



• Conservation Board Report October 2023

Summary

This report provides a summary of conservation activity and expenditures for August 2023.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$7.2 M	\$5.1 M
Member Agency Administered	\$8.8 M	\$4.4 M
Turf Replacement	\$27.3 M	\$32.9 M
Advertising	\$6.9 M	\$3.6 M
Other	\$2.6 M	\$1.5 M
TOTAL	\$52.8 M	\$47.5 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 8/31/2023. Financial reporting on cash basis.

(3) Committed dollars as of September 10, 2023

Summary of Expenditures in August 2023: \$4,171,889 (1)

Lifetime Water Savings to be achieved by all rebates in August 2023: 7,334 AF

FY2022/23-FY2023/24: 75,520 AF lifetime water savings



Turf Replacement Rebates:

August: 1,320,532 ft² removed

FY2022/23-FY2023/24: 12,772,945 ft² removed



Clothes Washers:

August: 1,141 units rebated

FY2022/23-FY2023/24: 14,865 units rebated



Smart Controllers:

August: 765 units rebated

FY2022/23-FY2023/24: 11,447 units rebated



Toilets:

August: 1,423 units rebated

FY2022/23-FY2023/24: 26,690 units rebated



Rain Barrels and Cisterns:

August: 74 units rebated

FY2022/23-FY2023/24: 3,584 units rebated



Sprinkler Nozzles:

August: 2,120 units rebated

FY2022/23-FY2023/24: 28,470 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.