

The Metropolitan Water District of Southern California

Agenda

The mission of the Metropolitan Water District of Southern California is to provide its service area with adequate and reliable supplies of high-quality water to meet present and future needs in an environmentally and economically responsible way.

Special Joint Meeting of the Executive Committee and Board of Directors - Final

December 9, 2025

1:30 PM

Tuesday, December 9, 2025 Meeting Schedule
08:30 a.m. FAAME 11:30 a.m. LEGAL 01:00 p.m. BREAK 01:30 p.m. SP JT EXEC and BOD

Written public comments received by 3:00 p.m. the business day before the meeting is scheduled will be posted under the Submitted Items and Responses tab available here: <https://mwdh2o.legistar.com/Legislation.aspx>.

The listen-only phone line is available at 1-877-853-5257; enter meeting ID: 891 1613 4145.

Members of the public may present their comments to the Board on matters within their jurisdiction as listed on the agenda via teleconference and in-person. To provide public comment by teleconference dial 1-833-548-0276 and enter meeting ID: 815 2066 4276 or to join by computer [click here](#).

Disclaimer: Written and oral public comments are received in compliance with the Ralph M. Brown Act. Please note that Metropolitan does not endorse or ensure the accuracy or reliability of the information provided as public comment or by third parties.

MWD Headquarters Building • 700 N. Alameda Street • Los Angeles, CA 90012

Teleconference Locations:

Atlanta Marriott Marquis, Business Center • 265 Peachtree Center Avenue • Atlanta, GA 30303

City Hall • 303 W. Commonwealth Avenue, Chambers • Fullerton, CA 92832

Santa Ana City Hall • 20 Civic Center Plaza, 8th Floor • Santa Ana, CA 92701

3008 W. 82nd Place • Inglewood, CA 90305

* The Metropolitan Water District's meeting of this Committee is noticed as a joint committee meeting with the Board of Directors for the purpose of compliance with the Brown Act. Members of the Board who are not assigned to this Committee may participate as members of the Board, whether or not a quorum of the Board is present. In order to preserve the function of the committee as advisory to the Board, members of the Board who are not assigned to this Committee will not vote on matters before this Committee.

1. CALL TO ORDER

- a. Invocation: Director Gloria Cordero, City of Long Beach

- b. Pledge of Allegiance: Director Dennis Erdman, Municipal Water District of Orange County

2. ROLL CALL

3. DETERMINATION OF A QUORUM

- 4. Opportunity for members of the public to address the committee on matters within the committee's jurisdiction (As required by Gov. Code Section 54954.3(a))

5. EXECUTIVE COMMITTEE ITEMS

- A. Approve draft committee and board meeting agendas and schedule for January 2026 [21-5221](#)

BOARD ITEMS

6. OTHER MATTERS AND REPORTS

- A. Report on Directors' Events Attended at Metropolitan's Expense [21-5222](#)
Attachments: [12092025 BOD 6A Report](#)
- B. Chair's Monthly Activity Report [21-5223](#)
- C. General Manager's summary of activities [21-5224](#)
- D. General Counsel's summary of activities [21-5225](#)
- E. General Auditor's summary of activities [21-5226](#)
- F. Ethics Officer's summary of activities [21-5227](#)
- G. Induction of new Director Randall Crane representing Municipal Water District of Orange County [21-5281](#)
 - (a) Receive credentials
 - (b) Report on credentials by General Counsel
 - (c) File credentials
 - (d) Administer Oath of Office
 - (e) File Oath
- H. Update on AB 523 Metropolitan Water District proxy vote authorization [21-5275](#)

** CONSENT CALENDAR **

7. BOARD CONSENT ITEMS

- A.** Approval Minutes of the meeting of the Joint Board of Directors and Executive Committee July 22, 2025, August 26, 2025, and November 18, 2025; and the Special Board of Directors September 8, 2025; and the Board of Directors for September 9, 2025 and October 14, 2025 [21-5228](#)
- B.** Approve Commendatory Resolution for Director Larry D. Dick representing Municipal Water District of Orange County [21-5280](#)
- C.** Approve Committee Assignments [21-5229](#)

8. BOARD LETTERS CONSENT

- 7-1** Award a \$381,812 procurement contract to Primary Flow Signal Inc. for the replacement of two venturi flowmeters at the LA-17 service connection; the General Manager has determined that the proposed action is exempt or not subject to CEQA (EOT) [21-5245](#)
- 7-2** Authorize on-call agreements with Butier Engineering Inc., MARRS Services, Mott MacDonald, and HDR Inc. in amounts not to exceed \$2 million each for a maximum of two years for construction management and inspection services on capital improvement projects; and an increase of \$1.0 million to an existing agreement with PMA Consultants, for a new not-to-exceed total amount of \$1.249 million for cost estimating and scheduling services; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA (EOT) [21-5246](#)
- 7-3** Authorize the General Manager to execute up to 32 revocable license agreements in the cities of Santa Clarita, South Gate and Los Angeles to allow temporary encroachments on Metropolitan fee-owned parcels in Los Angeles County; the General Manager has determined that the proposed actions are exempt or otherwise not subject to CEQA (Los Angeles County Assessor Parcel Nos. 2833-001-271, 2833-004-272, 6210-012-901, 6210-016-902, 6210-023-901, 6204-027-901, 6204-026-902, 6216-031-905, 6222-013-272, 6222-016-276, 6204-004-903, 6204-007-902, 6210-008-901, 6210-020-901, 6204-008-903, 6045-014-903, 6045-014-902, 6204-003-904, 6204-004-002, 6204-012-901, 6210-024-902, 6216-015-901, 6216-019-901, and 6210-007-902.) (FAAME) [21-5254](#)
- 7-4** Adopt Legislative Priorities and Principles for 2026; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA (LEG) [21-5258](#)

- 7-5** Review and consider the Yuba County Water Agency certified Final Supplemental Environmental Impact Report; Authorize an amendment to the Dry Year Water Purchase Program Agreement with the California Department of Water Resources to purchase water supply under the Yuba Accord Long-Term Water Transfer Program (OWA) [21-5264](#)
- 7-6** Adopt CEQA determination that the proposed action was previously addressed in the 2019 Mitigated Negative Declaration, and authorize an amendment extending the term to December 31, 2029 for the Rancho Los Cerritos – Looking Back to Advance Forward Project Agreement under the Stormwater for Direct Use Program (OWA) [21-5265](#)
- 7-7** Amend the Metropolitan Administrative Code to conform to current policy, law, and practice, and to make other minor, non-substantive changes; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA (LEGAL) [21-5255](#)

**** END OF CONSENT CALENDAR ****

9. BOARD LETTERS (ACTION)

- 8-1** Adopt CEQA determination that the proposed action was previously addressed in the certified 2024 Garvey Reservoir Rehabilitation Project Environmental Impact Report; award a \$115,611,000 construction contract to J.F. Shea Construction Inc. for rehabilitation of Garvey Reservoir facilities; and authorize an increase of \$3.2 million to an existing agreement with Arcadis U.S. Inc. for a new not-to-exceed total amount of \$9.55 million for technical support during construction (EOT) [21-5243](#)
- 8-2** Amend the Metropolitan Administrative Code regarding contracting provisions and reporting requirements; the General Manager has determined that the proposed action is exempt or otherwise not subject to CEQA (LEGAL) [21-5278](#)

10. BOARD ITEMS (INFORMATIONAL)

- 9-1** Report on Conservation Program [21-5230](#)
- 9-2** Capital Investment Plan quarterly report for period ending September 2025 (EOT) [21-5247](#)

Attachments: [12092025 EOT 9-2 Report](#)

- 9-3** Organizational sponsorships of the Metropolitan Water District of Southern California for fiscal year 2024/2025 (LEG) [21-5256](#)

Attachments: [12092025 LEG 9-3 Report](#)

- 9-4** Organizational memberships of the Metropolitan Water District of Southern California for fiscal year 2024/2025 (LEG) [21-5259](#)

- 9-5** Guiding Principles for Pure Water Southern California Partnerships (EOT) [21-5277](#)

- 9-6** Human Resources Activities Report [21-5283](#)

- 9-7** Safety, Security, and Protection Activities Report [21-5285](#)

11. FOLLOW-UP ITEMS

NONE

12. FUTURE AGENDA ITEMS

13. ADJOURNMENT

NOTE: This committee reviews items and makes a recommendation for final action to the full Board of Directors. Final action will be taken by the Board of Directors. Committee agendas may be obtained on Metropolitan's Web site <https://mwdh2o.legistar.com/Calendar.aspx>. This committee will not take any final action that is binding on the Board, even when a quorum of the Board is present.

Writings relating to open session agenda items distributed to Directors less than 72 hours prior to a regular meeting are available for public inspection at Metropolitan's Headquarters Building and on Metropolitan's Web site <https://mwdh2o.legistar.com/Calendar.aspx>.

Requests for a disability-related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting should be made to the Board Executive Secretary in advance of the meeting to ensure availability of the requested service or accommodation.

December 9, 2025 Board Meeting

Item 6A



Metropolitan Water District of Southern California Summary of Events

Attended by Directors at Metropolitan's Expense in November 2025

Date(s)	Location	Meeting Hosted by:	Participating Director(s)
November 20-21, 2025	Auburn, CA	MCWRA Fall 2025 Water Forum	Michael Camacho Adan Ortega Jr.

Date of report: 11/20/2025



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Engineering Services Group

- **Capital Investment Plan Quarterly Report for period ending September 2025**

Summary

The attached report provides a summary of actions and accomplishments on the Capital Investment Plan (CIP) during the first quarter of fiscal year 2025/26. It also provides updates on the status of capital projects and capital expenditures to date, and information regarding service connections and relocations authorized by the General Manager during the reporting period of July to September 2025, the first quarter of fiscal year 2025/26, and the fifth quarter of the fiscal years 2024/25 and 2025/26 biennium.

Purpose

Administrative Code Requirement Section 2720(a)(1): General Manager's Quarterly Reports

Section 2720 of Metropolitan's Administrative Code requires the General Manager to report quarterly to the Engineering and Operations Committee on the Capital Investment Plan.

Sections 4700-4708 of Metropolitan's Administrative Code requires the General Manager to report on service connections approved by the General Manager with the estimated cost and approximate location of each.

Section 8122(c) of Metropolitan's Administrative Code requires the General Manager to report on the execution of any relocation agreement under the General Manager's authority involving an amount in excess of \$100,000.

Highlights of progress and major milestones on selected projects are presented in the attached report grouped by CIP program.

Attachments

Capital Investment Plan quarterly report for period ending September 2025



The Metropolitan Water District of Southern California

Capital Investment Plan Quarterly Report

July - September 2025



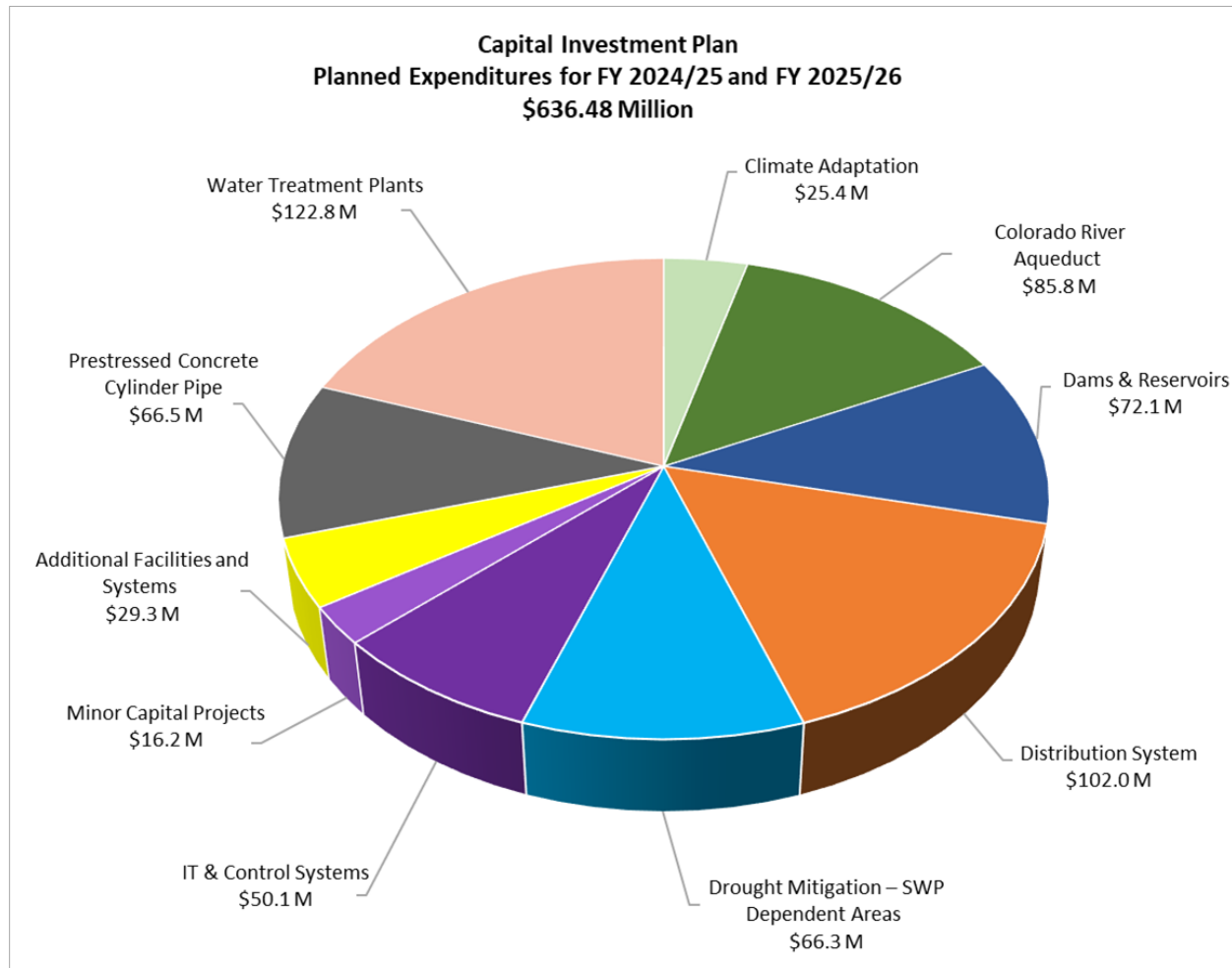
Table of Contents

Capital Investment Plan for Fiscal Years 2024/25 & 2025/26	2	CEQA Determinations	43
Executive Summary	3	Construction and Procurement Contracts	44
Board Action Summary	3	Performance Metrics	53
Planned Expenditure and Budget	6	Service Connections and Relocations	56
Funding of Infrastructure Projects with Outside Sources	8	Projects Expensed to Overhead	56
Major Capital Programs Overview	10	Program Status	57
Major Capital Project Programs – Highlights	12	List of Tables	58
Minor Capital Projects Program	36	List of Figures	58
Project Actions	40		

Capital Investment Plan for Fiscal Years 2024/25 & 2025/26

Metropolitan's total planned capital expenditures for Fiscal Years (FYs) 2024/25 and 2025/26 are \$636.48 million. In April 2024, the Board appropriated \$636.48 million and delegated authority to the General Manager, subject to both CEQA requirements and the General Manager's authority as addressed in Metropolitan's Administrative Code, to initiate or proceed with work on all planned Capital Investment Plan (CIP) projects identified in the CIP Appendix for FYs 2024/25 and 2025/26. Figure 1 below shows the planned expenditures by program.

Figure 1: CIP for FY 2024/25 and FY 2025/26 by Program



[Cover photos (left to right; top to bottom): Weymouth Basins Nos. 5-8 and Filter Building No. 2 Rehabilitation – Installing 48-inch drain valve at Filter No. 28; Desert Microwave Tower Sites Upgrade – Installing microwave antenna and waveguide on the existing communication tower at Hinds Pumping Plant; Palos Verdes Reservoir Helicopter Dip Tank Facility – Installing 8-inch High-Density Polyethylene (HDPE) pipe using an HDPE fusion machine]

Executive Summary

This report provides a summary of the Capital Investment Plan (CIP) activities and accomplishments during the 1st Quarter of Fiscal Year (FY) 2025/26, which ended in September 2025. CIP expenditures through the 1st Quarter totaled approximately \$412.5 million, with 37 active procurement and construction contracts at the end of the quarter. The actual expenditures are projected to remain close to the planned expenditures, ending the biennium near the planned expenditure of \$636.48 million. The CIP funds allocated to specific projects through the reporting quarter totaled approximately \$548.7 million, leaving approximately \$87.8 million available to be allocated during the remainder of the current biennium.

During the quarter, ten project-specific board actions were heard in open sessions. Five construction contracts were awarded by the Board during the reporting period with a total contract amount of approximately \$11.9 million. During the same time, a total of approximately \$30.3 million in contract earnings were recorded, reflecting construction progress on projects such as Diamond Valley Lake Floating Wave Attenuator Replacement; Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings; Inland Feeder Badlands Tunnel Surge Protection Facility; Inland Feeder/Rialto Pipeline Intertie; and Weymouth Water Treatment Plant Basins Nos. 5-8 and Filter Building No. 2 Rehabilitation.

Staff continues to manage over 500 CIP projects and project spending in this and future budget cycles. Some of the major construction projects that could potentially be started in the next three years include Phase 2 Design Build of the Sepulveda Feeder Pump Stations, Sepulveda Feeder PCCP Rehabilitation – Reaches 2 and 9, CRA Sump System Rehabilitation, Garvey Reservoir Rehabilitation – Stage 1, Foothill/Inland Feeder Intertie, Lakeview Pipeline Relining – Stage 2, and numerous zero emissions fleet infrastructure and security projects. Staff planned an October 2025 board action to increase the CIP by \$30 million, which would increase the CIP appropriation to \$666.48 million. The increase is needed to ensure the timely execution of essential refurbishment and replacement projects, which reduce Metropolitan's risk exposure and maintain the reliability of its aging critical infrastructures.

Staff continued with the CIP budget preparation and is planning to complete the proposed draft CIP during the next reporting period. The majority of projects are refurbishment and replacement (R&R) projects, and in each biennium, approximately 100 new projects are proposed.

Board Action Summary

During the 1st Quarter, board actions heard in open session included ten CIP project-specific actions summarized in Table 1 below. These actions awarded five contracts totaling approximately \$11.9 million; authorized three new professional/technical services agreements totaling approximately \$2.1 million; authorized increases to two existing professional/technical services agreements totaling approximately \$1.1 million; authorized approximately \$53.0 million increase to an existing design-build services agreement; and authorized an unplanned project. The table below excludes information on any board items heard in closed session.

Table 1: 1st Quarter Board Actions

Month	Board Letter Item No.	Project	Action Taken
July	7-2	Jensen Washwater Reclamation Plant Flocculation Basin Refurbishment	Awarded a \$1,718,000 construction contract

Month	Board Letter Item No.	Project	Action Taken
July	8-2	Sepulveda Feeder Pump Stations – Phase 2 ¹	Authorized an amendment to an existing design-build agreement for design-build services to initiate Phase 2, including an increase of \$52,960,000, and authorized a total increase of \$1,106,000 to two existing agreements
August	7-1	MyWarehouse Shopping Cart Replacement	Authorized an agreement not-to-exceed \$473,640
August	7-3	San Jacinto Diversion Structure Slide Gate Rehabilitation	Awarded a \$1,454,000 construction contract
August	7-4	San Gabriel Tower Improvements ²	Awarded a \$370,900 construction contract
September	7-2	MWD IntraMet Redesign	Authorized an agreement not-to-exceed \$722,500
September	7-3	WiFi Upgrade – Riverside Sites	Awarded a \$334,791 construction contract
September	7-4	Network Visibility and Situational Awareness Upgrades	Authorized an agreement not-to-exceed \$920,000
September	7-5	Palos Verdes Reservoir Helicopter Dip Tank Facility	Authorized an unplanned project
September	7-10	Mills Plant Fiber Conduit Installation	Awarded a \$7,988,000 construction contract

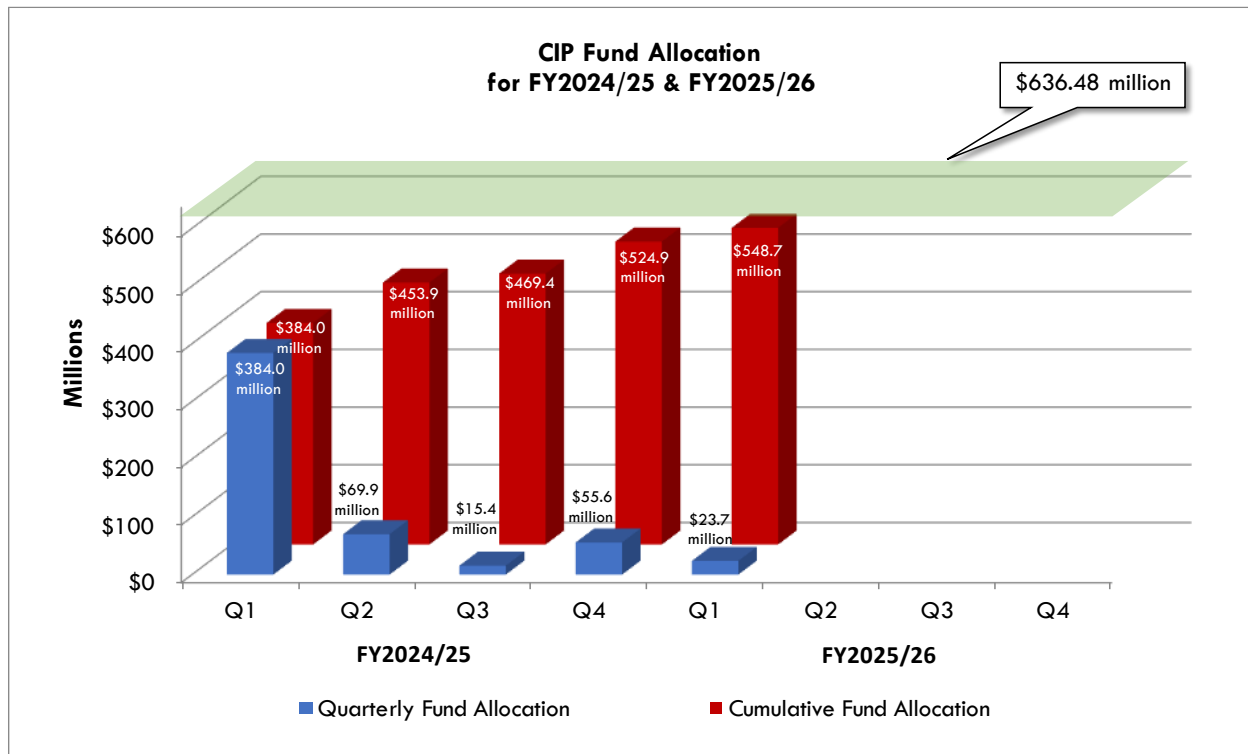
The previously referenced April 2024 board action appropriated a total of \$636.48 million to perform work on planned CIP projects through the current biennium. To be considered a planned project, the project must be identified and described in the CIP Appendix for the two-year budget cycle. Consistent with the April 2024 action, all requests to allocate funds and proceed with planned CIP projects are reviewed and approved by the Chief Engineer acting under the General Manager’s authority. Unplanned projects, those that are not already identified in the CIP Appendix, require a separate board authorization. During the 1st Quarter, the Board amended the CIP to include one new CIP project, Palos Verdes Reservoir Helicopter Dip Tank Facility.

¹ The initial release of Phase 2 work includes completion of design for Venice and Sepulveda Canyon pressure control facilities, construction of all facilities at the Venice site, and demolition work at the Sepulveda Canyon site.

² The construction contract’s scope includes removing the existing gate frames and locating the existing steel reinforcing bars.

Figure 2 shows the allocation of the funds from Appropriation No. 15535 for this quarter and a total for the current biennium through the quarter, which is approximately \$548.7 million, leaving approximately \$87.8 million to be allocated during the remainder of the current biennium. This amount includes the allocation of \$10 million to the Minor Capital Projects Program. During the 1st Quarter, approximately \$22.7 million was allocated for new work authorized, and approximately \$1.0 million was reallocated from the CIP Appropriation No. 15535 to projects that had prior authorizations. Details of the allocations and reallocations of funds during the reporting quarter can be found in the **Project Actions** section.

Figure 2: CIP Fund Allocation from Appropriation No. 15535 – FY 2024/25 and FY 2025/26



*Numbers may not sum due to rounding.

Information on construction and procurement contracts activities for the 1st Quarter of FY 2025/26 is presented in the **Construction and Procurement Contracts** section of this report. The total progress earnings for these contracts in the 1st Quarter totaled approximately \$30.3 million and primarily reflect construction progress on Diamond Valley Lake Floating Wave Attenuator Replacement; Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings; Inland Feeder Badlands Tunnel Surge Protection Facility; Inland Feeder/Rialto Pipeline Intertie; and Weymouth Water Treatment Plant Basins Nos. 5-8 and Filter Building No. 2 Rehabilitation.

Planned Expenditure and Budget

Table 2 below shows the planned and actual expenditures for the biennium through the end of the 1st Quarter of FY 2025/26. Figure 3 shows the forecast of expenditures through the end of the current biennium, against planned expenditures for the same time interval. Actual expenditures through the 1st Quarter of FY 2025/26 were approximately 101% of planned expenditures.

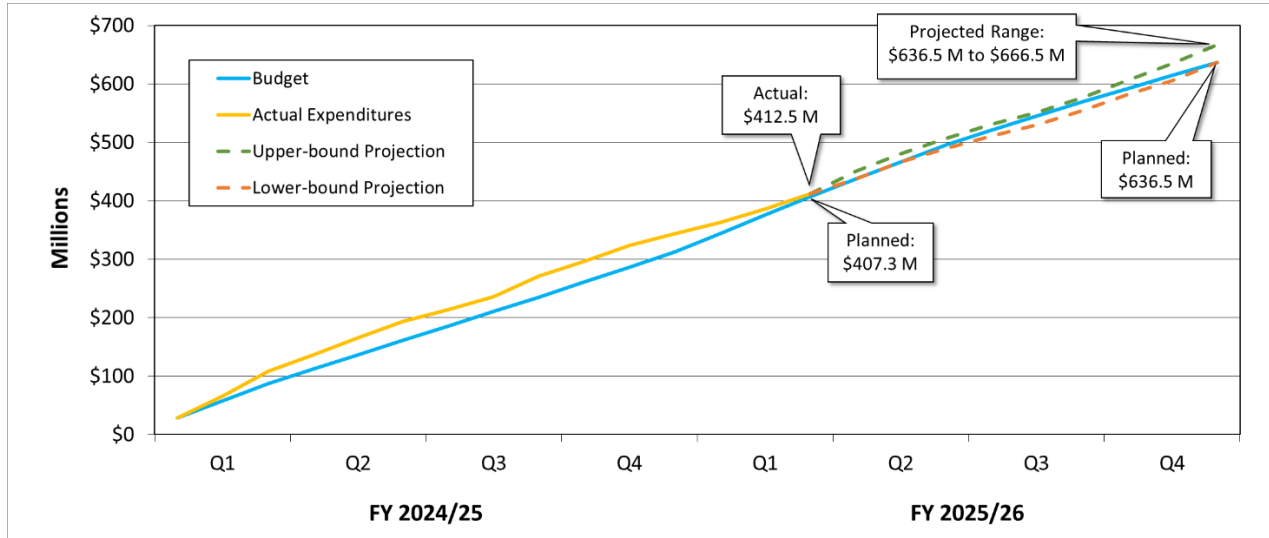
Table 2: Planned & Actual Expenditures for FYs 2024/25 & 2025/26

Quarter	Planned Expenditures (millions)	Actual Expenditures ³ (millions)
FY 2024/25, Q1	\$87.2	\$107.7
FY 2024/25, Q2	\$74.3	\$86.0
FY 2024/25, Q3 ⁴	\$73.9	\$77.7
FY 2024/25, Q4	\$76.6	\$72.4
FY 2025/26, Q1	\$95.3	\$68.6
Totals	\$407.3	\$412.5

³ Excludes expenditures covered by grants for drought mitigation projects and numbers may not sum due to rounding.

⁴ The CIP Quarterly Report for the 3rd Quarter of FY 2024/25 reported \$77.8 million in CIP expenditures for Q3, which was amended to \$77.7 million in 4th Quarter of FY 2024/25. This adjustment is necessary to remove overhead charges that were added to Direct Potable Reuse Demonstration Facility grant billable and matching fund projects' expenditures.

Figure 3: Current Biennium – Planned, Actual & Forecasted Expenditures



As shown in Figure 3, the total planned expenditures in the current biennium are \$636.48 million. The projected expenditures for the biennium are currently projected to be between \$636.5 million and \$666.5 million, with the actual expenditures approximately 1% higher than the planned expenditures through the 1st Quarter of FY 2025/26.

Funding of Infrastructure Projects with Outside Sources

This section provides information on select grants and other outside sources of funds that Metropolitan receives to support infrastructure projects. The expenditures related to these outside funding sources are described below and will be updated in subsequent quarters as the funds are received and expenditures are recorded.

Pure Water Southern California

In December 2022, Metropolitan's Board authorized the General Manager to use \$80 million in project funding from the State Water Resources Control Board (SWRCB) to commence activities related to the initiation of the Pure Water Southern California program. Metropolitan received the \$80 million funding in one lump sum payment on May 24, 2023, to support the design activities for the program. Funds are available for expenditure until June 30, 2026. The use of these funds is not included as part of Metropolitan's CIP expenditures. Through the reporting quarter, approximately \$43.4 million has been used to support program management tasks, including the preparation of various plans for program implementation and preliminary design of the initial two reaches of the conveyance pipelines.

Metropolitan is currently discussing with the program partners, Southern Nevada Water Authority (SNWA) and Arizona Department of Water Resources, to determine their potential contributions to the program. Los Angeles County Sanitation Districts (LACSD) has agreed to be responsible for implementation of the pretreatment and nitrogen management facilities, which includes the membrane bioreactor (MBR). The amended and restated agreement with LACSD was authorized on September 9, 2024. Metropolitan is currently discussing with other program partners to determine their potential contributions to the program.

The U.S. Bureau of Reclamation (USBR) awarded a \$5 million WaterSMART grant to Metropolitan in 2023. The grant agreement was finalized in May 2024. A three-time matching fund is required for this grant. Metropolitan also received a notice of intent to award a Large-Scale Water Recycling Project (LSWRP) grant in May 2024, which will reimburse 25 percent of the planning and design costs up to \$99,199,096 through the grant term. In November 2024, Metropolitan again received a notice of intent to award an LSWRP grant in the amount of \$26,273,759, for a total LSWRP grant amount of \$125,472,855. Metropolitan will share the LSWRP grant with LACSD, who will provide their share of the matching funds. The Board authorized the acceptance of the grant award on December 10, 2024, and USBR executed the grant agreement on January 10, 2025. The agreement allows Metropolitan to include program-related expenditures for reimbursement from April 2020, when the feasibility study was submitted. Metropolitan has submitted invoices for both grants and has received \$3.6 million from the WaterSMART grant and \$17.4 million from the LSWRP grant through the reporting period.

Drought Mitigation Projects

In December 2022, Metropolitan's Board adopted a resolution to accept \$50 million in state funding from the California Department of Water Resources to support Metropolitan's drought mitigation projects. The Board also designated the Group Manager of Engineering Services to be the signatory to execute actions related to the funds. The California Department of Water Resources (DWR) will administer the funds and release the reimbursement after Metropolitan invoices expenses. The \$50 million fund is available for reimbursement through June 30, 2026, and five percent of this amount may be used for administrative costs by DWR. From the state-allocated amount, it allocated to Metropolitan \$47.5 million to improve and expand its infrastructure to be more resilient and flexible to respond to fluctuating water supplies. The improved system will enhance the ability to convey water throughout all its service area. Under this grant, staff will be required to submit invoices to DWR to receive reimbursement for expenditures that comply with the grant requirements. To date, three projects on the east side of Metropolitan's system are covered under this grant. These three projects are part of an overall plan to provide direct delivery of Diamond Valley Lake (DVL) supplies to the Rialto Pipeline. During the reporting quarter, a progress report and invoices for the quarter were submitted and approved by DWR for \$2.0 million. As of September 2025, a total of \$40.2 million in reimbursement has been received from the State for the three projects. This funding allows additional rehabilitation projects to proceed as a result of applying state grant funds towards the applicable CIP projects.

In November 2023, Metropolitan submitted a grant application to USBR requesting \$5 million to support Inland Feeder/SBVMWD Foothill Pump Station project as part of water supply reliability improvements in the Rialto Pipeline service area. USBR offers funding through its WaterSMART Drought Response Program: Drought Resiliency Projects for Fiscal Year 2024 to water districts in the Western United States to increase water supply reliability through investments in existing infrastructure and increased water management flexibility. The USBR program funds up to \$5 million per project for projects that can be completed within three years. This funding allows additional rehabilitation projects to proceed as a result of applying the grant funds towards the applicable CIP projects. The grant requires a

50 percent cost-sharing. If the grant award is \$5 million, Metropolitan would provide at least the same amount (\$5 million). The source of the cost-share funds is budgeted CIP funds planned to be spent on the project and will fulfill Metropolitan's grant matching funds requirement. The total cost of this project is estimated to be \$34 million. During the reporting quarter, USBR has officially initiated consultation with the federal permitting agency, United States Fish and Wildlife Service (USFWS), and relayed all responses to the permitting agency's questions on Metropolitan's behalf.

Battery Energy Storage System Projects

In October 2020, Metropolitan's Board authorized adding battery energy storage system (BESS) projects to the CIP to enhance the efficiency of Metropolitan's long-term power use, provide a hedge against projected electricity price increases, and improve the resiliency of the electric power supply at the Jensen, Skinner, and Weymouth Water Treatment Plants. This decision was aided by the California Public Utilities Commission's enhanced incentives for microgrid-capable BESS at critical facilities, which are expected to reimburse Metropolitan for \$8.147 million of project costs. Weymouth BESS construction was completed in January 2025 and commissioning & startup are expected to be completed in the second quarter of FY 2025/26. Jensen and Skinner BESS constructions are currently underway. The Skinner is expected to be completed in the third quarter of FY 2025/26, and the Jensen is expected to be completed in the fourth quarter of FY 2025/26. Unlike the funds received for Pure Water discussed above, the incentive will be paid to Metropolitan in phases: 50 percent at project completion, with the remaining 50 percent paid equally over five years upon annual proof of a 5 kg CO₂/kWh reduction in greenhouse gas emissions.

Webb Tract Wetland Restoration and Rice Field Development Projects

In May 2023, Metropolitan's Board adopted a resolution to support a grant application for a \$20.9 million grant from the Sacramento-San Joaquin Delta Conservancy (Delta Conservancy), and staff signed a grant agreement with the Delta Conservancy in March 2024 that funds two projects on Webb Tract, a Metropolitan-owned island located in Contra Costa County. The two projects include construction of approximately 1,400 acres of rice fields and design, permitting, and construction of approximately 2,400 acres of wetland on the Webb Tract island. Under this grant, staff submits invoices to Delta Conservancy quarterly to receive reimbursement of expenditures that comply with the grant requirements. As of September 2025, a total reimbursement of \$1,555,758 has been received from the Delta Conservancy. On July 22, 2025, Metropolitan received concurrence from the California Department of Fish and Wildlife on its determination that the Webb Tract Wetland Restoration Project qualifies for a Statutory Exemption for Restoration Projects, thus completing the California Environmental Quality Act review process. In August 2025, Metropolitan's Board awarded an agreement to lease 2,159 gross acres to a farming partner to grow rice on Webb Tract. Wetland final design is ongoing with 90% design package completed and reviewed. Permitting is anticipated to be completed by the end of 2025 and construction is estimated to begin in spring of 2026.

Diemer Helicopter Hydrant Project

Metropolitan and the Yorba Linda Water District (YLWD) signed a memorandum of understanding outlining the commitment to jointly fund and construct a helicopter hydrant facility at the Robert B. Diemer Water Treatment Plant. The project will be partially funded by a grant of up to \$500,000 previously awarded by the United States Forest Service (USFS) to YLWD to construct the facility. Metropolitan is now a subrecipient of the grant and the grant funds will be used to defray Metropolitan's cost for the project. During the reporting quarter, Metropolitan has received \$96,347.50 from USFS. YLWD requested an extension of the grant deadline from September 2025 to March 2026 to complete post-construction activities and close-out grant documentation. A Notice of Completion (NOC) for the contract, which provided construction materials and installed reinforcing steel, was filed in August 2025. The remainder of the construction was completed, and the asset was placed into service in October 2025.

Major Capital Programs Overview

Metropolitan's CIP is structured into three levels. In descending order, they are:

- Program
- Project Group/Appropriation
- Project

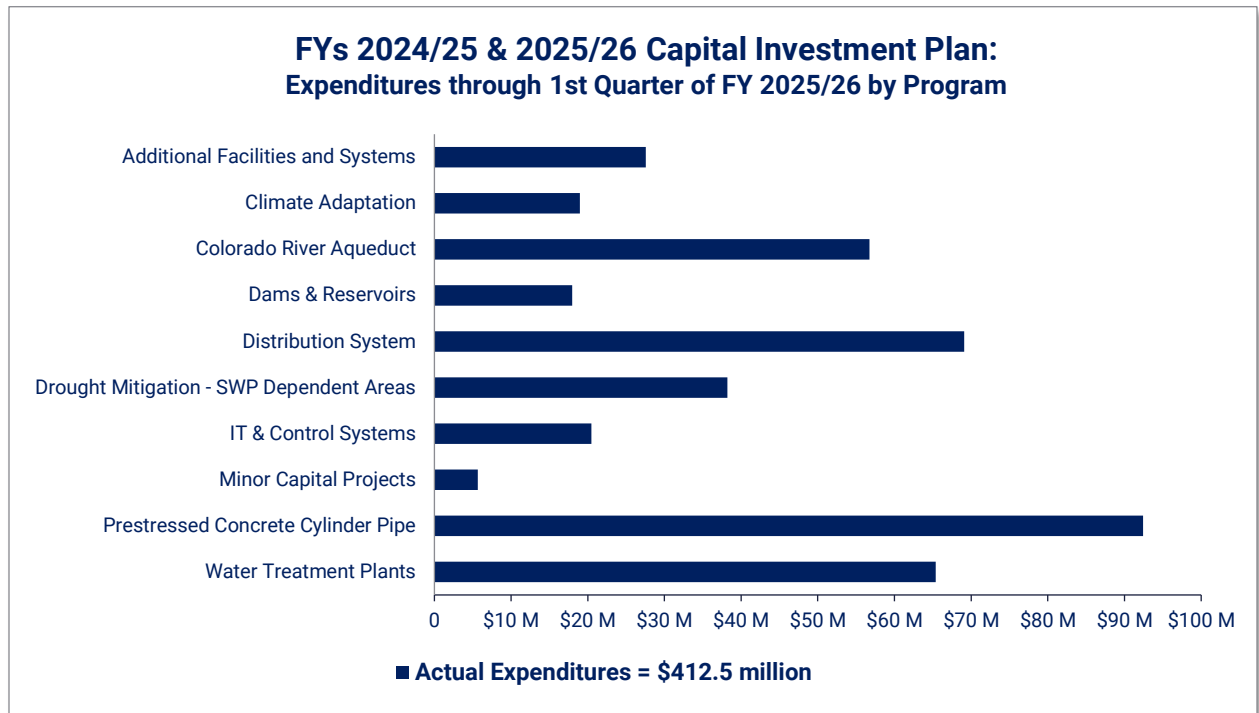
Metropolitan's CIP is comprised of 10 programs, which capture all projects within the CIP. The 10 programs are listed below in alphabetical order. Programs are comprised of one or more project groups/appropriations, and project group/appropriations are comprised of one or more projects. The status of each of the programs is provided later in this section of the report. A comparison of the program planned expenditures and actual costs to date for each of the programs is provided in Table 14 at the end of this report.

- Additional Facilities and Systems
- Climate Adaptation
- Colorado River Aqueduct (CRA)
- Dams & Reservoirs
- Distribution System
- Drought Mitigation - SWP Dependent Areas
- Information Technology (IT) & Control Systems
- Minor Capital Projects
- Prestressed Concrete Cylinder Pipe (PCCP)
- Water Treatment Plants

For the current biennium, the CIP includes over 500 planned projects (excluding minor capital projects).

Figure 4 below shows actual expenditures for the 10 capital programs for 1st Quarter of FY 2025/26.

Figure 4: Biennium-to-date Actual Expenditures through 1st Quarter FY 2025/26



Major Capital Project Programs – Highlights

This section provides 1st Quarter highlights for the nine Major Capital Projects Programs; the Minor Capital Projects Program is highlighted in its own section of this report. Status is provided for selected projects within each Major Capital Projects Program. The selected projects typically achieved major milestones during the 1st Quarter of FY 2025/26 or are scheduled to achieve major milestones in the next quarter.

Table 3: Major Capital Projects Programs

Program	Project
Additional Facilities and Systems	Diamond Valley Lake Floating Restroom and Boat Dock Replacement
Climate Adaptation	Battery Energy Storage Systems
Colorado River Aqueduct (CRA)	CRA Pumping Plant Sump System Rehabilitation
Dams & Reservoirs	Diamond Valley Lake Secondary Inlet Sleeve Valve Refurbishment
Distribution System	Hollywood Tunnel North Portal Control Structure Upgrades
Drought Mitigation - SWP Dependent Areas	Inland Feeder/SBVMWD Foothill Pump Station Intertie
Information Technology (IT) & Control Systems	Desert Microwave Tower Sites Upgrade
Prestressed Concrete Cylinder Pipe (PCCP)	Sepulveda Feeder PCCP Rehabilitation – Reach 2
Water Treatment Plants	Weymouth Basins Nos. 5-8 and Filter Building No. 2 Rehabilitation

Additional Facilities and Systems Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$27.59 million

Program Information: The Additional Facilities and Systems Program is composed of projects to refurbish, replace, upgrade, or provide new facilities and systems that support Metropolitan's business and operations.

Program Highlights (1st Quarter)

Accomplishments

- Continued construction for the following projects:
 - Diamond Valley Lake Floating Wave Attenuator System Improvements – Stage 2
 - La Verne Shops Upgrades – Stage 5: Building Completion
- Continued final design of the following projects:
 - Diamond Valley Lake East Marina Utilities
 - Eagle Rock Security Upgrade – Stage 1
 - Michael J. McGuire Water Quality Laboratory Upgrades
- Continued preliminary design of the following projects:
 - Apprentice Training Center Facility
 - CRA Aircraft Facility Improvement – Stage 1
 - Desert Housing and Property Improvements
 - Headquarters Building Automation System Upgrades
 - Headquarters HVAC System Rehabilitation
 - La Verne Shops Upgrades – Stage 6
- Continued study of the following project:
 - CRA Aircraft Facility Improvements – Stage 2

Upcoming Activities

Upcoming work for the next quarter will include:

- Complete construction of the following project:
 - Diamond Valley Lake Floating Wave Attenuator System Improvements – Stage 2
- Continue construction for the following project:
 - La Verne Shops Upgrades – Stage 5: Building Completion
- Advertise construction contracts for the following projects:
 - Diamond Valley Lake Floating Restroom and Boat Dock Replacement
 - Lake Mathews Aboveground Storage Tank Replacement
- Continue final design of the following projects:
 - Diamond Valley Lake East Marina Utilities
 - Eagle Rock Security Upgrade – Stage 1
 - Michael J. McGuire Water Quality Laboratory Upgrades
- Continue preliminary design of the following projects:
 - Apprentice Training Center Facility
 - CRA Aircraft Facility Improvements – Stage 1
 - Desert Housing and Property Improvements
 - Headquarters Building Automation System Upgrades
 - Headquarters HVAC System Rehabilitation
 - La Verne Shops Upgrades – Stage 6
- Continue study of the following project:
 - CRA Aircraft Facility Improvements – Stage 2

Diamond Valley Lake Floating Restroom and Boat Dock Replacement

Total Project Estimate:

\$5.2 million

Total Project Cost to Date:

\$0.6 million

This project will rehabilitate marina facilities at Diamond Valley Lake, including the boat dock anchoring system and floating restroom facilities. Work will address galvanized steel anchor cables, connectors, anchor blocks, dock components, and other appurtenances to ensure continued operation of the boat launching facilities. In addition, new floating restroom facilities will be constructed to reduce maintenance needs, prevent potential sewage leaks into the reservoir, and maintain compliance with the Recreation Activity Plan approved by the Department of Drinking Water.

Phase	Final Design
% Complete for Current Phase	95%
Current Phase Authorized	March 2023 ⁵
Estimated Completion Date of Current Phase	March 2026

Final design drawings were submitted for final review. In the upcoming quarter, final design package will be completed and the construction bid package will be advertised.



Existing floating restroom at Diamond Valley Lake

⁵ DVL Boat Dock Anchoring System and DVL Floating Restroom Replacement were each initially authorized as individual projects for Final Design in March of 2023. The two projects were later combined into the Diamond Valley Lake Floating Restroom and Boat Dock Replacement project in March of 2025.

Climate Adaptation Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$18.96 million

Program Information: The Climate Adaptation Program is composed of projects to replace, refurbish, upgrade, or construct new facilities to prepare Metropolitan to adjust to current and projected climate change impacts on its operation and its mission to provide its service area with adequate and reliable supplies of high-quality water in an environmentally and economically responsible way.

Program Highlights (1st Quarter)

Accomplishments

- Advanced Water Treatment Demonstration Facility
 - Continued preparation for Nitrification-Only (N-Only) tertiary membrane bioreactor (MBR) optimization testing to support the planning and design of a full-scale advanced purification facility
 - Continued reverse osmosis system modifications to support optimization testing and equipment qualification
- Battery Energy Storage Systems (BESS) at Jensen, Weymouth, and Skinner Plants
 - Continued commissioning and startup at the Weymouth plant
 - Continued construction at the Jensen and Skinner plants
- Direct Potable Reuse Demonstration (DPR) Facility
 - Advertised a procurement package for the ultra-violet disinfection and advanced oxidation process testing equipment
 - Provided an updated draft DPR testing plan to the Independent Science Advisory Panel (ISAP)
 - Continued to update regulatory agencies on the draft DPR testing plan
 - Continued development of DPR pilot testing and site improvement plans
 - Continued preparation of the remaining procurement packages for DPR pilot testing equipment
- Zero Emission Vehicle Fleet Infrastructure
 - Districtwide Zero Emission Fleet Infrastructure
 - Continued development of the enhanced programmatic planning and study documents for the remaining sites
 - Headquarters Building Zero Emission Vehicle Infrastructure Upgrades – Stage 1
 - Continued final design and coordination with Los Angeles Department of Water and Power (LADWP)
 - Zero Emission Fleet Pilot Infrastructure – Stage 1
 - Completed installation, testing, commissioning, and integration of pilot chargers at the Weymouth plant and the Headquarters Building
 - Zero Emission Fleet Pilot Infrastructure – Stage 2, Phase 1
 - Continued design, procurement, and installation of Level 2/2+ and Level 3 charging stations at the five water treatment plants, Gene Pumping Plant, DVL, Lake Mathews, and Soto Street Facility

Upcoming Activities

Upcoming work for the next quarter will include:

- Advanced Water Treatment Demonstration Facility
 - Complete preparation for N-Only tertiary MBR optimization testing to support the planning and design of a full-scale advanced water purification facility
 - Complete reverse osmosis system modifications to support optimization testing and equipment qualification
- Battery Energy Storage Systems at Jensen, Weymouth, and Skinner Plants
 - Complete commissioning and start-up at the Weymouth plant
 - Continue construction at the Jensen and Skinner plants
- Direct Potable Reuse Demonstration Facility
 - Advertise remaining procurement packages for DPR testing equipment
 - Continue development of DPR pilot testing and site improvement plans
 - Continue to update regulatory agencies on draft DPR testing plan
- Zero Emission Vehicle Infrastructure Upgrade projects:
 - Districtwide Zero Emission Fleet Infrastructure
 - Continue the enhanced programmatic planning and study documents for the remaining sites
 - Headquarters Building Zero Emission Vehicle Infrastructure Upgrades – Stage 1
 - Continue final design and coordination with LADWP
 - Weymouth Zero Emission Vehicle Infrastructure Upgrades
 - Complete the enhanced programmatic planning and study document for the Weymouth plant
 - Initiate a new electric service agreement with a utility provider
 - Zero Emission Fleet Pilot Infrastructure – Stage 2, Phase 1
 - Continue design, procurement, and installation of Level 2/2+ and Level 3 charging stations at the five water treatment plants, Gene Pumping Plant, DVL, Lake Mathews, and Soto Street facility
 - Initiate design and procurement of additional batch level 2/2+ charging stations at Jensen, Skinner, and Weymouth plants.
 - Investigate potential battery charger units or charge-as-a-service at Soto Street facility, Hinds Pumping Plant, and Lake Mathews.

Battery Energy Storage Systems

Total Project Estimate:
\$28.4 million

Total Project Cost to Date:
\$27.4 million

This project will install battery energy storage systems (BESS) at three locations: (1) one-megawatt (MW) BESS at the Jensen plant, (2) one-MW BESS at the Skinner plant, and (3) one-MW BESS at the Weymouth plant. The project is eligible for participation in the Self-Generation Incentive Program (SGIP).

Phase	Construction
% Complete for Construction at Jensen and Skinner	93%
% Complete for Construction at Weymouth	99%
Contract Award Date for Jensen and Skinner	September 2021
Contract Award Date for Weymouth	June 2022
Estimated Construction Completion Date for Jensen and Skinner	April 2026
Estimated Construction Completion Date for Weymouth	December 2025
Contract Number for Jensen and Skinner	1998
Contract Number for Weymouth	2014

The contractor completed installation of the fiber optic cables from the BESS equipment to the MWD network patch panel and fire line riser at the Jensen plant. Commissioning and start-up for the Weymouth plant were continued. In the upcoming quarter, the contractor will modify Unit Substation 27B to conform to the LADWP standards and install protective relay panels for the Jensen plant. Fire line riser installation will be completed at the Skinner plant, and start-up will be completed at the Weymouth plant.



BESS enclosures at the Weymouth plant

Colorado River Aqueduct (CRA) Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$56.73 million

Program Information: The CRA Program is composed of projects to replace or refurbish facilities and components of the CRA system to reliably convey water from the Colorado River to Southern California.

Program Highlights (1st Quarter)

Accomplishments

- Continued construction activities for the following projects:
 - CRA Domestic Water Treatment System Upgrades at all five pumping plants
 - Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings
- Continued equipment procurement for the following projects:
 - Gene Pumping Plant Unit No. 1 Brushless Motor Exciter System
 - Intake and Gene Pumping Plants Transformer Bushings and Pressure Device Replacements
- Initiated procurement of the following project:
 - CRA High-Voltage Transformers Replacement
- Continued final design of the following projects:
 - Black Metal Mountain 2.4 kV Electrical Power Upgrades
 - Cabazon Radial Gates Facility Improvements
 - Copper Basin Reservoir Discharge Valve Structure Rehabilitation
 - CRA Conduit Erosion Control Improvements
 - CRA Desert Region Security Improvements – Stage 1
 - CRA Pumping Plant Sump System Rehabilitation
 - CRA Pumping Plants Main Pump Access Improvements
 - Gene & Iron Pumping Plants Utilities Replacement
 - Iron Mountain Station Light & Power Electrical Improvements
 - Intake Transformer Bank Protection Relays Replacement
- Initiated final design for the following project:
 - CRA High-Voltage Transformers Replacement
- Completed preliminary design of the following projects:
 - CRA 230kV Transmission Tower Barrier Improvements
 - Hinds Pumping Plant Discharge Valve Platform Replacement
- Continued preliminary design of the following projects:
 - CRA Desert Region Security Improvements – Stage 2
 - CRA Pumping Plant Delivery Lines Rehabilitation
 - Iron Mountain Tunnel Rehabilitation
- Completed study of the following project:
 - CRA 230 kV Transmission Line Rehabilitation and Improvements – east transmission line
- Continued study of the following project:
 - CRA Main Pump Motor Rehabilitation - rehabilitation options for pump units and their ancillary support systems for all five pumping plants

Upcoming Activities

Upcoming work for the next quarter will include:

- Continue construction activities planned for the following projects:
 - CRA Domestic Water Treatment System Upgrades at all five CRA pumping plants
 - Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings
- Continue procurement for the following projects:
 - CRA High-Voltage Transformers Replacement
 - Gene Pumping Plant Unit No. 1 Brushless Motor Exciter System
 - Intake and Gene Pumping Plant Transformer Bushings and Pressure Device Replacements
- Award construction contract of the following project:
 - Eagle & Hinds Pumping Plants Utilities Replacement
- Continue final design of the following projects:
 - Black Metal Mountain 2.4 kV Electrical Power Upgrades
 - Cabazon Radial Gates Facility Improvements
 - Copper Basin Reservoir Discharge Valve Structure Rehabilitation
 - CRA Conduit Erosion Control Improvements
 - CRA Desert Region Security Improvements – Stage 1
 - CRA High-Voltage Transformers Replacement
 - CRA Pumping Plant Sump System Rehabilitation
 - CRA Pumping Plants Main Pump Access Improvements
 - Gene & Iron Pumping Plants Utilities Replacement
 - Intake Transformer Bank Protection Relays Replacement
 - Iron Mountain Station Light & Power Electrical Improvements
- Initiate final design of the following projects:
 - CRA 230kV Transmission Tower Barrier Improvements
 - Hinds Pumping Plant Discharge Valve Platform Replacement
- Continue preliminary design of the following projects:
 - CRA Desert Region Security Improvements – Stage 2
 - CRA Pumping Plant Delivery Lines Rehabilitation
 - Iron Mountain Tunnel Rehabilitation
- Continue study of the following project:
 - CRA Main Pump Motor Rehabilitation - rehabilitation options for pump units and their ancillary support systems for all five pumping plants; and identification of urgently needed short-term rehabilitation efforts.
- Initiate comprehensive investigations of the following project:
 - CRA 230 kV Transmission Line Rehabilitation and Improvements

CRA Pumping Plant Sump System Rehabilitation

Total Project Estimate:
\$63.0 million

Total Project Cost to Date:
\$25.5 million⁶

This project will rehabilitate the pumping plant sump systems, including replacement of corroded sump mechanical equipment, piping, and access structures at all five CRA pumping plants. This project will also rehabilitate circulating water equipment and piping systems and replace corroded catwalks, ladders, and handrails within the sumps.

Phase	Final Design
% Complete for Current Phase	98%
Current Phase Authorized	August 2021 ⁶
Estimated Completion Date of Current Phase	April 2026

Completed final design drawings and continued preparation of specifications. In the upcoming quarter, the specifications will be finalized, and the construction bid package will be ready for advertisement.



Circulating water and sump pumps at Iron Mountain Pumping Plant

⁶ The Board awarded a construction contract in December 2018 to rehabilitate the sump system, but the contract was suspended in March 2020 under Metropolitan's response to COVID-19 and was later completed only with a limited scope. The final design was authorized in August 2021 to revise the design document used for the construction contract awarded in December 2018 to complete the sump system rehabilitation.

Dams and Reservoirs Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$17.95 million

Program Information: The Dams & Reservoirs Program is comprised of projects to upgrade or refurbish Metropolitan's dams, reservoirs, and appurtenant facilities to reliably meet water storage needs and regulatory compliance.

Program Highlights (1st Quarter)

Accomplishments

- Diamond Valley Lake Dam Monitoring System Upgrades
 - Continued replacement of instrumentation and automatic data acquisition equipment
 - Continued database development for data reporting, visualization, and analysis
- Diamond Valley Lake Secondary Inlet Sleeve Valve Refurbishment
 - Completed inlet sleeve valve and piping installation
 - Completed testing of new programmable logic controller system
- Garvey Reservoir Rehabilitation – Stage 1
 - Completed final design and advertised a construction bid package
- Lake Skinner Dam Drainage System Improvements
 - Completed construction and filed NOC
- Lake Skinner Outlet Tower Seismic Upgrade
 - Continued detailed seismic evaluation of the outlet tower

Upcoming Activities

Upcoming work for the next quarter will include:

- Diamond Valley Lake Dam Monitoring System Upgrades
 - Complete instrumentation and automatic data acquisition equipment installation
 - Complete database development
- Diamond Valley Lake Secondary Inlet Sleeve Valve Refurbishment
 - Complete flow testing of the refurbished valve and initiate project close-out
- Garvey Reservoir Rehabilitation – Stage 1
 - Award construction contract
- Lake Skinner Outlet Tower Seismic Upgrade
 - Complete detailed seismic analysis

Diamond Valley Lake Secondary Inlet Sleeve Valve Refurbishment

Total Project Estimate:

\$1.9 million

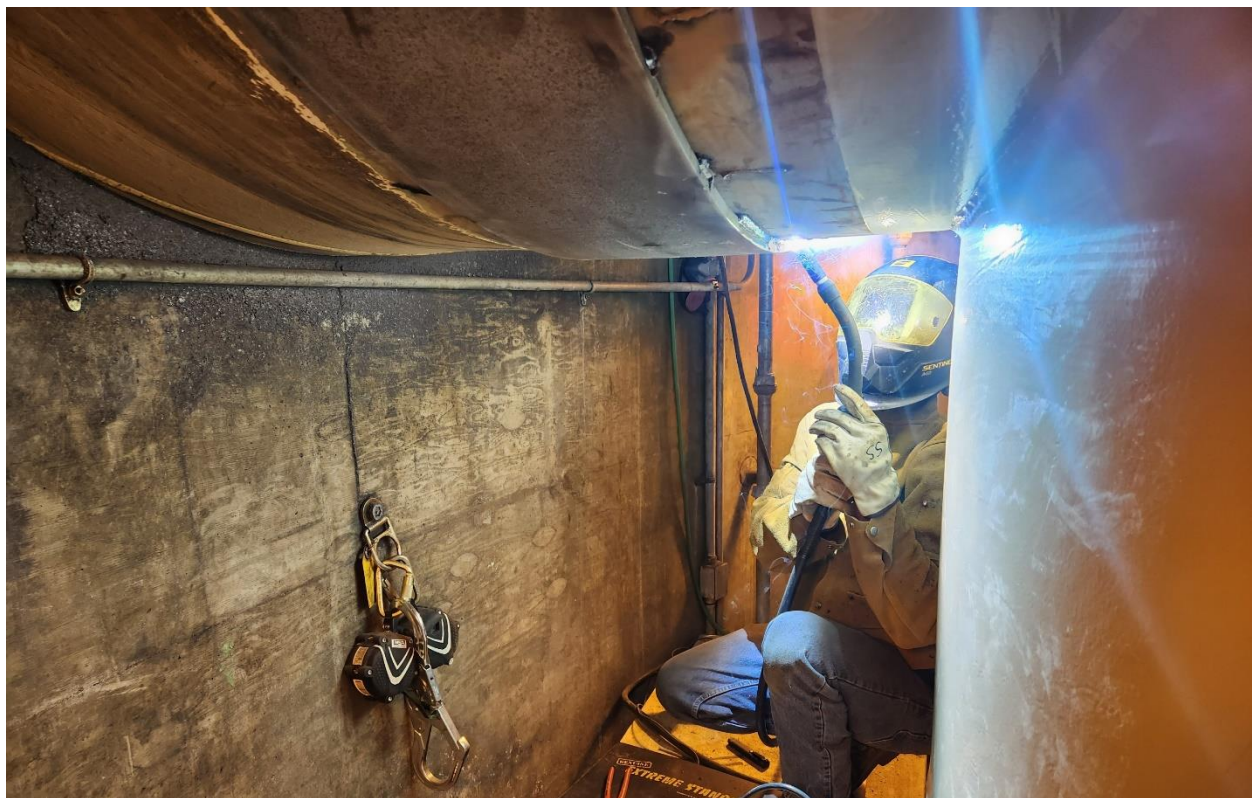
Total Project Cost to Date:

\$1.7 million

The project will disassemble, refurbish, and re-installation 72-inch diameter sleeve valve at the DVL Secondary Inlet. The project scope includes fabrication of new components, replacement of internal seals, gasket and specialty fasteners, and sandblasting and recoating of valve bodies and cylinder gates. The project will also replace the existing programmable logic controller (PLC) system and test and commission the refurbished valve.

Phase	Final Design & Met Force Construction
% Complete for Current Phase	99%
Current Phase Authorized	February 2024
Estimated Completion Date of Current Phase	October 2025

Met Force completed inlet sleeve valve and piping installation, and new PLC system test. In the upcoming quarter, flow testing of the refurbished valve will be conducted, and project close-out will begin.



Welding of 72-inch sleeve valve pipe joint at the DVL Secondary Inlet

Distribution System Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$69.10 million

Program Information: The Distribution System Program is comprised of projects to replace, upgrade, or refurbish existing facilities within Metropolitan's distribution system, including pressure control structures, hydroelectric power plants, and pipelines, to reliably meet water demands.

Program Highlights (1st Quarter)

Accomplishments

- Awarded construction contract for the following projects:
 - San Gabriel Tower Improvements – removing existing gate frames and locating steel reinforcing bars
 - San Jacinto Diversion Structure Slide Gate Rehabilitation
- Continued procurement for the following projects:
 - Auld Valley and Red Mountain Pressure Control Structure Upgrades – a 42-inch stainless steel sleeve valve for the Red Mountain Pressure Control Structure
 - East Lake Skinner Bypass Slide Gates Replacement
 - Hollywood Tunnel North Portal Control Structure Upgrades
 - Lakeview Pipeline Relining – Stage 2
 - Orange County Area Pressure Control Structure Globe Valve Replacement
 - Rio Hondo Pressure Control Structure Valve Replacement – Stage 1
 - San Jacinto Diversion Structure Slide Gate Rehabilitation
- Continued final design of the following projects:
 - Auld Valley and Red Mountain Pressure Control Structures Upgrades
 - Hollywood Tunnel North Portal Pressure Control Structure Upgrades

Upcoming Activities

Upcoming work for the next quarter will include:

- Continue construction for the following projects
 - San Gabriel Tower Improvements – removing existing gate frames and locating steel reinforcing bars
 - San Jacinto Diversion Structure Slide Gate Rehabilitation
- Complete procurement for the following project:
 - Lakeview Pipeline Relining – Stage 2
- Continue procurement for the following projects:
 - Auld Valley and Red Mountain Pressure Control Structure Upgrades – a 42-inch stainless steel sleeve valve for the Red Mountain Pressure Control Structure
 - East Lake Skinner Bypass Slide Gates Replacement
 - Hollywood Tunnel North Portal Pressure Control Structure Upgrades
 - Orange County Area Pressure Control Structure Globe Valve Replacement
 - Rio Hondo Pressure Control Structure Valve Replacement – Stage 1
 - San Jacinto Diversion Structure Slide Gate Rehabilitation
- Continue final design of the following projects:
 - Auld Valley and Red Mountain Pressure Control Structures Upgrades
 - Hollywood Tunnel North Portal Pressure Control Structure Upgrades

Hollywood Tunnel North Portal Control Structure Upgrades

Total Project Estimate:
\$13.1 million

Total Project Cost to Date:
\$2.6 million

This project will replace the existing sleeve valves and hydraulic actuators at the North Portal of the Hollywood Tunnel with new control valves with electric actuators. The upgrade includes replacing the mechanical controls with electronic controls tied to SCADA system, which will allow the facility to be monitored and controlled from the Eagle Rock Operations Control Center. This project will also replace isolation valves, control valves for the bypass, install new electrical service to support the load necessary for the new control systems, and other improvements necessary to upgrade and rehabilitate the equipment and support systems.

Phase	Final Design & Procurement
% Complete - Final Design	90%
% Complete - Procurement	40%
Final Design Authorized	July 2022
Procurement Contract Award	March 2025
Estimated Final Design Completion Date	April 2026
Estimated Procurement Completion Date	September 2026
Procurement Contract Number	2099

Continued final design of the facility upgrades. Continued submittal review for valve procurement, began valve fabrication, and began on-site inspection of the sleeve valve components. In the upcoming quarter, final design and valve procurement will continue. A constructability review workshop of the final design is planned.



Fabrication of stainless-steel sleeve valve components at the Spuncast facility in Watertown, Wisconsin

Drought Mitigation - SWP Dependent Areas Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$38.23 million

Program Information: The Drought Mitigation – SWP Dependent Areas Program is comprised of projects to replace, refurbish, upgrade, or construct new facilities, which are identified to mitigate the vulnerability experienced by specific member agencies that are impacted during shortages on the State Water Project supplies.

Program Highlights (1st Quarter)

Accomplishments

- Badlands Tunnel Surge Protection Facility
 - Completed installation of electrical equipment
- Inland Feeder/Rialto Pipeline Intertie
 - Continued installation of electrical components
- Inland Feeder/San Bernardino Valley Municipal Water District (SBVMWD) Foothill Pump Station Intertie
 - Continued final design and California Department of Fish & Wildlife (CDFW) permitting process
 - Initiated United States Fish and Wildlife Service (USFWS) permitting process
 - Continued procurement of a 132-inch diameter butterfly valve
- Sepulveda Feeder Pump Stations
 - Authorized progressive design-build agreement to initiate Phase 2 for the Venice Pump Station and demolition of an existing tank at the Sepulveda Canyon Control Facility
 - Continued early procurement of authorized long-lead equipment
 - Continued Phase 1 design of Sepulveda Pump Station under a progressive design-build services agreement
- Wadsworth Pumping Plant Bypass Pipeline
 - Continued installation of electrical components

Upcoming Activities

Upcoming work for the next quarter will include:

- Badlands Tunnel Surge Protection Facility
 - Complete construction
- Inland Feeder/Rialto Pipeline Intertie
 - Continue construction
- Inland Feeder/San Bernardino Valley Municipal Water District (SBVMWD) Foothill Pump Station Intertie:
 - Complete final design
 - Obtain CDFW permit
 - Continue USFWS permitting process
 - Continue National Environmental Policy Act (NEPA) document preparation and valve procurement
- Sepulveda Feeder Pump Stations
 - Continue Phase 1 progressive design-build work for Sepulveda Pump Station
 - Begin Phase 2 work on the Venice Pump Station
 - Continue procurement of long-lead equipment
 - Wadsworth Pumping Plant Bypass Pipeline
 - Continue construction

Inland Feeder/SBVMWD Foothill Pump Station Intertie

Total Project Estimate:
\$48.0 million

Total Project Cost to Date:
\$8.8 million

This project will construct an intertie between the Inland Feeder and Foothill Pump Station, which is owned and operated by San Bernardino Valley Municipal Water District (SBVMWD). The intertie will include pipelines, valve vaults with valves, electrical and control systems, and other features necessary to support the intertie operation.

Phase	Final Design Procurement
% Complete – Final Design	90%
% Complete – Procurement of two 54-inch Butterfly Valves	99% ⁷
% Complete – Procurement of one 132-inch Butterfly Valve	5%
Final Design Authorized Date	October 2022
Procurement Contract 2048 Award Date	May 2023
Procurement Contract 2096 Award Date	March 2024
Estimated Final Design Completion Date	March 2026
Procurement Contract 2048 Completion Date	June 2025
Estimated Procurement Contract 2096 Completion Date	June 2026
Procurement Contract Number for two 54-inch Butterfly Valves	2048
Procurement Contract Number for one 132-inch Butterfly Valve	2096

Final design and procurement of a 132-inch butterfly valve were continued during the reporting quarter. In addition, the United States Fish and Wildlife Service permitting process has been initiated. In the upcoming quarter, the final design and the California Department of Fish & Wildlife permitting process are anticipated to complete.



Interior of the existing SBVMWD Foothill Pump Station in the City of Highland

⁷ Procured items were delivered in June 2025, but the contract remains open pending the use of manufacturer field services.

Information Technology and Control Systems Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$20.46 million

Program Information: The Information Technology and Control Systems Program is comprised of projects to replace, upgrade, or provide new facilities, software applications, or technology that will enhance cyber security, reliability, flexibility, and capability of information, communication, and control systems.

Program Highlights (1st Quarter)

Accomplishments

- Control System Upgrade – Phase 4
 - Awarded a construction contract to construct utility conduit ductbank and install fiber optic cables at the Mills plant
- Desert Microwave Site Tower Upgrades
 - Continued construction for network equipment installation
- Emergency Radio Communications Systems Upgrade
 - Continued preparation of request for proposal (RFP)
- Enterprise Content Management Phase II
 - Continued design
- Enterprise Data Analytics
 - Continued developing system requirements and design
- MWD IntraMet Upgrade
 - Completed RFP evaluation and authorized a professional and technical services agreement
- Oracle Database Upgrade
 - Continued database migration
- Real Property Group Business System Replacement
 - Continued user acceptance testing of the new system integration with financial system
- WiFi Implementation
 - Awarded a construction contract for Riverside region facilities
 - Continued construction for Los Angeles region facilities

Upcoming Activities

Upcoming work for the next quarter will include:

- Control System Upgrade – Phase 4
 - Begin utility conduit ductbank construction at the Mills plant
- Desert Microwave Site Tower Upgrades
 - Continue construction for network equipment installation
- Emergency Radio Communication Systems Upgrade
 - Continue preparation of RFP
- Enterprise Content Management Phase II
 - Continue design
- Enterprise Data Analytics
 - Continue developing system requirements and design
- MWD IntraMet Upgrade
 - Begin design and development
- Oracle Database Upgrade
 - Continue database migration
- Real Property Group Business System Replacement
 - Continue user acceptance testing of the new system integration with financial system
- WiFi Implementation
 - Continue construction for Los Angeles region facilities
 - Begin construction for Riverside region facilities

Desert Microwave Tower Sites Upgrade

Total Project Estimate:

\$17.9 million

Total Project Cost to Date:

\$11.6 million

This project will improve the reliability, performance, and capacity of Metropolitan's microwave radio wide area networks (WANs) in the desert region. The microwave network uses wireless transmission over radio frequency energy in the 6-18 Gigahertz range.

Phase	Construction
% Complete for Current Phase	27%
Construction Contract Award	February 2025
Estimated Construction Completion Date	February 2026
Contract Number	2062

The contractor mobilized and completed installation of microwave equipment, antennas, and waveguides for completion of seven paths out of total eighteen paths. In the upcoming quarter, the contractor will continue installation of microwave equipment, antennas, waveguides for the remaining paths. In addition, civil work at El Camino and Edom Hills sites, and generator installation at El Camino site will be performed.



Installation of microwave antenna and waveguide on existing communication tower at Eagle Mountain Pumping Plant (left) and Chuckwalla site (right)

Prestressed Concrete Cylinder Pipe (PCCP) Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$92.43 million

Program Information: The PCCP Program is composed of projects to refurbish or upgrade Metropolitan's PCCP feeders to maintain water deliveries without unplanned shutdowns.

Program Highlights (1st Quarter)

Accomplishments

- Second Lower Feeder
 - Reach 3B – In the reporting quarter, the contractor completed punch list work at valve and flow meter vaults, continued bypass piping improvements at the Palos Verdes reservoir, and completed demobilizing field offices
- Sepulveda Feeder
 - Reach 1 – Continued final design to rehabilitate approximately 4.7 miles of Sepulveda Feeder PCCP pipeline, from just north of the Inglewood Lateral south to the West Coast Feeder, through the cities of Inglewood and Hawthorne, and unincorporated Los Angeles County.
 - Reach 2 – Completed final design and advertised construction bid package to rehabilitate approximately 3.8 miles of Sepulveda Feeder PCCP pipeline, from the Dominguez Gap Channel south to the intertie with Second Lower Feeder, through the cities of Torrance and Los Angeles.
 - Reach 9 – Continued final design of Reach 9 to rehabilitate approximately 3.7 miles of PCCP pipeline, the first construction package of the North Reach, which is necessary to support the operation of Stage 2 of the Sepulveda Feeder Pump Stations project.
 - North Reach – Continued preliminary design of the northern 20-mile portion of the Sepulveda Feeder, including both steel and PCCP portions of the pipeline and appurtenances.

Upcoming Activities

Upcoming work for the next quarter will include:

- Second Lower Feeder
 - Reach 3B – Complete enhancements of Palos Verdes Reservoir bypass pipeline.
- Sepulveda Feeder
 - Reach 1 – Continue final design
 - Reach 2 – Receive and evaluate construction bids and prepare for early 2026 Board action to award a construction contract.
 - Reach 9 – Continue final design
 - North Reach – Continue preliminary design

Sepulveda Feeder PCCP Rehabilitation – Reach 2

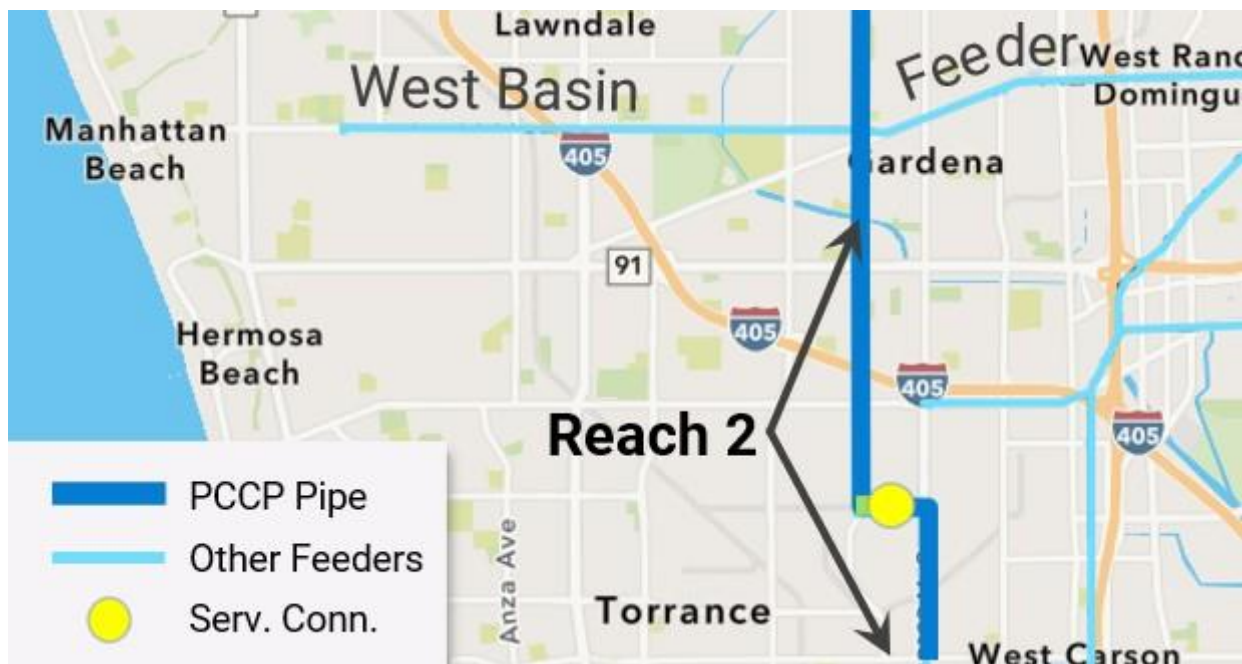
Total Project Estimate:
\$98.0 million

Total Project Cost to Date:
\$2.6 million

This project will rehabilitate approximately 3.8 miles of prestressed concrete cylinder pipe (PCCP) portions of the Sepulveda Feeder to "Like New" condition, from STA. 2066+43 to 2270+00. Rehabilitation work includes relining of the existing PCCP sections with new steel pipe; relocation of all below-grade air release and vacuum valves (AR/VVs) for cross-connection prevention; replacement of aging sectionalizing valves, service connection turnouts, pump wells, AR/VVs, shutoffs, and blowoffs valves; replacement of master meters; and other necessary modifications.

Phase	Final Design
% Complete for Current Phase	99%
Current Phase Authorized	September 2021
Estimated Completion Date of Current Phase	January 2026

Construction specifications were completed, and the bid package was advertised. In the upcoming quarter, construction bids will be received and evaluated.



Sepulveda Feeder PCCP Rehabilitation – Reach 2 project location map

Water Treatment Plants Program

Actual Biennium Expenditures
(Jul. 2024 through Sep. 2025)
\$65.37 million

Program Information: The Water Treatment Plants Program is comprised of projects to replace or refurbish facilities and components at Metropolitan's five water treatment plants and chlorine unloading facility to continue to reliably meet treated water demands.

Program Highlights (1st Quarter)

Accomplishments

- Completed procurement and construction and began commissioning and testing for the following project:
 - Diemer Helicopter Hydrant Facility
- Continued construction for the following projects:
 - Weymouth Basins Nos. 5-8 & Filter Building No. 2 Rehabilitation
 - Weymouth Hazardous Waste Staging and Containment
- Completed final design of the following projects:
 - Diemer Filter Rehabilitation
 - Jensen Plant Site Security Upgrades
 - Weymouth Administration Building Upgrades
- Began final design of the following projects:
 - Jensen Finished Water Reservoir Rehabilitation
 - Jensen Solids Mechanical Dewatering Facility
 - Mills Finished Water Reservoir Rehabilitation
- Completed preliminary design of the following project:
 - Mills Perimeter Security & Erosion Control Improvements
- Continued preliminary design of the following projects:
 - Diemer Washwater Reclamation Plant Improvements & Slope Stabilization
 - Jensen Bromate Control Upgrades
 - Jensen Modules Nos. 2 & 3 Solids Removal System Rehabilitation
 - Jensen Reservoir Bypass Gate Replacement
 - Mills Basin Solids Removal System Rehabilitation

Upcoming Activities

- Complete construction for the following projects:
 - Weymouth Basins Nos. 5-8 & Filter Building No. 2 Rehabilitation
 - Weymouth Hazardous Waste Staging and Containment
- Complete commissioning and testing for the following project:
 - Diemer Helicopter Hydrant Facility
- Award a construction contract for the following project:
 - Diemer Fluorosilicic Acid Tank Farm Improvements
- Continue final design of the following projects:
 - Jensen Finished Water Reservoir Rehabilitation
 - Jensen Solids Mechanical Dewatering Facility
 - Mills Finished Water Reservoir Rehabilitation
- Begin final design of the following project:
 - Mills Perimeter Security & Erosion Control Improvements
- Continue preliminary design of the following projects:
 - Diemer Washwater Reclamation Plant Improvements & Slope Stabilization
 - Jensen Bromate Control Upgrades
 - Jensen Modules Nos. 2 & 3 Solids Removal System Rehabilitation
 - Jensen Reservoir Bypass Gate Replacement
 - Mills Basin Solids Removal System Rehabilitation

Weymouth Basins Nos. 5-8 and Filter Building No. 2 Rehabilitation

Total Project Estimate:

\$117.0 million

Total Project Cost to Date:

\$112.8 million

This project will rehabilitate and replace the Weymouth Water Treatment Plant's Basins Nos. 5-8 major mechanical equipment, structural components, and auxiliary systems, along with seismic upgrades to the Basins Nos. 1-8 inlet channels and needed improvements, including replacement of basin inlet gates for Basins Nos. 1-8.

Phase	Construction
% Complete for Construction	98%
Construction Contract Award Date	May 2022
Estimated Construction Completion Date	October 2025
Contract Number	1982

The contractor continued the installation of filter valves and actuators in Filter Building No. 2 and began to address punch-list items. In the upcoming quarter, the contractor will complete construction activity and demobilize.



Installing a new drain valve on the north side of Filter Building No. 2

Minor Capital Projects Program

The Minor Capital Projects (Minor Cap) Program is authorized biennially to enable staff to expedite small capital projects. At the commencement of each biennium, the Board had appropriated the entire two-year budget for the program. For the current and the last biennia, the minor cap budget was included in the CIP appropriation. To be considered for inclusion in the Minor Cap Program, a project must have a planned budget of less than \$400,000. The \$400,000 project budget cap was first established by the June 2018 board action and the same cap is applied for the new minor caps that are approved for the current biennium.

The duration of minor capital projects typically ranges from a few months to three years. Since many of these projects require rapid response to address unanticipated failures, safety, or regulatory compliance concerns, or to take advantage of shutdown opportunities, the Minor Cap Program authorizes the General Manager to execute projects that meet defined criteria without seeking additional board approval.

In April 2024, the Board appropriated funds for the projects identified in the CIP appendix for the current biennium, FYs 2024/25–2025/26, including the Minor Cap Program. \$10 million of initial funds for this program has been allocated for the current biennium.

Minor Cap Program Historical Summary

The following table provides the overall status of the four active Minor Cap appropriations for the fiscal years 2018/19–2019/20 through fiscal years 2024/25–2025/26.

Table 4: Minor Capital Projects Program

	Fiscal Year				Totals*
	2018/19– 2019/20	2020/21– 2021/22	2022/23– 2023/24	2024/25– 2025/26	
Amount Appropriated	\$15.5M	\$20.0M	\$14.4M	\$10.0M	\$59.9M
Expenditures (through September 2025)	\$12.4M	\$10.5M	\$9.6M	\$1.1M	\$33.6M
Number of Projects Approved	47	45	50	16	158
Number of Projects Completed (through September 2025)	46	33	12	2	93
Number of Projects with Durations of Over 3 Years	1	12	6	0	19

* Numbers may not sum due to rounding.

Through September 2025, 93 of the 158 projects approved under the appropriations mentioned above have been completed, and 19 active projects have exceeded three years in duration, as described below.

- Conveyance & Distribution SCADA Network Switch and Router Replacement has experienced delays due to contract negotiations with the vendor requiring additional time. The project is scheduled to be completed by June 2026.
- Diemer Foam Abatement Upgrade has experienced delays due to longer than anticipated time for review and approval of scum skimmer submittal before proceeding with procurement. The project is scheduled to be completed by February 2026.
- Dominguez Channel Pressure Release Structure Rehabilitation has been experiencing delays due to longer than anticipated lead time for valve manufacturing and delivery. The project is scheduled to be completed by June 2026.
- East Valley Feeder Vaults Upgrades has experienced delays due to additional time required to acquire permits from an external agency. The project is scheduled to be completed by December 2025.
- Foothill Feeder Pipe Protection construction was recently completed. Additional time is required to pay vendor invoices and complete project closure documents. The project is scheduled to be completed by November 2025.
- Jensen Chlorine Ejector System Pipe Replacement completed construction activities in July 2025. Additional time is required to complete project closure documents. The project is scheduled to be completed by November 2025.
- Lake Matthews Mobile Chlorinator Delivery Line Replacement has completed construction activities. Additional time is required to complete project closure documents. The project is scheduled to be completed by October 2025.
- Lake Perris Aeration System Diffuser Replacement experienced delays due to longer than anticipated time to prepare a diving plan and to obtain approval by the Department of Water Resources. Construction is now completed. Additional time is required to pay vendor invoices and complete project closure documents. The project is scheduled to be completed by November 2025.
- Mills Sodium Hypochlorite Storage System Improvements has completed construction activities. Additional time is required to complete testing and project closure documents. The project is scheduled to be completed by December 2025.
- Mills WTP Wildlife Barrier Screen Installation has been experiencing delays due to the coordination of the plant shutdown required for screen installation. The project is scheduled to be completed by January 2026.
- Pasadena Water and Power Site Microwave Tower Replacement experienced delays due to longer than anticipated time for review and approval of the lease agreement between the City of Pasadena and Metropolitan. The project is scheduled to be completed by October 2025.
- Ramona PCS Rehabilitation has been experiencing delays due to longer than anticipated lead time for motor procurement and coordination of the Middle Feeder North shutdown required for valve removal. The project is scheduled to be completed by July 2026.
- Service Connection CA-01 Isolation Gate is scheduled to be completed by November 2026.
- Service Connection CB-01 Valve Replacement has experienced delays due to longer than anticipated time for procurement of a fiberglass reinforced plastic platform. The project is scheduled to be completed by February 2026.
- Skinner Plant 1 UPS Upgrades has completed construction activities. Additional time is required to complete project closure documents. The project is scheduled to be completed by October 2025.
- Skinner Washwater Reclamation Plant No. 2 Basin 6 Launder and Weir Replacement has completed construction activities. Additional time is required to complete project closure documents. The project is scheduled to be completed by October 2025.
- Venice Pressure Control Structure Security Upgrades has experienced delays due to longer than anticipated time to procure automatic entrance gates. Construction has been completed. Additional time is required to complete project closure documents. The project is scheduled to be completed by November 2025.

- Vibration Data Collection System Upgrade has experienced delays due to additional time required to review terms and conditions of the vendor's contract. Installation of the updated software is underway. The project is scheduled to be completed by January 2026.
- WB-06A Flow Meter Replacement has completed construction activities. Additional time is required to update the asset inventory system and complete project closure documents. The project is scheduled to be completed by November 2025.

Minor Cap Projects, 1st Quarter

Authorized Projects

Three projects were authorized under the Minor Cap Program during the 1st Quarter of fiscal year 2025/26 (July through September 2025). The total amount authorized for these projects was \$725,000.

- Copper Basin Dam Survey Monument Replacement – This project will replace damaged survey monuments on the abutment bedrock of Copper Basin Dam with high-precision monuments to improve reliability of the Dam's structural monitoring system. The project budget is \$140,000.
- Jensen Module No. 1 Service Water Intertie Upgrades – This project will install a new backflow prevention assembly between the service water and potable water systems to protect the water quality within the potable water system. The project will also replace aging valves for the service water system to improve the system's reliability. The project budget is \$385,000.
- Weymouth Rotating Equipment Vibration Monitoring System Upgrades – This project will replace the existing vibration data collection system, which requires manual data collection, with an upgraded system that provides automatic data collection and real-time monitoring, thereby improving the reliability of the water treatment process. The project budget is \$200,000.

Completed Projects

Four projects were completed under the Minor Cap Program during the 1st Quarter of fiscal year 2025/26 (July through September 2025):

- Diamond Valley Lake Wildflower Trail Plaque Installation
- Jensen Modules 2 And 3 Filter Surface Wash Valve Replacement
- Skinner Caustic Soda Transfer Pipe Replacement
- Skinner Plant Turbidity Meter Replacement

Canceled Projects

None

Expenditures

Actual biennium expenditures to date (July 2024 through September 2025) for the Minor Capital Projects Program were \$5.65 million.

Project Actions

Table 5 lists capital project actions authorized by the General Manager along with funding allocation amounts during the 1st Quarter of FY 2025/26, through the authority delegated by the Board in April 2024. The total funding amount authorized during the 1st Quarter is \$85,162,720 through 22 management actions. In some cases listed below, the Total Amount Authorized may differ from the Amount Authorized for Current Biennium when the work authorized is scheduled to extend beyond the current biennium. In these cases, it is anticipated that staff will request sufficient funds to be allocated from the CIP Appropriation for the next biennium to cover the planned remaining future-year costs of the project. When the Amount Authorized for Current Biennium is equal to the Total Amount Authorized, the authorized work is planned to be completed within the current biennium. Table 5 excludes any board items heard in closed session and minor cap authorizations. Minor cap authorizations can be found in the Minor Capital Projects Program section of this report.

Table 5: Capital Projects Funded in 1st Quarter

Project Authorized	Activity Authorized	Amount Authorized for Current Biennium	Total Amount Authorized
108th Street Pressure Control Structure Valve Replacement	Preliminary Design	\$375,000	\$375,000
Clorine Unloading Facility (CUF) Railroad Track Rehabilitation	Initial Study	\$70,000	\$70,000
Data Storage Infrastructure Refresh	IT Design, Development, Procurement, and Deployment	\$836,500	\$935,000
Diemer Area Distribution System Online Analyzer Replacement	Field Investigation, Final Design, and Procurement	\$465,000	\$465,000
DWCV-4 Service Connection Acoustic Flow Meter Replacement	Final Design, Procurement, and Construction	\$138,000	\$152,000
Iron Mountain Pumping Plant Hazardous Waste Containment Facility	Preliminary Design and Final Design	\$150,000	\$150,000
Jensen Control Room HVAC System Upgrades	Construction	\$800,000	\$800,000
Jesen METCON (formerly System-wide Control System Upgrade)	Field Investigation	\$296,000	\$296,000
Jensen Ozone PSU Replacement - Stage 1 ⁸	Additional Construction	\$550,000	\$550,000
Lake Skinner Conveyance and Distribution Building Roof Replacement	Initial Study	\$55,000	\$55,000
Lake Skinner Spillway Upgrades	Construction	\$89,000	\$100,000

⁸ Additional construction funds were required for contract change orders, staff labor to procure updated control panels that meet the latest standards, and lease extension for construction support trailer to support longer than anticipated testing and startup.

Project Authorized	Activity Authorized	Amount Authorized for Current Biennium	Total Amount Authorized
Maximo Application Suite (MAS) Upgrade	IT Define, Design, Development, and Deployment	\$875,000	\$875,000
MyWarehouse Shopping Cart Replacement	IT Design, Development, and Deployment	\$593,640	\$655,000
Network Visibility and Situational Awareness Upgrades	IT Design	\$235,200	\$356,720
OC-88A Pump Station Upgrades	Initial Study	\$50,000	\$50,000
Palos Verdes Feeder WB-06 Service Connection Fall Protection Improvements	Procurement and Construction	\$360,800	\$380,000
Palos Verdes Reservoir Site Drainage Improvements – Stage 2 ⁹	Additional Preliminary Design	\$675,000	\$743,000
Sepulveda Feeder Pump Stations	Progressive Design Build Phase 2: Completion of design for both sites and Construction of all facilities at the Venice site, and demolition of a tank at the Sepulveda Canyon site	\$15,000,000	\$77,000,000
Skinner Plantwide Chemical Flow Meter Replacement	Final Design	\$148,000	\$170,000
Weymouth Filter Valve Replacement	Continued Storage of Filter Valves	\$320,000	\$320,000
Weymouth Finished Water Reservoir Rehabilitation	Final Design	\$288,500	\$312,000
Weymouth METCON (formerly System-wide Control System Upgrade)	Field Investigation	\$353,000	\$353,000
Total		\$22,723,640	\$85,162,720

⁹ Additional funds were required for preliminary design activities to address changes to the site conditions as result of recent storm and construction activities.

Due to changes to the project implementation for the following projects, \$1,000,000 was reallocated to the previously authorized projects listed in Table 6 below. While the reallocation changed the biennial funded amount, the total authorized funding for the projects remained the same.

Table 6: General Manager Actions to Reallocate Capital Project Funds

Project Authorized (Title)	Amount Authorized for Reallocation
Cyber & IT Governance Risk and Compliance Implementation	\$500,000
Mills Plant Control Systems Upgrade	\$500,000
Total	\$1,000,000

CEQA Determinations

Table 7 lists CEQA exemption determinations made by the General Manager during the 1st Quarter. Consistent with CEQA, the Board delegated this authority to the General Manager in April 2024. Adoption of Negative Declarations, Mitigated Negative Declarations, and certification of Environmental Impact Reports will continue to require action by Metropolitan's Board. This table excludes information on board items.

Table 7: CEQA Exemption Determinations

Projects
Delta Properties Infrastructure Improvements - Phase 5 (Holland Tract and Bacon Islands)
Direct Potable Reuse Demonstration Facility (Testing Equipment Procurement)
Garvey Reservoir Rehabilitation – Stage 1
Sepulveda Feeder PCCP Rehabilitation – Reach 2
Weymouth Administration Building Upgrades

Construction and Procurement Contracts

The table below summarizes the status of all construction and procurement contracts that were awarded by the Board and active during the reporting quarter. These contracts are listed in Table 10 and Table 11.

Table 8: 1st Quarter Contract Actions

Contract Actions during Q1 for FY 2025/2026, July 2025 through September 2025	
Contracts Awarded by Board	5 construction contracts totaling \$11.9 million
Total Earnings Authorized ¹⁰	\$30.3 million
Construction Contracts Completed	Notices of Completion were filed for 2 construction contracts (Table 9)
Procurement Contracts Completed	1 procurement contract was completed ¹¹
Active Contracts at end of Q1 ¹²	19 construction contracts, totaling \$333.9 million (Table 10) 18 procurement contracts, totaling \$203.9 million (Table 11) ¹³ \$537.8 million total value*

*Numbers may not sum due to rounding.

The figures on the next two pages show the locations of the sixteen construction contracts that were active through the end of the 1st Quarter.

¹⁰ Includes payments for O&M work under CIP contracts and grant-funded drought mitigation contracts. For the contracts that filed NOC during the reporting quarter, final contract costs are used in the total earnings calculation, and for those with outstanding pending issues, the amount equal to original bid amounts plus any approved change orders and/or final adjustments to unit price bid items is used.

¹¹ Contract No. 2142 for Furnishing Construction Materials and Installing Reinforcing Steel at Diemer Plant was completed during the reporting quarter.

¹² Active contracts at the end of the 1st Quarter are those that are ongoing at the end of September 2025 and have not filed Notice of Completion with the county where the work was performed.

¹³ Excludes \$1,531,044 procurement contract to Logicalis Inc. to furnish communications sites network equipment for the Desert Microwave Tower Sites Upgrade project due to contract execution under Master Contract of National Association of State Procurement Officials (NASPO) ValuePoint Cooperative Purchasing Program for Data Communications Products & Services.

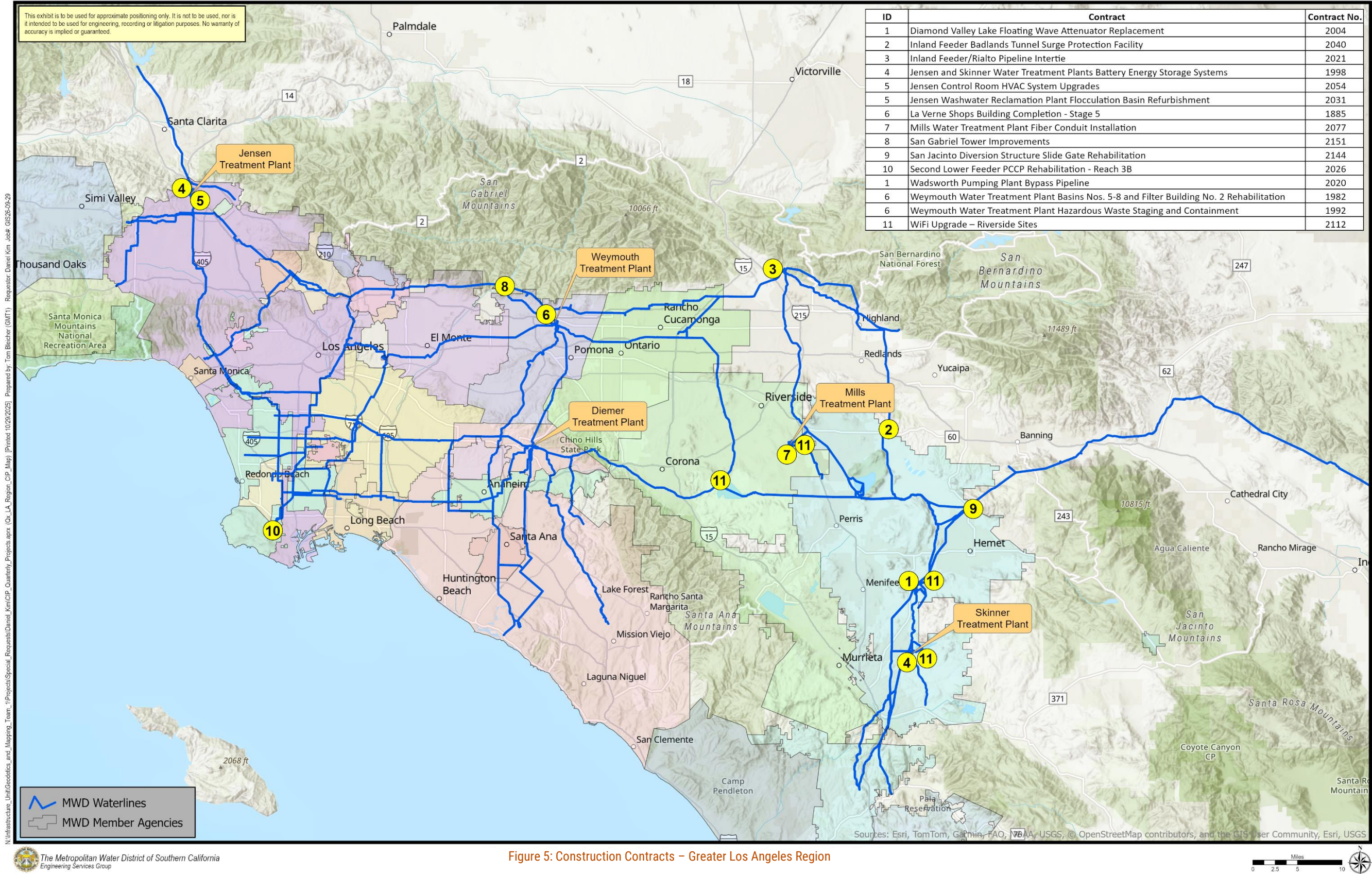
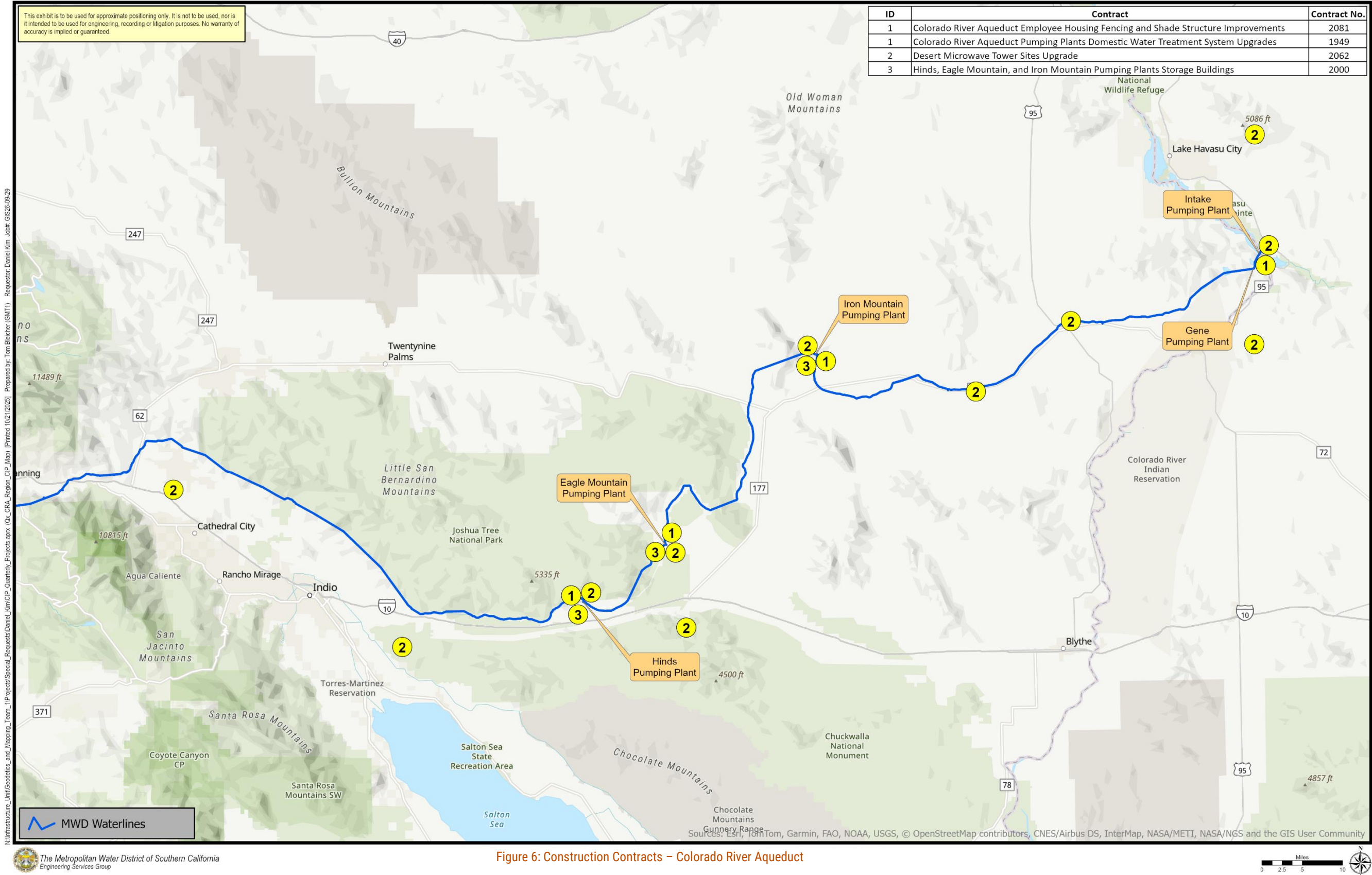


Figure 5: Construction Contracts – Greater Los Angeles Region



Metropolitan's Administrative Code authorizes the General Manager to execute change orders on construction contracts in an aggregate amount not to exceed five percent of the original amount of the contract or \$250,000, whichever is greater. If changes occur on a construction contract that will exceed this total, additional authorization from the Board is required. In addition, the General Manager is authorized to execute change orders on procurement contracts in an amount not to exceed \$250,000. In the 1st Quarter, the Board did not authorize any increase to the General Manager's change order authority.

Notices of Completion during 1st Quarter:

The following table shows the two board-awarded construction contracts for which Metropolitan accepted the contract as completed during the 1st Quarter of FY 2025/26 and filed a Notice of Completion (NOC) with the county where the work was performed. In accordance with Section 9204 of the Civil Code of the State of California, an NOC is filed within 15 days of acceptance by Metropolitan of completion of construction by the contractor.

Table 9: Notices of Completion Filed This Quarter

Contract No.	Construction Contract	Notice of Completion	Original Bid Amount	Final Contract Costs	Change Order	Change Order %
2064	CRA Employee Housing Demolition and Roof Replacement	July 2025	\$1,285,000	\$1,285,000	\$0	0%
2078	Lake Skinner Dam Perimeter Drainage Improvements	August 2025	\$588,000	\$608,000	\$20,000	3.40%
Totals:			\$1,873,000			

For the 1st Quarter, the total bid amount of the completed construction contract was approximately \$1.9 million.

For Contract No. 1896 - Jensen Administration Building. Entrance Glass Fiber Reinforced Concrete (GFRC) Panels Replacement, the NOC was filed during the CIP Quarterly Report for the 4th quarter of FY 2024/25. However, the final contract cost and change order amount were not reported due to outstanding pending issues. The issues were resolved, and the amounts were finalized during the current reporting quarter. The final contract cost is \$322,792, including the final change order amount of \$40,892, which resulted in a change order percentage of 14.5%. The changes resulted from revisions to GFRC panel attachment and design, fabrication, and installation of two additional GFRC panels.

Final contract costs shown represent actual earnings and may be refined based on resolution of pending issues subsequent to the completion date.

The final contract costs can differ from the original bid amount due to change orders and actual costs incurred on unit price or other various bid items. The rolling average of change orders on completed construction contracts during the preceding 12-month period (October 2024 through September 2025) is 1.51percent¹⁴.

¹⁴ Original amount of construction contracts completed (October 2024 through September 2025) = \$144,309,217
Change orders for completed construction contracts (October 2024 through September 2025) = \$2,175,595
Change order percentage (October 2024 through September 2025) = 1.51%

The table on this page lists the 19 ongoing construction contracts through the end of the 1st Quarter. This list contains construction contracts awarded by the Board.

Table 10: Active Construction Contracts at the End of 1st Quarter

	Cont. No.	Contract Title	Contractor	Contract Amount ¹⁵	Earnings Through Sep. 2025 ¹⁶	Start Date	Est. Completion Date	Est. Percent Complete
1	1885	La Verne Shops Building Completion – Stage 5 ¹⁷	Woodcliff Corporation, Inc.	\$19,638,644	\$19,210,144	6/10/22	12/25	98%
2	1949	Colorado River Aqueduct Pumping Plants Domestic Water Treatment System Replacement ¹⁷	J.F. Shea Construction, Inc.	\$33,474,737	\$17,289,434	1/20/22	4/26	52%
3	1982	Weymouth Water Treatment Plant Basins Nos. 5-8 & Filter Building No. 2 Rehabilitation	J.F. Shea Construction, Inc.	\$96,420,051	\$94,161,184	6/10/22	10/25	98%
4	1992	Weymouth Water Treatment Plant Hazardous Waste Staging and Containment	J.F. Shea Construction, Inc.	\$2,470,790	\$2,451,590	3/12/24	10/25	99%
5	1998	Jensen and Skinner Water Treatment Plants Battery Energy Storage Systems	Ameresco, Inc.	\$11,604,521	\$10,831,654	10/7/21	12/25	93%
6	2000	Hinds, Eagle Mountain, and Iron Mountain Pumping Plants Storage Buildings ¹⁸	J. F. Shea Construction, Inc.	\$16,537,968	\$14,406,778	7/31/23	5/26	87%
7	2004	DVL Floating Wave Attenuator Replacement ¹⁸	Power Engineering Construction Co.	\$7,842,856	\$7,257,857	3/12/24	11/25	93%

¹⁵ The contract amount may differ from the original bid amount due to periodic change orders approved by the General Manager or, if required, by the Board.

¹⁶ Earnings reported in this table are the total contract earnings as they are known to be at the end of the reporting quarter.

¹⁷ Granting of additional working days to complete construction is being considered.

¹⁸ Indication of Project Labor Agreement (PLA) project awarded by the Board.

	Cont. No.	Contract Title	Contractor	Contract Amount ¹⁵	Earnings Through Sep. 2025 ¹⁶	Start Date	Est. Completion Date	Est. Percent Complete
8	2020	Wadsworth Pumping Plant Bypass Pipeline ^{18, 19}	Steve P. Rados, Inc.	\$15,710,329	\$15,316,303	2/2/23	2/26	97%
9	2021	Inland Feeder/Rialto Pipeline Intertie ^{17, 18, 19}	Steve P. Rados, Inc.	\$15,889,835	\$15,531,715	10/16/23	7/26	97%
10	2026	Second Lower Feeder PCCP Rehabilitation - Reach 3B ^{18, 20, 21}	J.F. Shea Construction, Inc.	\$78,632,128	\$78,448,628	2/13/23	11/25	99%
11	2031	Jensen Washwater Reclamation Plant Flocculation Basin Refurbishment	Myers & Sons Construction, LLC	\$1,718,000	\$0	7/31/25	12/26	0%
12	2040	Inland Feeder Badlands Tunnel Surge Protection Facility ^{17, 18, 22}	Steve P. Rados, Inc.	\$18,880,687	\$18,793,187	12/11/23	10/25	99%
13	2054	Jensen Plant Control Room Wildfire Smoke Control	IPI Construction Inc.	\$457,498	\$0	6/17/25	6/26	0%
14	2062	Desert Microwave Communication Tower Site Upgrades	MasTec Network Solutions LLC	\$2,556,478	\$676,629	3/27/25	2/26	26%

¹⁹ This contract is funded by a state grant administered by DWR.

²⁰ Change order for Allen-McColloch Pipeline PCCP 2024 Urgent Relining – Stage 1 is included in the contract amount shown in this table.

²¹ Work to construct helicopter dip tank facility at Palos Verdes Reservoir per extra work directed in the September 2025 Board Letter, Item 7-5, is yet to be included in the contract amount.

²² This contract is partially funded by a state grant administered by DWR.

	Cont. No.	Contract Title	Contractor	Contract Amount ¹⁵	Earnings Through Sep. 2025 ¹⁶	Start Date	Est. Completion Date	Est. Percent Complete
15	2077	Mills Water Treatment Plant Fiber Conduit Installation	Legion Contractors, Inc.	\$7,988,000	\$0	10/9/25	10/27	0%
16	2081	CRA Employee Housing Fencing and Shade Structure Improvements	Fencecorp, Inc.	\$1,931,217	\$989,614	4/3/25	12/25	51%
17	2112	Wireless Networks Installation at Metropolitan's Riverside locations	EyeP Solutions, Inc.	\$334,791	\$0	10/9/25	10/27	0%
18	2144	San Jacinto Diversion Structure Slide Gate Rehabilitation	MMC, Inc	\$1,454,000	\$0	9/11/25	6/26	0%
19	2151	San Gabriel Tower Improvements	American Wrecking, Inc.	\$370,900	\$0	9/26/25	7/26	0%
Total contract value for active construction contracts:				\$333,913,430				

The following table lists the 18 ongoing procurement contracts at the end of the 1st Quarter.

Table 11: Active Procurement Contracts at the End of 1st Quarter

	Cont. No.	Contract	Contractor	Contract Amount ²³	Earnings Through Sep. 2025 ²⁴	Start Date	Est. Delivery Completion Date	Est. Percent Complete ²⁵
1	1867	Furnishing Butterfly Valves for the Weymouth Water Treatment Plant – Schedule 1 ^{26, 27}	Crispin Valve, LLC	\$5,066,975	\$3,769,482	12/18/17	4/26	74%
2	1897	Furnishing 69kV and 230kV Power Transformers for the CRA Pumping Plants	Siemens Energy, Inc	\$130,836,680	\$3,260,888	6/25/25	3/30	2%
3	1912	Furnishing Large-Diameter Conical Plug Valves	Ebara Corporation	\$23,750,060	\$23,473,343	12/24/18	D ²⁸	99%
4	1922	Furnishing One Double Column Vertical Machining Center for the La Verne Maintenance Shops	Gosiger Machine Tools, LLC (Gosiger West)	\$2,319,600	\$2,273,100	9/17/18	D ²⁸	99%
5	1955	Furnishing Membrane Filtration Systems for the CRA Domestic Water Treatment Systems	Wigen Water Technologies	\$1,380,556	\$1,238,807	5/28/20	D ²⁸	90%
6	1965	Furnishing Equipment for the Jensen Ozone Power Supply Units Upgrades	Suez Treatment Solutions, Inc.	\$4,141,194	\$3,905,656	3/30/20	D ²⁸	94%
7	2002	Furnishing Steel Liner for Lakeview Pipeline ^{20, 27}	Northwest Pipe Company	\$23,703,750	\$23,348,444	12/14/23	D ²⁸	99%
8	2028	Furnishing Slide Gates for the San Jacinto Diversion Structure	Whipps, Inc.	\$820,853	\$469,707	12/8/22	12/25	57%
9	2029	Furnishing Slide Gates for East Lake Skinner Bypass Channel	Whipps, Inc	\$892,552	\$541,336	4/10/24	12/25	61%

²³ The Contract Amount may differ from the original bid amount due to periodic change orders approved by the General Manager or, if required, by the Board.

²⁴ Earnings reported in this table are the total contract earnings as they are known to be at the end of the reporting quarter.

²⁵ Estimated Percent Complete is based on contract payments and may not reflect actual progress of fabrication. The contract will be 100% complete upon delivery of fabricated items and field services.

²⁶ Contract 1867 includes tariff and work on Furnishing Butterfly Valves for the Weymouth Water Treatment Plant – Schedule 1 per extra work directed in the November 2020 Board Letter, Item 7-1.

²⁷ Granting of additional working days to complete procurement is being considered.

²⁸ All items were delivered prior to this reporting quarter but the contract remains open pending use of manufacturer field services.

	Cont. No.	Contract	Contractor	Contract Amount ²³	Earnings Through Sep. 2025 ²⁴	Start Date	Est. Delivery Completion Date	Est. Percent Complete ²⁵
10	2048	Furnishing Butterfly Valves for the Inland Feeder/SBVMWD Foothill Pump Station Intertie - Schedule 1 ²⁹	Sojitz Machinery Corp. of America	\$2,814,591	\$2,777,975	6/15/23	D ²⁸	99%
11	2056	Furnishing a Brushless Motor Exciter System for Gene Pumping Plant Unit No. 1	WEG Electric	\$544,501	\$24,626	5/27/24	12/25	5%
12	2096	Furnishing a 132-inch Butterfly Valve for the Foothill Pump Station Intertie	Vogt Valves, Inc.	\$1,779,174	\$0	6/3/24	6/26	0%
13	2098	Furnishing a 42-Inch Stainless Steel Sleeve Valve for Red Mountain Control Structure	Vogt Valves, Inc.	\$589,957	\$0	12/5/24	9/26	0%
14	2099	Furnishing Knife Gate Valves for the Hollywood Tunnel Pressure Control Structure - Schedule 1	Integrated 8(a) Solutions, Inc.	\$321,575	\$0	4/10/25	9/26	0%
15	2099	Furnishing Sleeve Valves for the Hollywood Tunnel Pressure Control Structure - Schedule 2	Bailey Valve, Inc	\$2,151,947	\$0	4/10/25	9/26	0%
16	PO 214904	Furnishing Two Butterfly Valves for the Lake Skinner Outlet Tower Valve Replacement	B&K Valves and Equipment, Inc.	\$1,255,976	\$0	6/13/23	6/26	0%
17	PO 219501	Furnishing of Five Globe Valves to be Installed at Four Pressure Control Structures in the Orange County Region ²⁷	B&K Valves and Equipment, Inc.	\$698,000	\$0	12/5/23	12/25	0%
18	PO 228265	Furnishing globe valves to be installed at the Rio Hondo Pressure Control Structure	B&K Valves and Equipment, Inc	\$807,004	\$0	2/15/24	3/26	0%
Total contract value for active procurement contracts:				\$203,874,945				

²⁹ Contract 2048 includes tariff and work on Furnishing Butterfly Valves for the Inland Feeder/SBVMWD Foothill Pump Station Intertie - Schedule 1

Performance Metrics

To measure project performance efficiency and to identify areas for continuous improvements, Metropolitan's Engineering Services Group has established two primary performance metrics for projects that will result in construction activities. These metrics serve as performance targets for Metropolitan staff for both final design and inspection activities. The inspection metric includes fabrication and construction inspection, as well as construction management services.

Separate performance targets have been established for two categories of project size: those with projected construction costs greater than \$3 million, and those with projected construction costs less than \$3 million.

Metropolitan's **performance metric targets** for the two categories of construction projects are listed below:

Project Category	Final Design, % of Construction	Inspection % of Construction
Projects with Construction Costs > \$3 Million	9% to 12%	9% to 12%
Projects with Construction Costs < \$3 Million	9% to 15%	9% to 15%

Prior to proceeding with final design or construction, budgets are established for design and inspection that best provide a quality and timely product. Efforts are made to optimize staff and consultant hours based on project complexity and location. The calculated values for the design and inspection costs, as a percentage of total construction costs, in most cases lie within or below the metric target ranges. In select cases, the calculated values may exceed the metric target ranges.

Once a project phase is complete, either final design or construction, staff's performance against these metrics is then calculated and compared to the target metrics. Table 12 and Table 13 on the following page summarize the comparison between the target metrics and the actual performance metrics for each project category for the current reporting period. In cases where the actual performance exceeded the target metric, explanations for the variance are provided. Actual performances are reported for the Board awarded construction contract projects.

Table 12: Performance Metric Actuals, Construction Costs > \$3 Million

Project	Metric	Actual Cost of Metric	Construction Cost	Target Range	Actual %
Mills Plant Fiber Conduit Installation	Final Design	\$926,012	\$8,622,000	9% to 12%	10.7%
Average	Final Design	10.7%			
	Inspection	N/A			

Table 13: Performance Metric Actuals, Construction Costs < \$3 Million

Project	Metric	Actual Cost of Metric	Construction Cost	Target Range	Actual %
Jensen Wastewater Reclamation Plant Flocculation Basin Refurbishment	Final Design	\$175,000	\$1,822,000	9% to 15%	9.6%
San Gabriel Tower Improvements ³⁰	Final Design	\$135,463	\$780,900	9% to 15%	17.4%
San Jacinto Diversion Structure Slide Gate Rehabilitation ³¹	Final Design	\$571,421	\$2,475,953	9% to 15%	23.1%
WiFi Upgrade – Riverside Sites	Final Design	\$60,000	\$654,194	9% to 15%	9.2%
CRA Employee Housing Demolition and Roof Replacement	Inspection	\$155,996	\$1,349,812	9% to 15%	11.6%
Lake Skinner Dam Drainage System Improvements ³²	Inspection	\$127,352	\$608,000	9% to 15%	21.0%
Average	Final Design	16.4%			
	Inspection	14.5%			

³⁰ Final design costs for San Gabriel Tower Improvements were higher than the target range due to splitting the work into multiple construction packages to meet short shutdown windows, which were identified as part of a value engineering study.

³¹ Final design costs for San Jacinto Diversion Structure Slide Gate Rehabilitation were higher than the target range due to the redesign of the gate actuators and associated structural pads and anchors. The redesign was necessary after reviewing the fabrication details of the procured actuators to ensure proper installation.

³² Inspection costs for Lake Skinner Dam Drainage System Improvements were higher than the target range due to portions of the drainage system not initially being constructed according to the plan and specifications, which required follow-up work and additional inspections.

Service Connections and Relocations

Service Connections

No new agreements for service connections were approved by the General Manager pursuant to Sections 4700-4708 during the reporting period (July through September 2025).

Relocations

No new relocation agreements involving an amount in excess of \$100,000 were approved under the authority of Section 8122(c) during the reporting period.

Projects Expensed to Overhead

There are no expensed projects to report during the 1st Quarter of FY 2025/26 (July through September 2025).

Program Status

The following table provides the program-level funded amount versus cost-to-date and biennium planned expenditures versus actuals-to-date.

Table 14: Program Fund vs. Cost and Planned Expenditures vs. Actuals

Capital Programs	Total to Date		Biennium to Date	
	Funded Amount (\$1,000's)	Costs thru September 2025 (\$1,000's)	Biennium to Date Planned Expenditures (\$1,000's)	Biennium Actual Expenditures (\$1,000's)
Additional Facilities and Systems	\$361,402	\$316,832	\$23,745	\$27,587
Climate Adaptation	\$262,888	\$240,551	\$9,830	\$18,961
Colorado River Aqueduct	\$615,019	\$554,435	\$56,360	\$56,726
Dams & Reservoirs	\$167,392	\$144,878	\$52,950	\$17,951
Distribution System	\$1,018,123	\$939,322	\$77,340	\$69,095
Drought Mitigation - SWP Dependent Areas	\$150,416	\$103,631	\$44,830	\$38,231
Information Technology & Control Systems	\$289,873	\$254,789	\$34,340	\$20,457
Minor Capital Projects	\$110,214	\$89,894	\$10,420	\$5,651
Prestressed Concrete Cylinder Pipe	\$535,761	\$490,589	\$31,060	\$92,431
Water Treatment Plants	\$2,444,064	\$2,381,033	\$66,420	\$65,366
Total CIP	\$5,955,153	\$5,515,955	\$407,295	\$412,455

Notes on the above table:

- Numbers may not sum due to rounding.
- Numbers are based on the general ledger information downloaded on 10/13/2025.

List of Tables

Table 1: 1 st Quarter Board Actions	3
Table 2: Planned & Actual Expenditures for FYs 2024/25 & 2025/26	6
Table 3: Major Capital Projects Programs	12
Table 4: Minor Capital Projects Program	36
Table 5: Capital Projects Funded in 1 st Quarter	40
Table 6: General Manager Actions to Reallocate Capital Project Funds	42
Table 7: CEQA Exemption Determinations	43
Table 8: 1 st Quarter Contract Actions	44
Table 9: Notices of Completion Filed This Quarter	47
Table 10: Active Construction Contracts at the End of 1 st Quarter	48
Table 11: Active Procurement Contracts at the End of 1 st Quarter	51
Table 12: Performance Metric Actuals, Construction Costs > \$3 Million	54
Table 13: Performance Metric Actuals, Construction Costs < \$3 Million	55
Table 14: Program Fund vs. Cost and Planned Expenditures vs. Actuals	57

List of Figures

Figure 1: CIP for FY 2024/25 and FY 2025/26 by Program	2
Figure 2: CIP Fund Allocation from Appropriation No. 15535 – FY 2024/25 and FY 2025/26	5
Figure 3: Current Biennium – Planned, Actual & Forecasted Expenditures	7
Figure 4: Biennium-to-date Actual Expenditures through 1 st Quarter FY 2025/26	11
Figure 5: Construction Contracts – Greater Los Angeles Region	45
Figure 6: Construction Contracts – Colorado River Aqueduct	46



External Affairs Group

• **Organizational Sponsorships of the Metropolitan Water District of Southern California for Fiscal Year 2024/2025**

Summary

Organizational Sponsorships of the Metropolitan Water District of Southern California for Fiscal Year 2024/2025

Purpose

The Metropolitan Water District Administrative Code Section 11103 provides for participation in projects or programs serving District purposes. The General Manager is authorized to pay to any other public agency or private organization an amount not to exceed \$25,000 to participate in projects or programs desirable to carry out the objects and purposes of the District; provided, however, that such amount shall be available from funds previously authorized by the Board for such purposes.

This annual report is being provided in accordance with Operating Policy C-15, District Funded Sponsorship Requests.

Attachments

Attachment 1 – FY 2024/2025 Sponsorships by Group

Attachment 2 – Sponsorship Descriptions, up to \$25,000 for FY 2024/2025

Attachment 3 – Sponsorship Descriptions, over \$25,000 for FY 2024/2025

Detailed Report

In Fiscal Year 2024/2025, Metropolitan supported 158 organizations and events through financial contributions, staff participation and outreach activity, community relations and partnerships for activities that aligned with Metropolitan's strategic initiatives and priorities. These sponsorships helped build awareness and support for Metropolitan's mission and programs. Metropolitan's External Affairs Group managed 100 of these sponsorships, which included Metropolitan member agencies, municipalities, retail water agencies, non-profit entities, small businesses and private companies within the service area. These entities were selected for their value to Metropolitan's efforts in support of regulatory and legislative efforts, education, outreach and raising awareness and support for infrastructure and conserving water resources.

Total sponsorships of \$759,612 were provided to support projects and programs focused on water quality, supply, infrastructure, operations, purchasing, construction, engineering, sustainability, resiliency, innovation, human resources, diversity, equity, inclusion, finance, safety, security and legal initiatives.

A complete listing of all sponsorships and their costs by group for Fiscal Year 2024/2025 is included in **Attachment 1**. **Attachment 2** is a listing of sponsorships up to \$25,000, separated by group and with a description of the event or program sponsored and the added value to Metropolitan. **Attachment 3** is a list of the sponsorships above \$25,000 with a description of the event or program sponsored and the added value to Metropolitan.

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
External Affairs	28	
Association of Water Agencies of Ventura County - 2024 Reagan Library Member Elected Officials Reception		\$2,500
Association of Water Agencies of Ventura County - 2025 Annual Water Symposium		\$1,500
Building Industry Association of So Cal - Southern California Water Conference		\$5,000
Business Life Magazine - 35th Women Achievers Awards Luncheon		\$975
California Environmental Education Foundation - 2025 CEEF Teacher Institute		\$20,000
Central City Association of Los Angeles - 2025 Treasures of LA		\$6,000
Compton Unified School District - Steamfest 2025		\$1,000
Girl Scouts of Greater Los Angeles - She Leads		\$5,000
League of California Cities - Affiliate Program		\$3,000
Los Angeles Alliance for a New Economy - Women for a New Los Angeles Luncheon		\$1,500
Los Angeles Area Chamber of Commerce - 2025 Inaugural Dinner		\$5,000
Los Angeles Business Council - Sustainability Summit		\$5,000
Los Angeles County Economic Development Corp - 29th Eddy Awards		\$4,750
Maven's Notebook		\$10,000
Municipal Water District of Orange County - Orange County Water Summit		\$800
Municipal Water District of Orange County - Water Energy Education Alliance		\$25,000
Municipal Water District of Orange County - Water Policy Dinner		\$3,750
Norwalk Chamber of Commerce - State of the Nation		\$1,000
Pando Populus - Pando Days		\$25,000
Public Policy Institute of California - Water Policy Center		\$24,000
San Diego Regional Chamber of Commerce - Annual Anniversary Celebration		\$7,700
San Gabriel Valley Economic Partnership - Annual Legislative Networking Reception		\$3,000
South Bay Cities Council of Governments - 2025 General Assembly		\$2,500
Southern California Water Coalition - 2024 Annual Dinner		\$10,000
Strategic Energy Innovations - 2025 Earth Day Challenge		\$20,000
Theodore Payne Foundation - 2025 Redbud Garden Tour		\$10,000
Tree People - Youth Summit 2025		\$1,000
Western Riverside Council of Governments Supporting Foundation - 34th Annual General Assembly and Leadership Address		\$4,000
	Subtotal	\$208,975
External Affairs - Community Partnering Program Sponsorships	37	
Black Math Collective - Wastewater Project - Empowerment Camp		\$3,000
Bob Baker Marionette Theater - Make Bob Baker Day Water Wise		\$10,000
Bolsa Chica Conservancy - Earth Day 2025		\$3,000

Date of Report: 12/09/2025

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
California Greenworks - Climate Justice Conference - Watershed Education		\$3,000
City of Pomona - Wyland Mobile Water Education Experience		\$3,000
Cucamonga Valley Water District - Open House & Water Fairs		\$3,000
Dominguez Rancho Adobe Museum - Dia de Los Muertos - Waterwise Garden		\$3,000
Elsinore Valley Municipal Water District - Splash into Summer Community Water Festival		\$3,000
Environmental Nature Center - Water Education at the Center		\$3,000
Friends of the Los Angeles River - 3rd Annual River Fest		\$3,000
Friends of the Los Angeles River - Earth Day Habitat Restore and Renew Project		\$3,000
Generation STEAM - San Diego Festival of Science and Engineering		\$3,000
Inland Empire Utilities Agency - 2025 Earth Day Celebration		\$3,000
Los Angeles County Science and Engineering Fair - 2025 LACSEF		\$3,000
Los Angeles Neighborhood Initiative (LANI) - Community Forum		\$3,000
MiniNature Reserve - Oxnard Public Library Native Reserve		\$3,000
Monte Vista Water District - Splash into Waterwise Spring		\$3,000
National Water Research Institute - Children's Water Education Festival		\$3,000
Nature Collective - Pollinator & Indigenous Plant School Waterwise Garden		\$3,000
Niguel Botanical Preserve - Earth Day 2025		\$3,000
Oceanographic Teaching Stations - Keep it Clean, Keep it Green - Earth Day		\$3,000
Rancho Santa Ana Botanic Garden - Native Plant Festival		\$3,000
Rivers & Lands Conservancy - California Native Plant Garden		\$3,000
San Diego Children's Discovery Museum - Science, Engineering & Water Wise Night		\$3,000
South Bay Parkland Conservancy - Native Pollinator Waterwise Garden Initiative		\$3,000
Southern California Chinese American Environmental Protection Association - Youth Environmental Summer Camp		\$3,000
Sustainable Claremont - 2025 Earth Day Celebration		\$3,000
Tarzana Community and Cultural Center - Tarzana Native Plant Fair		\$3,000
Upper San Gabriel Valley Municipal Water District - WaterFest 2025		\$3,000
Vallecitos Water District - Water Wise Demonstration Garden		\$3,000
Venice Chamber Community Foundation - String of Pearls - Native Pollinator & Water Education Corridor		\$3,000
Weaving Earth - Walk of Resilience and Accountability		\$3,000
Weaving Earth - Waters Becoming		\$3,000
Western Municipal Water District - Water is Life		\$3,000
Westwood Greenway - Native Plant Habitat Transformations		\$3,000
WETAP - 2025 Tap Water Day		\$10,000
Whittier Museum - Whittier Historical Society - Flume Water Education Exhibit		\$3,000
	Subtotal	\$125,000

Date of Report: 12/09/2025

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
External Affairs - Group Manager's Community Outreach Activity Sponsorships	26	
American Fisheries Society CA-NV Chapter - 2025 Workshop		\$1,000
Association of California Cities - 2024 Holiday Mixer		\$2,500
Association of Women in Water, Energy & Environment - 2024 AWWEE Conference		\$3,000
California African American Water Education Foundation - Annual Contribution		\$5,000
California Trout - 26th Annual Gala and Auction		\$2,500
Chemehuevi Indian Tribe - Gathering For Our Mountains		\$1,000
Climate Resolve - Coolest in LA Gala		\$5,000
Coro Southern California - Water and Energy Focus Week, Women in Leadership Luncheon, and Crystal Eagle Awards Gala		\$10,000
Fernandeno Tataviam Band of Mission Indians - Peace and Dignity Run		\$5,000
Heal the Bay - One Water Day		\$10,000
Lincoln Institute of Land Policy - Water and Tribes Initiative		\$1,000
Los Angeles Alliance for a New Economy - City of Justice Awards Dinner		\$5,000
Los Angeles Conservation Corps - 2025 Corps Luncheon		\$5,000
Los Angeles Sentinel - Taste of Soul Family Festival		\$12,500
Los Angeles Waterkeeper - 2024 Making Waves		\$5,000
Museum of Latin American Art - 2024 Gala and Auction		\$7,500
Oceanographic Teaching Stations - SPLASH 2025		\$2,500
Orange County Coastkeeper - Toast the Coast		\$3,000
Pacoima Beautiful - Environmental Justice Awards		\$2,500
San Bernardino Valley Municipal Water District - 2025 Santa Ana River Symposium		\$1,000
San Diego Coastkeeper - Seaside Soiree		\$1,500
Verdexchange - 18th Annual California Conference		\$18,000
Water Education Foundation - Colorado River Symposium		\$5,000
WaterReuse Association - 2024 WaterReuse California Annual Conference		\$6,000
WaterReuse Association - 2025 WaterReuse Annual Symposium		\$6,000
Western Science Center - Science Under the Stars		\$5,000
	Subtotal	\$131,500
External Affairs - Community Relations Community Outreach Activity Sponsorships	9	
Aquarium of the Pacific - Pure Water Southern California Sponsorship		\$5,000
City of Lakewood - 2025 Concerts in the Park		\$752
Coro Southern California - Coro Fellow Spring Project		\$7,000
Council for Watershed Health - CBO Participation CAMP4W Gathering		\$3,900
Council for Watershed Health - ReDesign LA CBO Tour and Meeting for CAMP4W		\$12,500

Date of Report: 12/09/2025

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
Council for Watershed Health - Water Revolution Symposium		\$11,200
Ho'oilina Foundation - 2025 Heritage of Aloha Festival		\$5,000
Los Angeles County Sanitation Districts - Earth Day 2025		\$5,000
Southern California Water Coalition - Pure Water Sponsorship		\$15,000
	Subtotal	\$65,352
Integrated Operations Planning and Support Services	1	
Vibration Institute		\$260
	Subtotal	\$260
Office of Diversity, Equity & Inclusion	40	
American Indian Chamber of Commerce of California - Annual Sponsorship		\$1,000
Asian American Architect & Engineers Association - 46th Annual Awards Banquet		\$2,400
Asian American Architect & Engineers Association - Annual Scholarship Luncheon		\$1,100
Asian Business Association Inland Empire - Awards and Installation Gala		\$1,000
Asian Business Association - Los Angeles - 2025 Program Sponsorship		\$2,000
Asian Business Association - Orange County Women's Leadership Awards		\$2,000
Asian Business Association - San Diego Small Business Networking Event		\$2,000
Associated General Contractor (AGC) - Construction Expo Event		\$1,500
Black Business Association of Los Angeles (BBA-LA) Annual Conference		\$2,000
Black Chamber of Commerce - Orange County Black Chamber of Commerce Awards		\$1,500
Business Life Magazine 35th Annual Women Achievers Awards Lunch		\$975
California Hispanic Chamber of Commerce - Annual Sponsorship		\$2,500
Colorado River Indian Tribes - Annual Mega Throw Sponsorship		\$3,500
Council for Supplier Diversity - San Diego Council Connection Event		\$0
Filipino American Chamber of Commerce - Orange County Awards Gala		\$1,500
Greater Los Angeles African American Chamber of Commerce - GLAAACC Awards Sponsorship		\$2,500
Hispanic Coalition of Small Businesses - Hispanic Heritage Month Latina Awards		\$3,500
Hispanic Coalition of Small Businesses - Spheres of Sustainability Summit		\$1,500
Latin Business Association - 2025 Annual Women's Business Conference		\$500
Los Angeles Latino Business Chamber of Commerce - Small Business Conference		\$2,500
Los Angeles Sentinel, Inc - Taste of Soul Family Festival		\$12,500
MiraCosta College Foundation Small Business Development Center - Annual Sponsorship		\$2,000
Municipal Water District of Orange County - Orange County Water Summit		\$800

Date of Report: 12/09/2025

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
National Assoc of Minority Contractors - Southern California 30th Anniversary Leadership Event		\$2,000
National Assoc of Women Business Owners - California Propel Event		\$2,000
National Assoc of Women Business Owners - Inland Empire - Annual Sponsorship		\$2,000
National Assoc of Women Business Owners - Los Angeles Annual Procurement & Matchmaking Event		\$2,000
National Assoc of Women Business Owners - Orange County - Remarkable Woman Awards		\$2,000
National Assoc of Women Business Owners - San Diego - Conference & Awards Event		\$1,000
National Assoc of Women Business Owners - Ventura County - Small Business Certification and Procurement Panel		\$2,000
National Assoc of Women In Construction - Los Angeles - Annual Sponsorship		\$2,000
National Latina Business Women Association - Inland Empire - Business Conference and Awards		\$1,500
National Latina Business Women Association - Los Angeles Chapter - Health and Wellness Event		\$1,500
Regional Hispanic Chamber of Commerce - Annual Lunch Series Sponsorship		\$2,000
Small Business Diversity Network - Corporate Advisory Board Meeting		\$5,000
Southwest Veterans Business Resource Center - Annual Veteran and Small Business Trade Show		\$1,000
U.S. Green Building Council - Los Angeles - Green Gala and Sustainable Innovation Awards		\$2,500
Veterans In Business Network - Annual Matchmaking and Tactical Networking Conference		\$2,500
Veterans Advocacy Group - Veteran's Appreciation Event		\$1,500
Women's Business Enterprise Council - Annual Strategic Procurement Opportunity Conference		\$2,000
	Subtotal	\$85,275
Office of Sustainability, Resilience & Innovation	4	
Braid Theory, Inc.		\$4,000
Ideas Worth Doing in LA (TEDx Manhattan Beach)		\$6,000
US Green Building Council California		\$10,000
Octane - Tech Innovation Forum, Fast Pitch Events and Women's Leadership Forum		\$6,000
	Subtotal	\$26,000

Date of Report: 12/09/2025

FISCAL YEAR 2024/25 SPONSORSHIPS**BY GROUP**

ORGANIZATION - SPONSORSHIP NAME		Amount (\$)
Engineering Services Group (ESG)	2	
American Society of Civil Engineers (ASCE) Los Angeles Younger Member Forum		\$500
Coalition for Environmental Protection		\$25,000
	Subtotal	\$25,500
Treatment and Water Quality	2	
American Water Works Association (AWWA)		\$25,000
Water Research Foundation		\$15,000
	Subtotal	\$40,000
Water Resources Management	9	
Alliance for Water Efficiency - 2025 Water Efficiency & Conservation Symposium		\$10,000
Alliance for Water Efficiency - 2024 Water Efficiency & Conservation Symposium		\$10,000
Cal Desal - 2025 Annual Conference		\$1,250
Cal Desal - 2025 Spring Mixer		\$1,250
Cal Desal - 2024 Fall Mixer		\$1,250
California Data Collaborative (CaDC) – 2024 California Water Data Summit		\$10,000
California Irrigation Institute - 2025 CII Conference		\$5,000
California Water Efficiency Partnership (CalWEP) - Peer-to-Peer Training Workshop		\$10,000
Multi-State Salinity Coalition - 2025 Summit		\$3,000
	Subtotal	\$51,750
GRAND TOTAL	158	\$759,612

**SPONSORSHIPS
UP TO \$25,000**

FISCAL YEAR 2024/2025

EXTERNAL AFFAIRS

Association of Water Agencies (AWA)

AWA is governed by a 21-member board of directors comprising leaders representing water-related entities throughout Ventura County. AWA organizes forums to exchange information on local and regional water issues and encourages its members to develop, protect, conserve and improve the water resources in the region. Calleguas and Las Virgenes Municipal Water Districts are also members of AWA.

2024 Reagan Library Member Elected Officials Reception **\$2,500**

Metropolitan sponsored the 2024 Reagan Library Member Elected Officials Reception to provide water-related and board updates.

2025 Annual Water Symposium **\$1,500**

Metropolitan sponsored the 2025 Annual Water Symposium to provide water-related and board updates.

Building Industry Association of Southern California (BIASC) – Southern California Water Conference **\$5,000**

BIASC is a leading home builders' organization that advocates for thousands of building industry leaders committed building communities, creating jobs and ensuring housing opportunities. The Southern California Water Conference provided a forum where more than 4,500 government officials, water management representatives, business leaders and community stakeholders come together to share best practices and discuss ideas to meet the challenges of serving the growing demand for water while protecting water resources.

Business Life Magazine – 35th Women Achievers Awards Luncheon **\$975**

Business Life Magazine proudly recognizes and honors the achievements of diverse women leaders across the business world, including the corporate sector, women-owned enterprises, and civic organizations. Director Cynthia J. Kurtz has been honored with the 2024 Women of Distinction Award at the 35th Women Achievers Awards Luncheon.

California Environmental Education Foundation (CEEF) – 2025 Teacher Institute **\$20,000**

CEEF's mission is to inspire young people to understand and care for the environment through the support of innovative environmental education programs and partnerships. The 2025 CEEF Teacher Institute on "Best Practices in Environmental Education and Stewardship" helped teachers deepen their knowledge of Next Generation Science Standards, supports STEM initiatives, and was aimed at increasing student understanding of ecological concepts and utilization of science. Metropolitan sponsored this program in partnership with the Los Angeles Department of Water and Power, the Municipal Water District of Orange County and West Basin and Las Virgenes Municipal Water Districts.

Central City Association of Los Angeles (CCA) - 2025 Treasures of Los Angeles **\$6,000**

CCA is an advocacy organization in the Los Angeles region focused on the future of Downtown Los Angeles. It represents the interests of over 300 businesses, trade associations and nonprofits from a broad range of industries. Metropolitan's sponsorship of the 2025 Treasures of Los Angeles event allows Metropolitan staff to participate in policy committee meetings and share information on Metropolitan's priorities.

Compton Unified School District – Steamfest 2025 \$1,000

Compton Unified School District’s mission is to empower leaders to lead, teachers to teach, and students to learn by creating an environment that promotes vision, innovation, and accountability for student success. Metropolitan’s sponsorship of Steamfest 2025 will support this mission by providing teachers and students with enriching field trips and workforce development opportunities.

Girl Scouts of Greater Los Angeles – She Leads \$5,000

The mission of Girl Scouts of Greater Los Angeles is to empower girls with courage, confidence, and character to make the world a better place. Metropolitan’s sponsorship of the She Leads event provides a valuable opportunity to engage with young women and raise awareness about California’s drought, water conservation strategies, and the benefits of planting native gardens.

League of California Cities - Affiliate Program \$3,000

The League of California Cities mission is to expand and protect local control for cities through education and advocacy to enhance the quality of life for all Californians. Metropolitan’s sponsorship of the Affiliate Program enhances communication and collaboration between members and partners in the public and private sectors. Metropolitan staff regularly participate in legislative affairs and general membership meetings to share information on regional water issues.

Los Angeles Alliance for A New Economy (LAANE) – Women for a New Los Angeles Luncheon \$1,500

LAANE is an organizing and advocacy institution committed to economic, environmental and racial justice. The institution bridges community and labor power to support policies that improve the lives of working families in Los Angeles and Long Beach and is actively involved in advocating for a sustainable water future. Metropolitan’s sponsorship of the Women for a New Los Angeles Luncheon brought together more than 700 women and men to celebrate women’s progressive leadership and vision.

Los Angeles Area Chamber of Commerce 2025 Inaugural Dinner \$5,000

The Los Angeles Area Chamber of Commerce’s mission is to design and advance opportunities and solutions for a thriving regional economy that is inclusive and globally competitive. As the oldest and largest business association in the region, the Chamber has a long history of convening business leaders, communities and policy makers on key issues, including water. Metropolitan’s sponsorship of the Inaugural Dinner honored business and civic leadership and shared the Chamber’s program focus for the year ahead.

Los Angeles Business Council (LABC) - Sustainability Summit \$5,000

LABC has 500+ members that represent business and civic leaders from all industry sectors who are focused on innovative public policy that strengthens the economy while improving quality of life for all. Metropolitan is a member of LABC. LABC’s Sustainability Summit was a high-level convening of business, government and nonprofit leaders. The event included a panel on current water issues impacting the Los Angeles region.

Los Angeles County Economic Development Corp (LAEDC) – 29th Eddy Awards \$4,750

LAEDC is a nonprofit organization focused on equitable economic growth in the Los Angeles region. The organization uses research to advance key industries, provides business assistance, collaborates with educational institutions to develop a robust workforce, and provides government officials with economic data to ensure the continued growth of Los Angeles County. Metropolitan’s sponsorship of the Eddy Awards supported the fulfillment of the LAEDC’s mission of supporting the economy to collaboratively advance growth and prosperity for all.

Maven's Notebook **\$10,000**

Maven's Notebook serves the water community by providing coverage of important meetings and developments that can be referred to and referenced. Funding is used to provide continued coverage of critical statewide water policy and science issues as they progress through key agency meetings, public meetings, legislative hearings, conferences and seminars, and to support the operations of the California Water Library.

Municipal Water District of Orange County

The Municipal Water District of Orange County's mission is to provide reliable, high-quality supplies from Metropolitan Water District of Southern California and other sources to meet present and future needs at an equitable and economical cost, and to promote water use efficiency.

Orange County Water Summit **\$800**

Sponsorship of the Orange County Water Summit held on September 27, 2024, allowed Metropolitan to engage with and educate local elected officials, community leaders and water experts on water issues and water policy.

Water Energy Education Alliance **\$25,000**

Metropolitan's sponsorship provides opportunities to work with a coalition of water, energy and education leaders to build and bolster career pathways to water and energy jobs for California students. The Alliance is a collection of over 175 professional organizations that include water and energy agencies, departments of education, school districts, colleges and technical trade schools. The local water agency sponsors include the Los Angeles Department of Water and Power, Eastern Municipal Water District, Western Municipal Water District of Riverside County and the Water Replenishment District. This coalition convenes roundtables and seminars and commissions industry research at the state and federal level.

Water Policy Dinner **\$3,750**

The Water Policy Dinner sponsorship allows Metropolitan to educate local elected officials, community leaders and water experts on water issues and water policy.

Norwalk Chamber of Commerce – State of the Nation **\$1,000**

The Norwalk Chamber of Commerce supports local businesses through legislative advocacy, community engagement, environmental initiatives, and economic development. It serves as a catalyst for enhancing the overall quality of life in the community and the surrounding region. Metropolitan has a valued relationship with the Norwalk Chamber who is co-hosting the State of the Nation event along with the Downey, Industry, La Habra, La Mirada, Montebello, Pico Rivera, San Gabriel Regional, Santa Fe Springs, and Whittier Chambers of Commerce. These chambers and their members seek to improve the quality of life throughout the subregion and act as a collaborative space to discuss and support matters of regional importance, including water supply, quality, and infrastructure projects.

Pando Populus – Pando Days **\$25,000**

Metropolitan sponsors the "Pando Days" college outreach program to advance sustainability education and workforce development across the region. With a \$25,000 sponsorship, there was a focus on water-themed projects. Met provided resources such as field trips and guest speakers. This partnership enables students from institutions like CSU Dominguez Hills, Compton College, Harbor College, and El Camino Community College to engage in real-world sustainability challenges, fostering innovative solutions aligned with Los Angeles County's sustainability goals. By investing in programs like Pando Days, MWD promotes environmental stewardship and cultivates a diverse pipeline of future professionals.

Public Policy Institute of California (PPIC) - Water Policy Center \$24,000

PPIC is a nonprofit, nonpartisan think tank. Its mission is to inform and improve public policy in California through independent, objective and nonpartisan research. Metropolitan's annual sponsorship of the Water Policy Center helps spur innovative water management solutions that support a healthy economy, environment, and society.

San Diego Regional Chamber of Commerce - Annual Anniversary Celebration \$7,700

The San Diego Regional Chamber of Commerce represents the business community throughout San Diego County and takes positions on water policy items. Metropolitan's sponsorship of the Annual Anniversary Celebration provided networking with local elected officials and community leaders.

San Gabriel Valley Economic Partnership – Annual Legislative Networking Reception \$3,000

San Gabriel Valley Economic Partnership advances the economic vitality and quality of life of the San Gabriel Valley. Metropolitan's sponsorship of the Annual Legislative Networking Reception was a great opportunity to meet with community members and many local elected officials.

South Bay Cities Council of Governments (SBCCOG) - 2025 General Assembly \$2,500

SBCCOG provides a leadership forum for local governments to act collaboratively and advocate for regional issues, focusing on improving transportation and the environment and strengthening economic development. Metropolitan's 2025 sponsorship of the General Assembly is critical to the Pure Water Southern California community outreach with elected officials, policy advisors and non-governmental organizations. Metropolitan's contribution allowed SBCCOG to continue providing this event at no cost to the South Bay community, including local elected representatives, commissioners, city managers, city planners, staff and the public.

Southern California Water Coalition (SCWC) 2024 Annual Dinner \$10,000

SCWC is a nonprofit, nonpartisan organization made up of leaders from local government, businesses, cities, agricultural groups, labor unions, environmental organizations, and water agencies. SCWC is dedicated to informing and educating Southern Californians about their water needs and their state water resources. Metropolitan's sponsorship of the 2024 Annual Dinner strengthened its leadership role in fostering productive dialogue and building consensus to solving California's most critical water challenges.

Strategic Energy Innovations (SEI) – 2025 Earth Day Challenge \$20,000

SEI is an environmental nonprofit consultancy dedicated to developing leaders who drive climate solutions. Through Metropolitan's sponsorship of the 2025 Earth Day Challenge, middle and high school students are empowered to lead sustainability efforts in their communities. The initiative partners with youth to deliver high-quality resources focused on environmental health, air and water quality, and environmental justice.

Theodore Payne Foundation - 2025 Redbud Garden Tour \$10,000

Theodore Payne Foundation for Wildflowers and Native Plants is a nonprofit organization that inspires and educates Southern Californians about the beauty and ecological benefits of California native plant landscapes. Metropolitan's sponsorship of the 2025 Redbud Garden Tour supports its outdoor conservation goals by promoting the Turf Replacement Program to a large and diverse audience.

Tree People – Youth Summit 2025 \$1,000

Tree People's mission is to inspire and empower individuals and communities to take meaningful environmental action. Metropolitan's sponsorship of Youth Summit 2025 brings together over 200 students from across Los Angeles County for a day of hands-on workshops and direct interaction with leading environmental organizations. The summit emphasizes experiential learning, environmental

stewardship, and green career pathways, equipping youth to take action in their communities—whether by starting recycling programs, planting pollinator gardens, or participating in ecological restoration. By sponsoring this event, Metropolitan supports the development of future environmental leaders, raises awareness about water conservation, and reinforces its commitment to education, sustainability, and regional water resilience.

Western Riverside Council of Governments Supporting Foundation (WRCOG) – 34th Annual General Assembly and Leadership Address **\$4,000**

The purpose of the WRCOG is to unify Western Riverside County so that it can speak with a collective voice on important issues that affect its members. Representatives from 18 cities, the Riverside County Board of Supervisors and Eastern and Western Municipal Water Districts have seats on the WRCOG Executive Committee. Metropolitan’s sponsorship and participation in the General Assembly and Leadership Address allows Metropolitan the opportunity to promote water reliability and resiliency supply issues among the region’s elected officials, business owners, community-based and NGO special needs groups and leaders.

Community Partnering Program

External Affairs administers sponsorships for community-based organizations to organize water conservation and water-use efficiency programs and activities throughout the Metropolitan Water District service area. Funding supports community forums, workshops, water festivals, after-school programs, demonstration gardens and other activities. The following programs were sponsored through the Community Partnering Program:

Black Math Collective – Wastewater Project – Empowerment Camp **\$3,000**

The Black Math Collective was founded in 2017 to bridge the STEM gap that exists for underserved and unserved students. Its Math Equity initiative aims to provide K–12 students with access to math education, skills, and opportunities equal to—or greater than—those of their socioeconomic peers. Metropolitan’s sponsorship of the Wastewater Project – Empowerment Camp supported this mission by promoting education on water resources.

Bob Baker Marionette Theater – Make Bob Baker Day Water Wise **\$10,000**

Bob Baker Marionette Theater (BBMT) was founded in 1963 by Los Angeles puppeteer and artist Bob Baker. Recently, they focused on the relationship of the people and Indigenous history of Los Angeles and water through their show Hooray LA. In 2024 they worked to create a new scene focused on the First People’s relationship to what we now call the LA River. This was a wonderful, creative, interactive, and educational deliverable to the community of all ages. Metropolitan’s sponsorship helped promote water conservation and water resources education.

Bolsa Chica Conservancy – Earth Day 2025 **\$3,000**

The Bolsa Chica Conservancy provides hands-on community programs that educate about coastal ecology, water supply, and wetlands and provide interactive opportunities for habitat restoration, water conservation landscapes, and research. The Bolsa Chica Conservancy has provided an annual Earth Day event to the community for 20 years, striving to connect the public with resources and information on environmental conservation methods. Metropolitan’s sponsorship helped promote water conservation and water resources education.

California Greenworks – Climate Justice Conference – Watershed Education **\$3,000**

California Greenworks is an environmental justice non-profit serving marginalized communities. Their mission is to provide environmental education programs to schools, revitalize urban open spaces and advocate for green economic development. Metropolitan’s sponsorship of the Climate

Justice Conference – Watershed Education helped promote water supply and water resources education.

City of Pomona – Wyland Mobile Water Education Experience \$3,000

The city of Pomona, Water Resources Department’s primary goal is to protect and efficiently manage this natural resource for the people of Pomona. They protect and conserve their natural resources through education, planning, waste reduction, recycling, and pollution prevention. The department has made it an objective this year to provide all these educational resources to underserved groups of middle school students. Metropolitan’s sponsorship helped promote water conservation, supply, and water resources education.

Cucamonga Valley Water District – Open House & Water Fairs \$3,000

Cucamonga Valley Water District is an organization with the mission of providing high quality, safe and reliable water and wastewater service, while practicing good stewardship of natural resources. Metropolitan’s sponsorship of the Open House and Water Fairs helped promote water conservation and water resources education.

Dominguez Rancho Adobe Museum – Dia de Los Muertos – Waterwise Garden \$3,000

The Dominguez Rancho Adobe Museum and the Semillitas Learning Community holds their free public Dia de Los Muertos celebration every year. This event is a program that focuses on the original holiday traditions of the Mexican community. It presents a platform for showcasing waterwise gardens. The grant will fund the purchase and installation of weatherproof educational signage for the California Native Garden. Metropolitan’s sponsorship supported efforts to promote water conservation education.

Elsinore Valley Municipal Water District – Splash into Summer Community Water Festival \$3,000

Elsinore Valley Municipal Water District serves approximately 144,000 customers in Lake Elsinore, Wildomar, Canyon Lake and parts of Corona and Murrieta. Its mission is to deliver total water management that powers the health and vibrancy of its communities so life can flourish. Metropolitan’s sponsorship of the Splash into Summer Community Water Festival helped the community understand how local water is treated and managed and promoted water conservation.

Environmental Nature Center- Water Education at the Center \$3,000

Founded in 1972, the Environmental Nature Center is a world class facility whose mission is to provide transformative experiences through connection with nature. Their vision is to provide equitable access and inspire all to protect the natural world by serving as their community’s leader in ecological responsibility, sustainable practices, and environmental education. Metropolitan’s sponsorship helped promote water conservation and water resources education.

Friends of the Los Angeles River

Friends of the Los Angeles River (FoLAR) has educated, connected and mobilized over 70,000 Angelenos through free and accessible programs such as environmental education, youth eco-workforce, monthly habitat restoration days, river cleanups and community education events.

3rd Annual River Fest \$3,000

Metropolitan’s sponsorship of the 3rd Annual River Fest on August 10, 2024, helped promote water supply and water conservation education.

<u>Earth Day Habitat Restore and Renew Project</u>	<u>\$3,000</u>
Metropolitan's sponsorship of the Earth Day Habitat Restore and Renew Project on April 26, 2025, helped promote water conservation and water resources education.	
<u>Generation STEAM - San Diego Festival of Science and Engineering</u>	<u>\$3,000</u>
The San Diego Festival of Science and Engineering provided a full spectrum of hands-on STEAM activities to the region's diverse young population. Metropolitan partnered with Generation STEAM to promote water conservation and water management education.	
<u>Inland Empire Utilities Agency (IEUA) – 2025 Earth Day Celebration</u>	<u>\$3,000</u>
IEUA's free Earth Day Celebration educates students and the community on water-use efficiency and environmental stewardship through educational booths and interactive activities. Metropolitan's sponsorship of the 2025 Earth Day Celebration promoted water conservation and water resources education.	
<u>Los Angeles County Science and Engineering Fair (LACSEF) - 2025 LACSEF</u>	<u>\$3,000</u>
LACSEF is an organization dedicated to increasing literacy and fostering diversity, equity and inclusion in Science, Technology, Engineering and Math education and related fields for over 900,000 middle and high school students throughout the county. Metropolitan was a sponsor of the fair that hosted hands-on workshops designed around engineering of water conservation systems, capture of rainwater, and the impact of water runoff analysis.	
<u>Los Angeles Neighborhood Initiative (LANI) - Community Forum</u>	<u>\$3,000</u>
LANI revitalizes neighborhoods by engaging people and building vibrant public spaces. Metropolitan's sponsorship of the Community Forum promoted water conservation and water resources education.	
<u>MiniNature Reserve – Oxnard Public Library Native Reserve</u>	<u>\$3,000</u>
MiniNature Reserve is an environmental nonprofit with a mission to restore nature in urban Southern California. They achieve this by working with volunteers to transform spaces into thriving habitats for locally native plants at their community nursery. These transformed areas, known as "MiniNature Reserves," are created in partnership with other organizations to support urban restoration sites. The objective is to educate the public on how to use native plants for food, art, and practical items. As part of this effort, Metropolitan sponsored the Oxnard Public Library Native Reserve to promote water conservation and water resources education.	
<u>Monte Vista Water District - Splash into Waterwise Spring</u>	<u>\$3,000</u>
Monte Vista Water District (MVWD), a county water district formed in 1927, provides retail and wholesale water supply services to a population of more than 130,000 within a 30-square mile area, including the communities of Montclair, Chino Hills, portions of Chino and the unincorporated area lying between the cities of Pomona, Chino Hills, Chino, and Ontario. MVWD hosted a water educational annual expo, a family friendly event that promoted the benefits of using California native plants, efficient water conservation techniques and ways to maximize water savings inside and outside of the home. Those in attendance had the opportunity to visit with waterwise gardening experts from the local community and learn about the latest water efficient landscapes, products, programs, and services. Metropolitan's sponsorship helped promote water conservation education.	
<u>National Water Research Institute (NWRI) – Children's Water Education Festival</u>	<u>\$3,000</u>
NWRI collaborates with water utilities, regulators, and researchers in innovative ways to help develop new, healthy, and sustainable sources of drinking water. The mission of the Children's	

Water Education Festival is to educate students about water-related and environmental issues that support Next Generation Science Standards. It teaches youth that they can make a difference in protecting water resources and the environment. Metropolitan's sponsorship helped promote water conservation and water resources education.

Nature Collective – Pollinator & Indigenous Plant School Waterwise Garden \$3,000

Nature Collective developed an environmental education experience that showcased California native plants. With sponsorship from Metropolitan, the project funded the design, materials, and installation of new or expanded gardens at one or two EUSD elementary schools. The funding also supported the delivery of lessons and activities focused on pollinators, indigenous plants, and water conservation, enriching the schools' existing classroom curriculum.

Niguel Botanical Preserve – Earth Day 2025 \$3,000

The Niguel Botanical Preserve is an 18.1-acre Mediterranean climate demonstration garden dedicated to displaying plants appropriate for use in the Southern California coastal region. The preserve offers educational walking trails featuring a large variety of drought tolerant plants, flowering shrubs, ground covers and trees. Metropolitan's sponsorship of Earth Day 2025 promoted water conservation and water resources education.

Oceanographic Teaching Stations – Keep it Clean, Keep it Green – Earth Day \$3,000

Oceanographic Teaching Stations manages the Roundhouse Aquarium Teaching Center to educate all generations about the importance of their oceans, beaches and tidelands. Metropolitan's sponsorship of the Keep it Clean, Keep it Green – Earth Day Celebration promoted water conservation and water resources education.

Rancho Santa Ana Botanic Garden – Native Plant Festival \$3,000

Rancho Santa Ana Botanic Garden is the largest botanic garden dedicated to California native plants. The organization promotes botany, conservation, and horticulture to inspire, inform and educate the community about California's native flora. Metropolitan sponsored the Native Plant Festival to promote water conservation and water resources education.

Rivers and Lands Conservancy – California Native Plant Garden \$3,000

Rivers and Lands Conservancy (RLC) is a non-profit organization dedicated to connecting the community to natural, wild and open spaces of Southern California through land conservation and water stewardship. Metropolitan partnered with RLC to promote water conservation and water resources education.

San Diego Children's Discovery Museum – Science, Engineering & Waterwise Night \$3,000

San Diego Children's Discovery Museum (SDCDM) is a leader in water education in San Diego County and continues to provide educational onsite and offsite experiences in science, technology, reading, engineering, art and math (STREAM). Metropolitan partners with SDCCDM to promote water supply and water resources education.

South Bay Parkland Conservancy - Native Pollinator Waterwise Garden Initiative \$3,000

The South Bay Parkland Conservancy (SBPC) has been committed to preserving open spaces and creating more parks in the coastal and adjacent cities of the South Bay of Los Angeles, California. In partnership with local small businesses and schools, SBPC has begun a native pollinator initiative to encourage residents to plant native plants and seeds to conserve water and to provide a habitat for pollinators including human food producers. Metropolitan's sponsorship promotes water conservation and water resources education.

Southern California Chinese American Environmental Protection Association (SCCAEPA)
- Youth Environmental Summer Camp **\$3,000**

SCCAEPA's mission is to promote environmental awareness and members' communications and to participate in and serve the environmental science and Chinese American communities. The organization has more than 500 members who are scientists, engineers, professors, students and environmental professionals working in sectors of government, municipalities, and consulting and engineering firms. Metropolitan's sponsorship of the Youth Environmental Summer Camp helped support work to promote youth water education.

Sustainable Claremont – 2025 Earth Day Celebration **\$3,000**

Sustainable Claremont is a nonprofit organization that provides environmental outreach and education including free sustainability workshops and presentations, an urban forestry program, a community composting co-op and an annual Earth Day Celebration. Metropolitan partnered with Sustainable Claremont to promote water conservation and water resources education.

Tarzana Community and Cultural Center - Tarzana Native Plant Fair **\$3,000**

Tarzana Community and Cultural Center is a non-profit organization dedicated to preserving the history of Tarzana and nurturing community engagement through environmental-themed activities. It offers educational resources for cultural and environmental programs. Metropolitan partnered with Tarzana Community and Cultural Center to promote water conservation and water resources education.

Upper San Gabriel Valley Municipal Water District – WaterFest 2025 **\$3,000**

Upper San Gabriel Valley Municipal Water District is a special district that services 26 water retailers, which encompasses 18 cities and nearly one million people. Metropolitan's sponsorship of WaterFest 2025 helped promote water conservation and water resources education.

Vallecitos Water District – Water Wise Demonstration Garden **\$3,000**

The Vallecitos Water District has provided water, wastewater, and reclamation services to San Marcos, parts of Carlsbad, Escondido and Vista and other unincorporated areas in north San Diego County. Metropolitan's sponsorship of the Water Wise Demonstration Garden helped promote water conservation and water resources education.

Venice Chamber Community Foundation – String of Pearls – Native Pollinator & Water Education Corridor **\$3,000**

Venice Chamber Community Foundation is a group of local volunteers that work on projects to add drought-tolerant canopy and native plants in public spaces in the low-income parts of Venice. They engage neighbors about smart watering, the value of native plants and trees and its ties to biodiversity. Metropolitan partnered with Venice Chamber Community Foundation to promote water conservation and water resources education.

Weaving Earth

Weaving Earth is an educational non-profit organization that aims to strengthen relationships to self, community and the planet with programs that engage with nature, history and stories and supports systems change and social justice.

Walk of Resilience and Accountability **\$3,000**

Metropolitan's sponsorship of the Walk of Resilience and Accountability on October 25, 2024, helped promote water conservation, supply, and resources education.

Waters Becoming **\$3,000**
Metropolitan's sponsorship of the Waters Becoming on April 21, 2025, helped promote water conservation and water resources education.

Western Municipal Water District - Water is Life **\$3,000**
Western Municipal Water District of Riverside County serves nearly one million wholesale and retail customers in western Riverside County. Metropolitan's sponsorship of "Water is Life" art contest promoted water supply and water conservation education

Westwood Greenway – Native Plant Habitat Transformations **\$3,000**
Westwood Greenway's mission is to advance sustainability and resilience citywide through advocacy, best practices, and community action through community engagement, empowerment, and education. Metropolitan supported this mission by sponsoring the two-day Native Plant Habitat Transformations workshop, which helped raise awareness about water conservation.

WETAP – 2025 Tap Water Day **\$10,000**
WETAP works to raise awareness, improve access and encourage the use of public drinking fountains and hydration stations. Their goal is to enhance public health, reduce social and economic disparities, and lessen reliance on single-use plastics to protect both the environment and public health. They also support public utilities in educating communities about the value and safety of publicly supplied drinking water. Metropolitan's sponsorship of the 2025 Tap Water Day helped promote water supply and water education.

Whittier Museum – Whittier Historical Society – Flume Water Education Exhibit **\$3,000**
The Whittier Museum has served the local and surrounding communities as a place to explore and learn about the region's history. The museum hosts a variety of activities, including school field trips, visits from senior centers and adults with disabilities groups, community policing and neighborhood watch meetings. The Whittier Museum also has an exhibit dedicated to the early days of the city's method (flume) to transport water which provides insight and awareness to the community. Metropolitan partners with the Whittier Museum to promote historic water supply and water management education.

Group Manager's Community Outreach Activities

The following sponsorships are coordinated by the External Affairs Group Manager in the effort to lead policy objectives and program initiatives in coordination with the board, executive management and other groups within the organization.

American Fisheries Society CA-NV Chapter – 2025 Workshop **\$1,000**
The mission of the American Fisheries Society is to improve the conservation and sustainability of fishery resources and aquatic ecosystems by advancing fisheries and aquatic science and promoting fisheries professionals. Metropolitan's sponsorship of the 2025 Workshop helped bring together fisheries professionals and students from across California to share information, build community and partnerships, educate, and address the natural resources challenges of their states.

Association of California Cities – 2024 Holiday Mixer **\$2,500**
The Association of California Cities represents the interests of Orange County cities on regional public policy issues. The Association provides educational programming to support policy development that is collaborative, and advocacy that is service orientated. Metropolitan partners with Association of California Cities to provide a networking event on public policy.

Association of Women in Water, Energy and Environment – 2024 AWWEE Conference \$3,000

The mission of the Association of Women in Water, Energy, and Environment (AWWEE) is to foster a community dedicated to the advancement of women in the fields of water, energy, and environment. Metropolitan's sponsorship of the 2024 AWWEE Conference supported this mission by helping to connect, educate, and empower women across these vital fields. The conference served as a platform for industry leaders to recharge, reimagine the future of women in these industries, and strengthen their professional community. Attendees benefited from valuable networking opportunities, along with practical tools and strategies to support well-being in the workplace.

California African American Water Education Foundation – Annual Contribution \$5,000

California African American Water Education Foundation's mission is to catalyze deeper investments into the water systems that serve, employ, and conduct business with the African American population. Metropolitan's annual contribution supports awareness and understanding of public policy issues of interest to ratepayers.

California Trout (CalTrout) – 26th Annual Gala and Auction \$2,500

The CalTrout mission is to ensure healthy waters and resilient wild fish for a better California. Metropolitan's sponsorship of the 26th Annual Gala and Auction helped preserve, sustain and promote working agricultural landscapes in the Sacramento Valley that support ecosystem function and provide landscape-scale habitat benefits for fish, bird and wildlife populations.

Chemehuevi Indian Tribe – Gathering for Our Mountains \$1,000

The Chemehuevi Indian Tribe is one of the four Colorado Indian Tribes with reservation land along the Colorado River. Metropolitan is working with the Chemehuevi on Colorado River issues and partnering on a potential green energy project on their land. Metropolitan's sponsorship of the Gathering for Our Mountains event demonstrates our support for building tribal relationships and their commitment to managing land and water resources on the CRIT reservation. Our continued existing partnership is for water resources management and green energy.

Climate Resolve – Coolest in LA Gala \$5,000

Climate Resolve builds collaborations to champion equitable climate solutions by connecting communities, organizations, and policymakers to address a global problem through local action. Metropolitan's sponsorship of the Coolest in LA Gala supported Los Angeles climate leaders.

Coro Southern California – Water and Energy Focus Week, Women in Leadership Luncheon, and Crystal Eagle Awards Gala \$10,000

Metropolitan's sponsorship provided for direct engagement of Metropolitan staff with program fellows during the Water and Energy Focus Week, Women in Leadership Luncheon, and Crystal Eagle Awards Gala.

Fernandeno Tataviam Band of Mission Indians – Peace and Dignity Run \$5,000

Fernandeno Tataviam Band of Mission Indians (FTBMI) is a Native Sovereign Nation that has exercised its governance since prior to the establishment of Spanish, Mexican and American governments. Today, FTBMI is governed by two branches of government entrusted with the duties of defending the Constitution and the rights of the people. Metropolitan's sponsorship of the Peace and Dignity Run helps promote MWD's efforts in the region to address climate change, particularly the Climate Adaptation Master Plan for Water. Our partnership with FTBMI also provides an opportunity for MWD staff and Directors to interact and exchange ideas and information about climate resiliency with international participants.

Heal the Bay – One Water Day **\$10,000**

Heal the Bay is an environmental nonprofit dedicated to making coastal waters and watersheds in Greater Los Angeles safe, healthy, and clean. Metropolitan's sponsorship of One Water Day convened leaders working toward a sustainable water future and committed to protecting and conserving water in Los Angeles.

Lincoln Institute of Land Policy - Water & Tribes Initiative **\$1,000**

The Lincoln Institute of Land Policy Water & Tribes Initiative enhances the capacity of Tribes to manage water resources, engage in water policy discussions, and support sustainable water use through collaborative problem-solving. Metropolitan's sponsorship of the Water and Tribes Initiative helps support work of Tribes in the Colorado River Basin on critical water supply and management issues.

Los Angeles Alliance for a New Economy - City of Justice Awards Dinner **\$5,000**

Metropolitan's sponsorship of the City of Justice Awards provided an opportunity to share information about district priorities with elected officials, business and labor leaders, philanthropists and activists.

Los Angeles Conservation Corps - 2025 Corps Luncheon **\$5,000**

The Los Angeles Conservation Corps creates equitable opportunities for young people to build resilience in themselves, their communities and the environment through a program of work, education and support. Metropolitan's sponsorship of the 2025 Corps Luncheon supported wildfire recovery work.

Los Angeles Sentinel - Taste of Soul Family Festival **\$12,500**

Metropolitan sponsored the Taste of Soul Family Festival, which is the largest one-day street festival in Los Angeles and reached hundreds with information about workforce opportunities and water conservation programs and rebates. This event was co-sponsored with the Office of Diversity, Equity and Inclusion.

Los Angeles Waterkeeper - 2024 Making Waves **\$5,000**

Los Angeles Waterkeeper's mission is to fight for the health of the region's waterways, and for sustainable, equitable and climate-friendly water supplies. Metropolitan's sponsorship of the 2024 Making Waves honored those who have made a positive impact on the LA River's health and resiliency.

Museum of Latin American Art – 2024 Gala and Auction **\$7,500**

Museum of Latin American Art expands knowledge and appreciation of modern and contemporary Latin American art through its collection, exhibitions, educational programs, and cultural events. Metropolitan's sponsorship of the 2024 Gala and Auction honors leaders that have made strong contributions in water supply, water quality and conservation.

Oceanographic Teaching Stations – SPLASH 2025 **\$2,500**

Oceanographic Teaching Stations manages and operates the Roundhouse Aquarium. Its mission is to create the next generation of leaders, advocates, and marine scientists who care and are responsible for the ocean and natural environment. Metropolitan's sponsorship of SPLASH 2025 helps raise funds for marine science programs. These programs are vital for students in underserved communities who may not have access to educational experiences. While the focus is supporting work specific to marine conservation, there is a tie in with climate change impacts to water resources, coastal areas and ecosystems.

Orange County Coastkeeper - Toast the Coast **\$3,000**

The mission of Orange County Coastkeeper is to protect swimmable, drinkable, fishable water and promote watershed resilience throughout their region. Metropolitan's sponsorship of Toast the Coast

supported critical initiatives such as enforcing clean water laws, advocating for sustainable projects and monitoring local water bodies.

Pacoima Beautiful – Environmental Justice Awards \$2,500

Pacoima Beautiful is a grassroots environmental justice organization that provides education, impacts local policy, and supports local arts and culture to promote a healthy and sustainable San Fernando Valley. Metropolitan's sponsorship of the Environmental Justice Awards honors individuals and organizations leading the way in environmental justice. It is an opportunity to celebrate their efforts and shine a spotlight on their commitment to a more just and sustainable future.

San Bernardino Valley Municipal Water District - 2025 Santa Ana River Symposium \$1,000

San Bernardino Valley Municipal Water District is a regional agency that imports water into the service area through participation in the State Water Project and manages groundwater storage within its boundaries. Metropolitan's sponsorship of the 2025 Santa Ana River Science and Conservation Symposium helped provide a forum for researchers and conservation practitioners to gather, provide updates, and facilitate collaboration on the important conservation issues of the Santa Ana River Watershed and throughout Southern California.

San Diego Coastkeeper - Seaside Soiree \$1,500

San Diego Coastkeeper protects and restores fishable, swimmable and drinkable waters in San Diego County and works to support sustainable water management and a healthy environment that supports high biodiversity, resilient ecosystems and thriving neighborhoods. Metropolitan's sponsorship of the Seaside Soiree supported the Birch Aquarium's interactive exhibits and an opportunity to network with fellow ocean enthusiasts on Southern California's water resources.

Verdexchange - 18th Annual California Conference \$18,000

Verdexchange works to spur growth of the green economy and the use of clean energy, driving the region's trillion-dollar global energy and climate change marketplace. Metropolitan's sponsorship of the Annual California Conference provided opportunities to engage with leading private and public market makers who supply, procure, manufacture, finance, regulate and endorse advanced energy, water, transport and green build technologies.

Water Education Foundation – Colorado River Symposium \$5,000

The Water Education Foundation promotes water understanding and fosters dialogue to support informed, collaborative decisions. Metropolitan's sponsorship of the Colorado River Symposium highlights progress and new initiatives in the basin, while recognizing the challenge of developing post-2026 operating agreements. The partnership also offers key networking opportunities for policymakers and stakeholders from across the Colorado River Basin.

WaterReuse Association

The WaterReuse is the nation's only trade association solely dedicated to advancing laws, policy, funding and public acceptance of recycled water. WaterReuse represents a coalition of utilities that recycle water, businesses that support the development of recycled water projects and consumers of recycled water.

2024 WaterReuse California Annual Conference \$6,000

Metropolitan's sponsorship of the 2024 WaterReuse California Annual Conference on September 15-17, 2024, featured numerous technical sessions and panels on reuse issues in the state and honored key leaders in the California water reuse sector.

2025 WaterReuse Annual Symposium \$6,000

Metropolitan sponsored the 2025 WaterReuse Annual Symposium, on March 16-19, 2025, an

event that attracts water professionals and water reuse practitioners globally for knowledge-sharing, networking, and collaboration.

Western Science Center - Science Under the Stars \$5,000

The mission of the Western Science Center is to advance knowledge of the region's natural history and cultural heritage, with an emphasis on the importance of water to life. Metropolitan's sponsorship of Science Under the Stars contributes to the research and work of the Western Science Center.

Community Relations Community Outreach Activities

The Community Relations Team in the External Affairs Member Services & Public Outreach Section manages communications, outreach and engagement to support Metropolitan's initiatives for new and existing in-region water infrastructure projects. The following sponsorships supported these efforts related to Pure Water Southern California.

Aquarium of the Pacific – Pure Water Southern California Sponsorship \$5,000

The Aquarium of the Pacific in Long Beach is a public aquarium and a non-profit organization that aims to instill a sense of wonder, respect, and stewardship for the Pacific Ocean, its inhabitants, and ecosystems. The sponsorship helps support outreach related to the public review of the Pure Water Southern California Draft Environmental Impact Report. It includes an opportunity to have a Pure Water booth, signage displayed in the visitor center, and information featured in their newsletter.

City of Lakewood – 2025 Concerts in the Park \$752

Metropolitan sponsored a community event in the City of Lakewood as part of the outreach for Pure Water of Southern California.

Coro Southern California – Coro Fellow Spring Project \$7,000

Metropolitan partnered with Coro Southern California to sponsor a Coro Fellow's Spring project to assist Metropolitan in planning and implementing outreach for Pure Water Southern California.

Council for Watershed Health

CBO Participation CAMP4W Gathering \$3,900

Metropolitan sponsored CBO participation in the CAMP4W Gathering. This half-day event, held on June 3, 2024, brought together several community-based organizations to share information about CAMP4W, gather feedback on the plan and planning process, and discuss ways to incorporate community input.

ReDesign LA CBO Tour and Meeting for CAMP4W \$12,500

Metropolitan sponsored the ReDesign LA Community-Based Organizations Tour and Meeting for CAMP4W, which involved organizing a December 4, 2024, meeting with 22 members from various community-based organizations representing diverse communities. The meeting included a visit to Metropolitan's Weymouth Water Treatment Plant and Water Quality Lab to learn about Metropolitan's operations and priorities, discuss CAMP4W, and gather community input on water quality, reliability, and the CAMP4W initiative.

Water Revolution Symposium \$11,200

Metropolitan sponsored the Water Revolution Symposium on October 15, 2024. This sponsorship introduced community members to water recycling and current and future projects happening in their community. The symposium included a tour of the Grace F. Napolitano Pure Water Southern California Innovation Center and presentations by Metropolitan staff. Additionally, Metropolitan hosted a booth to share information about Pure Water Southern California.

Ho’oilina Foundation – 2025 Heritage of Aloha Festival \$5,000

The Ho’oilina Foundation Inc. is a non-profit organization. Their mission is to establish and conduct a cultural, educational and recreational enterprise that promotes, supports and perpetuates the Polynesian culture, practices and traditions. Metropolitan hosted a booth to share information on Pure Water Southern California and the Draft Environmental Impact Report.

Los Angeles County Sanitation Districts – Earth Day 2025 \$5,000

Los Angeles County Sanitation Districts (LACSD)’s mission is to protect public health and the environment through innovative and cost-effective wastewater and solid waste management. Metropolitan sponsored LACSD’s Earth Day 2025 with a booth, activities and messaging related to Pure Water Southern California.

Southern California Water Coalition – Pure Water Sponsorship \$15,000

Southern California Water Coalition is a nonprofit, nonpartisan organization, made up of leaders from a variety of businesses, cities, agricultural groups, labor unions, environmental organizations, water agencies, as well as the general public. Together, they are dedicated to informing and educating Southern Californians about their water needs and their state’s water resources. Metropolitan’s Pure Water sponsorship funded a direct potable reuse educational video.

INTEGRATED OPERATIONS PLANNING AND SUPPORT SERVICES**Vibration Institute \$260**

The Vibration Institute disseminates practical information on evaluating machinery behavior and condition without commercial interest. The Institute offers education, training, certification and opportunities for exchanging technical knowledge, information, procedures and data that are offered through meetings, publications, formal training and networking

OFFICE OF DIVERSITY, EQUITY & INCLUSION**American Indian Chamber of Commerce of California (AICC) \$1,000**

The American Indian Chamber of Commerce provides opportunities for networking and support of American Indian-owned businesses in California. It is a statewide organization with chapters in Southern California, San Diego County, and Northern California. The organization provides Metropolitan with the opportunity to encourage “Native Owned businesses” to bid on Metropolitan’s contracts or to serve as subcontractors for purchasing, professional or construction contracts.

Asian American Architect & Engineers Association (AAa/e)

The Asian American Architect & Engineers Association provides a platform for empowering professionals working in the built environment in personal and professional growth, business development and networking, and leadership in our community.

Asian American Architects and Engineers (AAa/e) 46th Annual Awards Banquet \$2,400

Metropolitan’s sponsorship of the Asian American Architects/Engineers Association 46th Annual Awards Banquet in Los Angeles recognizes corporations that consistently provide opportunities and foster an environment for Asian American entrepreneurs to flourish.

Asian American Architects and Engineers (AAa/e) Annual Scholarship Luncheon \$1,100**Asian Business Association – Various Chapters**

The Asian Business Association promotes and advocates on behalf of the chapter region’s Asian-Pacific

American business community. The association provides resources for economic growth and helps businesses to compete effectively in the local and global marketplace. Through memberships with chapters from the Inland Empire (ABA-IE), Los Angeles (ABA-LA), Orange County (ABA-OC), and San Diego (ABA-SD) Metropolitan is provided the opportunity to encourage local small business owners to bid on Metropolitan's contracts or to serve as subcontractors for purchasing, professional, or construction contracts.

Asian Business Association—Inland Empire Awards & Installation Event **\$1,000**

Asian Business Association – Los Angeles 2025 Program Sponsorship **\$2,000**

Asian Business Association—Orange County Women's Leadership Awards **\$2,000**

Asian Business Association – San Diego Small Business Networking Event **\$2,000**

Associated General Contractors (AGC) Construction Expo Event **\$1,500**

The Associated General Contractors has advocated for the Construction industry for the last 100 years, addressing labor and compliance issues, building networks and competencies, meeting the workforce needs and investing in the future of businesses. AGC helps Metropolitan reach Small Business, Disabled Veteran Businesses, Disadvantaged Businesses, LGBTQ, and Women-Owned Businesses in bid opportunities.

Black Business Association of Los Angeles (BBA-LA) Annual Conference **\$2,000**

The Black Business Association of Los Angeles provides Metropolitan the opportunity to encourage local small business owners to bid on Metropolitan's contracts or to serve as subcontractors for purchasing, professional, or construction contracts.

Black Chamber of Commerce - Orange County (BCC-OC) Awards Dinner **\$1,500**

The Black Chamber of Commerce of Orange County was founded to create access to capital and procurement opportunities; to provide a vehicle for disseminating relevant information; and to support and contribute to the general welfare and progress of the African American community in Orange County through economic development. The organization provides Metropolitan with the opportunity to encourage local small business owners to bid on Metropolitan's contracts or to serve as subcontractors for purchasing, professional, or construction contracts.

Business Life Magazine 35th Annual Women Achievers Awards Lunch **\$975**

Business Life Magazine is a business journal magazine serving the region and strives to include the multicultural business entrepreneur as their readers. Business Life understands that many of the new business start-ups are multicultural and women-owned businesses that need news and information that is relevant and informative to their needs.

California Hispanic Chamber of Commerce (CHCC) Matchmaking Conference **\$2,500**

The California Hispanic Chamber of Commerce (CHCC) is the leading regional Hispanic and ethnic business organization in the nation. Through its advocacy, education, and empowerment programs, the CHCC brings California's small business community issues and needs to the forefront of the California and national economic agenda. A non-profit organization that advocates for business in the state and helps businesses develop long-term commitments and engagement with its Corporate Partners and members. The mission of the CHCC Partnership and Membership Program (CPMP) is to create and continuously promote the growth of Hispanic and diverse businesses and communities for the common benefit of its members and corporate partners.

Colorado River Indian Tribes Mega Throw Cultural Networking Event \$3,500

The Colorado River Indian Tribes include four distinct Tribes – The Mohave, Chemehuevi, Hopi and Navajo. There are currently about 4,277 active Tribal members. The reservation stretches along the Colorado River on both the Arizona and California side.

Council for Supplier Diversity - San Diego Council Connection Event \$0

The Council for Supply Diversity is dedicated to expanding business opportunities for women, minorities, and service-disabled veteran business enterprises, in an effort to add economic value to the supply chain while increasing economic opportunities for the diverse business community. The Council for Supply Diversity believes that diverse business development is a key component of reducing poverty, lowering unemployment, increasing wealth, and integrating American society. There was no cost for Metropolitan's participation in this event, as access is included with the annual membership reported on the 2024-2025 Fiscal Year Annual Organizational Memberships Report.

Filipino American Chamber of Commerce -Orange County (FACC-OC) Awards Gala \$1,500

The Filipino American Chamber of Commerce of Orange County provides Metropolitan the opportunity to develop strategic relations with local business owners and encourage local small business owners to bid on Metropolitan's contracts or to serve as subcontractors for purchasing, professional, or construction contracts.

Greater Los Angeles African American Chamber of Commerce (GLAACC) Annual Economic Awards Dinner & Reception \$2,500

Established in 1991, the Greater Los Angeles African American Chamber of Commerce (GLAACC) advocates for African American-owned businesses, promoting economic growth and development focusing on legislative advocacy as well as developing business opportunities and strategic alliances. The organization provides Metropolitan with the opportunity to encourage local small business owners to bid on contracts or to serve as subcontractors for purchasing, professional, or construction contracts. The event honored the African American and small business community and recognized Metropolitan for its nomination for the Utility Company of the Year Award.

Hispanic Coalition of Small Businesses (HCSB)

The Hispanic Coalition of Small Businesses was formed in 2022 in the Greater Inland Empire region of Southern California and is committed to being the leading resource and voice of Hispanic and diverse small businesses in this region and beyond to ensure the success of our local small business communities.

Hispanic Coalition of Small Businesses Hispanic Heritage Month Latina Awards \$3,500**Hispanic Coalition of Small Businesses Spheres of Sustainability Summit \$1,500****Latin Business Association (LBA) 2025 Annual Women's Business Conference \$500**

The Latin Business Association promotes business growth and provides advocacy and business education. The membership represents more than 800,000 Latino businesses in California providing high-quality events, innovative programs and services, and useful and tangible resources that enhance business growth.

Los Angeles Latino Business Chamber of Commerce (LALCC) Small Business Conference \$2,500

The Los Angeles Latino Chamber of Commerce is a non-profit leading organization dedicated to organizing and uniting Latino business owners to grow and create positive economic impact. The LALCC accomplishes this through procurement, technical assistance, strategic planning, advocacy, access to leaders, economic development, and business education. The mission is to facilitate economic structure and policy initiatives that empower Latino business development and foster economic growth across Los Angeles.

Los Angeles Sentinel -Taste of Soul Family Festival \$12,500

Metropolitan sponsored the 20th Annual Taste of Soul Family Festival, which is the largest one-day street festival in Los Angeles and reached hundreds with information about workforce opportunities and water conservation programs and rebates. The event was co-sponsored with External Affairs.

MiraCosta College Foundation Small Business Development Center – Annual Sponsorship \$2,000

The San Diego & Imperial Small Business Development Center (SBDC) Network is primarily funded by the U.S. Small Business Administration via a cooperative agreement and the California Governor's Office of Business and Economic Development via grants. Southwestern Community College is the agreement and grant holder for the San Diego & Imperial SBDC network and provides significant support. The San Diego & Imperial SBDC Network provides a vast array of no-and-cost support to entrepreneurs and small businesses through their nine locations/subcontractors.

Municipal Water District of Orange County - Orange County Water Summit \$800

Sponsorship of the Orange County Water Summit allows Metropolitan to educate local elected officials, community leaders and water experts on water issues and water policy.

National Association of Minority Contractors - Southern California (NAMC-SC) 30th Anniversary Leadership Event \$2,000

The National Association of Minority Contractors of Southern California (NAMC-SC) provides Metropolitan with the opportunity to encourage local small business owners to bid on Metropolitan's contracts or to serve as subcontractors or construction contracts.

National Association of Women Business Owners (NAWBO) – Various Chapters

The National Association of Women Business Owners (NAWBO) – Inland Empire supports business and economic issues affecting women-owned businesses. The association provides Metropolitan with the opportunity to encourage local small business owners to bid on contracts or to serve as subcontractors for purchasing, professional, or construction contracts. Chapter memberships include Inland Empire, Los Angeles, Orange County, San Diego, and Ventura County.

National Association of Women Business Owners – Inland Empire \$2,000

The National Association of Women Business Owners - Inland Empire sponsorship allows Metropolitan to attend the board installation of new member leaders and come together to support new board and committee members and reconnect with community business partners.

National Association of Women Business Owners - California (NAWBO-CA) Propel Event \$2,000**National Association of Women Business Owners – Los Angeles Annual Procurement and Matchmaking \$2,000****National Association of Women Business Owners – Orange County Remarkable Woman Awards \$2,000****National Association of Women Business Owners – San Diego Conference & Awards Event \$1,000****National Association of Women Business Owners – Ventura County Small Business Certification and Procurement Panel \$2,000**

National Association of Women In Construction - Los Angeles (NAWIC-LA) \$2,000

The National Association of Women in Construction of Los Angeles (NAWIC) object is to unite for their benefit women who are actively employed in the various phases of the construction industry. NAWIC promotes cooperation, fellowship, and a better understanding among members; promotes education and contributes to the betterment of the construction industry; and helps members develop an awareness of the legislative process and legislation related to the construction industry.

National Latina Business Women Association

The National Latina Business Women Association provides Metropolitan with the opportunity to encourage local small business owners to bid on contracts or to serve as subcontractors for purchasing, professional, or construction contracts. Memberships include Inland Empire (NLBWA-IE) and Los Angeles (NLBWA-LA) chapters.

National Latina Business Women Association – Inland Empire Business Conference & Awards \$1,500**National Latina Business Women Association – Los Angeles Chapter Health & Wellness Event \$1,500****Regional Hispanic Chamber of Commerce (RHCC) Lunch Event Series \$2,000**

The Regional Hispanic Chamber of Commerce was established in 2000 to advocate for Hispanic-owned businesses and elevate their economic and policy concerns within California's public decision-making arena. It supports new firms, promotes corporate partnerships, encourages U.S.–Latin America trade, and monitors business-related policies.

Small Business Diversity Network- Corporate Advisory Board Meeting \$5,000

The Small Business Diversity Network (SBDN) is a non-profit organization that supports underserved small businesses in the U.S. The small businesses include minority, women, veterans, LGBT, and disabled-owned businesses. SBDN's mission is to provide innovative programming, invaluable training, impactful events, networking opportunities, resource navigation, and access to procurement.

Southwest Veterans Business Resource Center (SWVBRC) Annual Veteran and Small Business Trade Show \$1,000

Southwest Veterans Business Resource Center works with communities and businesses to serve Veterans, active-duty members, and spouses through outreach and education programs and enlists the support of members of local communities to increase Veterans awareness of the value of obtaining a VA card and receiving the earned benefits.

U.S. Green Building Council - Los Angeles (USGBC-LA) Green Gala and Sustainable Innovation Awards \$2,500

The U.S. Green Building Council – Los Angeles is a non-profit organization representing green building and promoting sustainability professionals in building infrastructure in and around the Greater Los Angeles Region. USGBC-LA collaboratively and inclusively engages local communities to improve sustainability in the Los Angeles region through initiatives such as Build Climate Resilience, Foster Learning & Collaboration, Invest in Communities, Promote Health Buildings, and Support Corporate Sustainability events.

Veterans In Business Network (VIBN) Matchmaking & Tactical Networking Conference \$2,500

The Veterans in Business (VIB) Network is a nonprofit 501(c)3 organization that advocates for all Veteran Businesses including SDVOSBs and DVBES. VIBN provides free business resources,

educational seminars, and outreach opportunities, thereby facilitating opportunities for Disabled Veterans Business Enterprises to work with Metropolitan.

Veterans Advocacy Group – Veteran’s Appreciation Event **\$1,500**

The Veterans Advocacy Group of America is a 501c3 non-profit organization dedicated to supporting veterans.

Women's Business Enterprise Council (WBEC-West) Annual Strategic Procurement Opportunity Conference **\$2,000**

The Women’s Business Enterprise Council (WBEC) is a national advocate of women-owned businesses and is the largest third-party certifier of businesses owned and operated by women in the United States and works to foster diversity in the world of commerce with programs and policies to expand opportunities in the marketplace for women business owners.

OFFICE OF SUSTAINABILITY, RESILIENCE & INNOVATION

Braid Theory, Inc. **\$4,000**

Braid Theory is a venture advisory and accelerator based at the Port of Los Angeles. The organization focuses on weaving together entrepreneurs, industry influencers, and corporate partners to accelerate the adoption of transformative technology, drive market growth, and create profitable collaborations.

Ideas Worth Doing in LA (TEDxManhattan Beach) **\$6,000**

IWD-LA is an extension of TEDx, responsible for self-organizing events that bring people together to share a TED-like experience. These events combine to spark deep discussion and connection.

US Green Building Council California **\$10,000**

USGBC is a nonprofit network of sustainability-minded professionals and advocates, developers, architects, students, and more-working to build resilient, equitable communities. “People first, Sustainability always.”

Octane - Tech Innovation Forum, Fast Pitch Events and Women’s Leadership Forum **\$6,000**

Octane leads a diverse innovation community accelerating access to capital, resources and solutions while providing high-value support to their partners and clients. Metropolitan’s sponsorship provided many benefits throughout the year. Several groups across Metropolitan attended the Tech Innovation Forum and Fast Pitch events, engaging with top-tier speakers, explore emerging trends and participate in networking opportunities, making it a vital hub for staying ahead in the rapidly evolving tech ecosystem.

ENGINEERING SERVICES GROUP

American Society of Civil Engineers (ASCE) Los Angeles Younger Member Forum **\$500**

ASCE Metro LA Branch hosted the ASCE Engineers Week Girl Day event at Metropolitan’s Headquarters, one of several events to help inspire future generations of female engineers from disadvantaged and underrepresented backgrounds. It provided opportunities for students in grades 6-12 to learn about science, technology, engineering and mathematics through professional panels and engineering craft activities.

Coalition for Environmental Protection **\$25,000**

Coalition for Environmental Protection Restoration and Development promotes projects that showcase the potential benefits of collaboration between private and public sectors in environmental protection, restoration, and development. The organization partners with different entities to establish model

templates that can cater to current and future scientific and technical requirements to provide accurate information to the public.

TREATMENT AND WATER QUALITY

American Water Works Association (AWWA) \$25,000

American Water Works Association (AWWA) deals with issues and policies related to the procurement, treatment and delivery of water. The local unit is the California-Nevada section. A number of Metropolitan employees are members of the Association and are actively involved in the activities on the international and national level. Metropolitan has been a member since 1944

Water Research Foundation \$15,000

The Water Research Foundation (WRF) is a non-profit, educational organization that funds, manages and publishes research on technology, operation and management of drinking water, wastewater, reuse and stormwater systems to ensure high quality water and improved public water services. The WaterReuse Research Foundation merged with the Water Environment Research Foundation in July 2016, which were then integrated with WRF in January 2018. Metropolitan has benefited from WRF's program in several areas, including development and compliance with regulations such as the disinfectants/disinfection by-products rule and the various surface water treatment rules, monitoring and control strategies for taste and odor compounds and cyanotoxins, detection and treatment of microbial pathogens, perchlorate and chromium 6 research, and water reuse development.

WATER RESOURCES MANAGEMENT

Alliance for Water Efficiency

The Alliance for Water Efficiency serves as a North American advocate for water-efficient products and programs and provides information and assistance on water conservation efforts. The symposium offers an opportunity for Metropolitan to continue staff professional development, to build industry relationships and share ideas. Sponsorship of the event includes the opportunity to attend and participate in a variety of promotional and recognition activities prior to and during the symposium.

2025 Water Efficiency & Conservation Symposium \$10,000

2024 Water Efficiency & Conservation Symposium \$10,000

CalDesal

Metropolitan is a founding member of CalDesal and currently serves on the Executive Committee. CalDesal conducts legislative and regulatory actions, outreach, white papers and related activities for seawater desalination, brackish groundwater desalination and salinity management. CalDesal is Metropolitan's primary vehicle for addressing desalination issues and plays a vital role in preserving desalination as an option for Southern California's diversified resource portfolio.

2025 Annual Conference \$1,250

Sponsors CalDesal's annual conference and includes complimentary registrations.

2025 Spring Mixer \$1,250

Sponsors CalDesal's mixer held during the spring ACWA conference and coinciding with CalDesal's spring board meeting.

2024 Fall Mixer \$1,250

Sponsors CalDesal's mixer held during the fall ACWA conference and coinciding with CalDesal's fall board meeting.

California Data Collaborative (CaDC) – 2024 California Water Data Summit **\$10,000**

The California Water Data Summit is an annual event hosted by the California Data Collaborative (CaDC) that brings together water managers, researchers, policymakers, and innovators to share insights and best practices on using data to address California's water challenges. Metropolitan's sponsorship provides the opportunity to speak at the summit, to have several staff members in attendance, and to be recognized in promotional and marketing materials before and during the event. The 2024 CA Water Data Summit featured both policy-based and technical-focused panels about topics including governance and standardization of data systems, data pipelines and workflow automation, technologies for climate resiliency, and water efficiency regulations.

California Irrigation Institute – 2025 CII Conference **\$5,000**

The California Irrigation Institute is the leading membership organization for irrigation equipment and system manufacturers, dealers, distributors, designers, consultants, contractors and end users to stay informed of important trends, topics and best practices in the industry. Metropolitan sponsored and attended the annual conference, which provides an opportunity for staff to learn about the latest trends, technologies and issues in the agriculture and landscape irrigation industries. This aligns with the priority to advance long-term reliability and water resilience, specifically to increase outdoor water use efficiency.

California Water Efficiency Partnership (CalWEP) - Peer-to-Peer Training Workshop **\$10,000**

CalWEP's mission is to maximize urban water efficiency and conservation by supporting and integrating innovative technologies and practices; encouraging effective public policies; advancing research, training and public education; and building collaborative approaches and partnerships. This aligns with the priority to advance long-term reliability and water resilience. Sponsorship of the event enabled staff to attend the conference and make a presentation on Metropolitan programs.

Multi-State Salinity Coalition (MSSC) - 2025 Summit **\$3,000**

Metropolitan is a founding member of MSSC and serves on its Board. MSSC funds operations through annual summit registrations and conference sponsorships. Sponsorship strengthens contacts with stakeholders such as the United States Bureau of Reclamation.

**SPONSORSHIPS
OVER \$25,000**

FISCAL YEAR 2024/2025

None to report.