



## One Water and Adaptation Committee

2/9/2026 Committee Meeting

6d

### Subject

Update on Conservation Program

### Executive Summary

This update provides a summary of conservation activities and expenditures for December 2025

### Details

## Conservation Expenditures – FY2024/25 & FY2025/26 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
<b>Regional Devices</b>	\$2.1 M	\$0.7 M
<b>Member Agency Administered</b>	\$7.4 M	\$6.5 M
<b>Turf Replacement</b>	\$18.3 M	\$39.6 M
<b>Advertising</b>	\$1.6 M	\$0.9 M
<b>Other</b>	\$3.2 M	\$1.6 M
<b>TOTAL</b>	<b>\$32.6 M</b>	<b>\$49.3 M</b>

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 12/31/2025. Financial reporting on cash basis.

(3) Committed dollars as of January 12, 2025

### Summary of Expenditures in December 2025: \$2,348,716 <sup>(1)</sup>

**Lifetime Water Savings to be achieved by all rebates in December 2025: 4,703 AF**

FY2024/25-FY2025/26: 67,701 AF lifetime water savings



#### Turf Replacement Rebates:

December: 597,361 ft<sup>2</sup> replaced  
FY2024/25-FY2025/26: 8,501,569 ft<sup>2</sup> replaced



#### Clothes Washers:

December: 339 units rebated  
FY2024/25-FY2025/26: 10,611 units rebated



#### Trees (part of Turf Replacement Program):

December: 213 trees rebated  
FY2024/25-FY2025/26: 3,046 units rebated



#### Toilets:

December: 855 units rebated  
FY2024/25-FY2025/26: 19,676 units rebated



#### Smart Controllers:

December: 238 units rebated  
FY2024/25-FY2025/26: 8,292 units rebated



#### Sprinkler Nozzles:

December: 375 units rebated  
FY2024/25-FY2025/26: 24,870 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.