



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Board Report

## Board of Directors

### • Conservation Board Report April 2024

#### Summary

This report provides a summary of conservation activity and expenditures for February 2024.

#### Purpose

Informational

#### Detailed Report

### Conservation Expenditures – FY2022/23 & FY2023/24 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$12.1 M	\$5.0 M
Member Agency Administered	\$10.0 M	\$5.1 M
Turf Replacement	\$40.5 M	\$23.4 M
Advertising	\$9.4 M	\$1.1 M
Other	\$3.7 M	\$1.8 M
<b>TOTAL</b>	<b>\$75.7 M</b>	<b>\$36.4 M</b>

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 2/29/2024. Financial reporting on cash basis.

(3) Committed dollars as of March 10, 2024

### Summary of Expenditures in February 2024: \$4,385,922 (1)

**Lifetime Water Savings to be achieved by all rebates in February 2024: 5,419 AF**

FY2022/23-FY2023/24: 111,384 AF lifetime water savings



#### Turf Replacement Rebates:

February: 921,264 ft<sup>2</sup> replaced

**FY2022/23-FY2023/24: 18,815,279 ft<sup>2</sup> replaced**



#### Clothes Washers:

February: 542 units rebated

**FY2022/23-FY2023/24: 19,472 units rebated**



#### Smart Controllers:

February: 402 units rebated

**FY2022/23-FY2023/24: 16,928 units rebated**



#### Toilets:

February: 2,519 units rebated

**FY2022/23-FY2023/24: 37,074 units rebated**



#### Rain Barrels and Cisterns:

February: 69 units rebated

**FY2022/23-FY2023/24: 4,033 units rebated**



#### Sprinkler Nozzles:

February: 302 units rebated

**FY2022/23-FY2023/24: 36,850 units rebated**

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: 4/9/24