



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

• Conservation Board Report April 2025

Summary

This report provides a summary of conservation activities and expenditures for February 2025

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.5 M	\$1.0 M
Member Agency Administered	\$4.3 M	\$5.0 M
Turf Replacement	\$9.4 M	\$24.9 M
Advertising	\$0.1 M	\$0.9 M
Other	\$1.3 M	\$1.3 M
TOTAL	\$17.6 M	\$33.1 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 2/28/2025. Financial reporting on cash basis.

(3) Committed dollars as of March 10, 2025

Summary of Expenditures in February 2025: \$2,492,538 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in February 2025: 4,049 AF

FY2024/25-FY2025/26: 34,200 AF lifetime water savings



Turf Replacement Rebates:

February: 474,252 ft² replaced

FY2024/25-FY2025/26: 4,507,924 ft² replaced



Clothes Washers:

February: 1,354 units rebated

FY2024/25-FY2025/26: 5,759 units rebated



Trees (part of Turf Replacement Program):

February: 190 trees rebated

FY2024/25-FY2025/26: 1,459 units rebated



Toilets:

February: 3,048 units rebated

FY2024/25-FY2025/26: 11,256 units rebated



Smart Controllers:

February: 589 units rebated

FY2024/25-FY2025/26: 4,444 units rebated



Sprinkler Nozzles:

February: 3,183 units rebated

FY2024/25-FY2025/26: 13,301 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: April 8, 2025