



One Water & Adaptation Committee

# Quarterly Update on Conservation Program

Item 6b

April 13, 2026

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Item 6b  
Quarterly  
Update on  
Conservation  
Program

## Subject

Quarterly Update on Conservation Program

## Purpose

To provide updates on conservation expenditures and activity, as well as additional items as needed. This oral presentation will also provide an update on grant funding availability and program activity.

# Current Conservation Program Expenditures

FYs 2024/25 & 2025/26<sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$2.3 M	\$0.7 M
Member Agency Administered	\$8.2 M	\$6.6 M
Turf Replacement	\$20.1 M	\$27.6 M
Advertising	\$1.7 M	\$0.9 M
Other	\$3.5 M	\$1.5 M
<b>TOTAL</b>	<b>\$35.8 M</b>	<b>\$37.3 M</b>

(1) The Conservation Program biennial expenditure authorization is \$98.2M.

(2) Paid as of 7/1/2024 – 2/28/2026. Financial reporting on cash basis.

(3) Committed dollars as of March 10, 2026.

Current  
Conservation  
Program  
Activity  
FYs 2024/25 &  
2025/26



**Turf Replacement Rebates:**

February: 299,137 ft<sup>2</sup> replaced

**FY2024/25-FY2025/26: 9,319,224 ft<sup>2</sup> replaced**



**Trees (part of Turf Replacement Program):**

February: 97 trees rebated

**FY2024/25-FY2025/26: 3,317 units rebated**



**Clothes Washers:**

February: 499 units rebated

**FY2024/25-FY2025/26: 11,576 units rebated**

**Lifetime Water Savings to be achieved by all rebates in February 2026: 3,064 AF**

FY2024/25-FY2025/26: 74,188 AF lifetime water savings



# Update on Grant Funding & Program Activities

# Turf Replacement Funding: USBR “Bucket 2”

## \$95.8M Bucket 2 System Conservation Implementation Agreement Commercial & Public Agency Turf Replacement

*Totals as of April 6, 2026*

Funding Spent (retro-pay and completed projects)	Funding Committed (pre-approved projects)	Funding Requested (new applications not yet pre-approved)	Project Management	Total
\$20M	\$40M	\$25M	\$4M	~\$89M

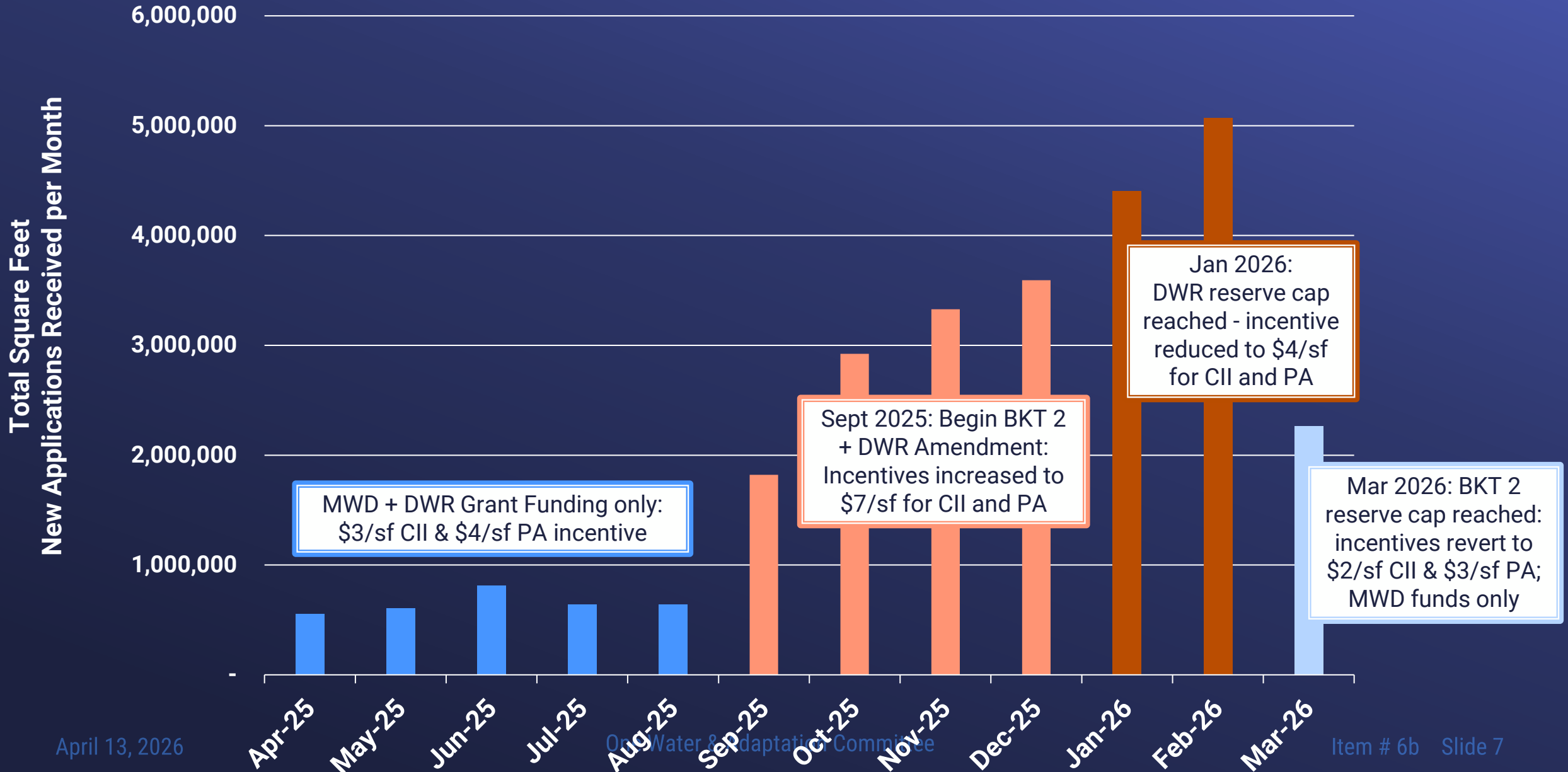
Funding requested: Not all result in commitments; non-qualifying sites, non-responsive customers to application issues are cancelled

Committed funds: May be released back into the program if a pre-approved application is cancelled, or applicant fails to complete project in accordance with the terms and conditions of the program

Funding for CII Turf Replacement has reverted to previously authorized amounts:  
\$2/sf for commercial and \$3/sf for public agency sites

# CII Turf Replacement Program Activity

## Apr 2025- Mar 2026



# Firefighting “DRAFTS” Training Units



- DRAFTS are Direct Recirculating Apparatus Firefighting Training Sustainability
- Grant funded by Department of Water Resources
- Administered through MWD's Water Savings Incentive Program
- Will provide up to 100% of pre-tax cost for unit
- **APPLY by April 30, 2026!**



# City of Riverside Media Event



