- Deliveries to DWCV at 565 cfs
- Paused deliveries to Cyclic programs due to golden mussel detection
- SWP blend targets are 75% at Weymouth, Diemer, and Skinner
- November 2025 deliveries were 99 TAF, which is 17 TAF lower than November 2024

# Managing State Water Project Supplies

December  
2025  
Operations

End-of-Year Carryover  
Target of 450 TAF

Planning to reduce SWP  
blends in January to  
manage low initial  
SWP Allocation

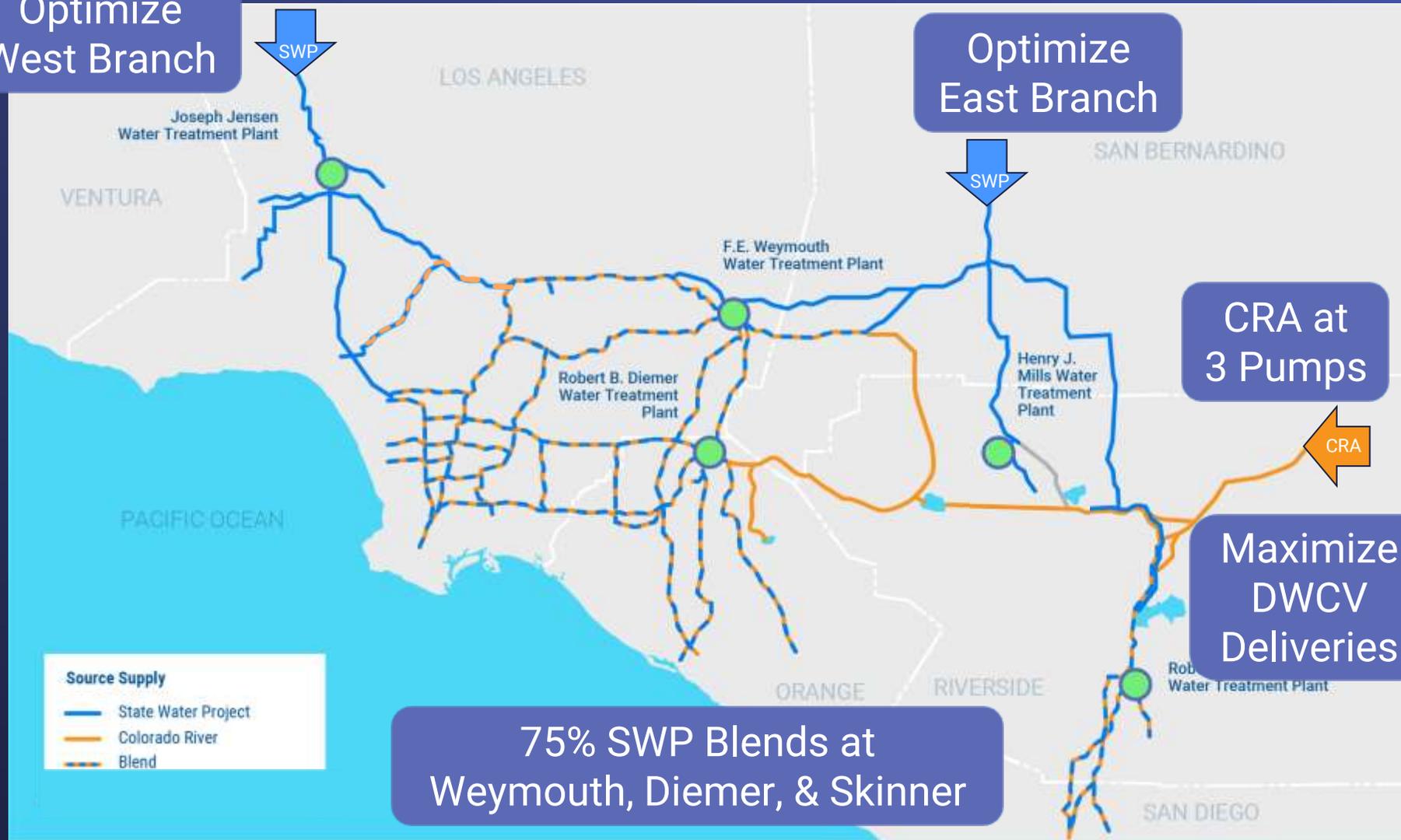
Optimize  
West Branch

Optimize  
East Branch

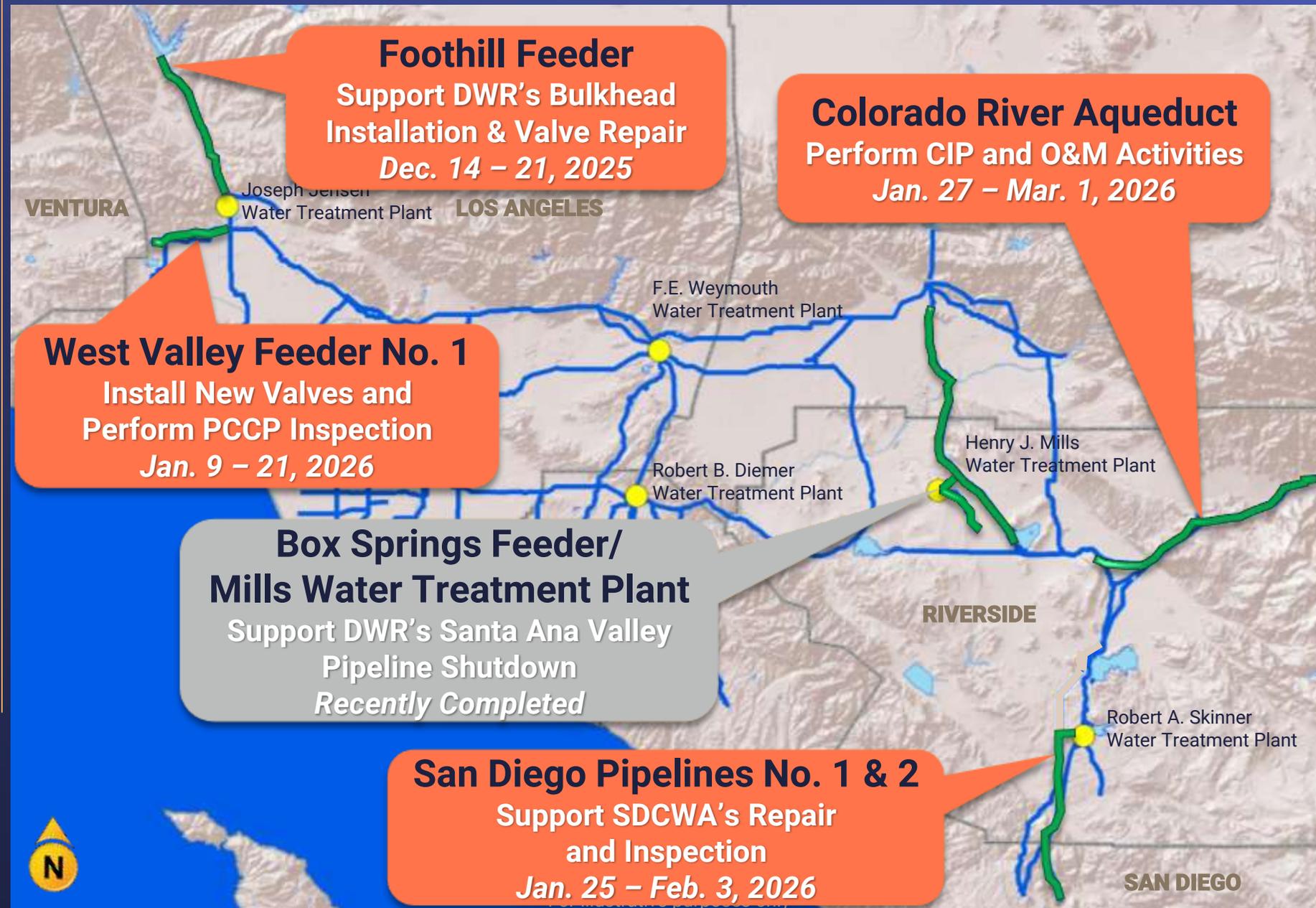
CRA at  
3 Pumps

Maximize  
DWCV  
Deliveries

75% SWP Blends at  
Weymouth, Diemer, & Skinner



# Ensuring Continued System Reliability



# Presenters at the AWWA Water Quality Technology Conference

November 10 – 12, Tacoma, Washington



- Measuring chlorine for UV/AOP in potable reuse applications
- Indicator microbes for potable reuse process controls
- Golden mussels in the State Water Project

# Information Technology

No update for this period

