

Engineering, Operations & Technology Committee

Colorado River Aqueduct Housing Update

Item 6b April 7, 2025

Item 6b

Colorado River Aqueduct Housing Update

Overview

- Background
- Long-term Plans
- Near-Term Improvements
- 2024 Maintenance and Repair Summary

Location Map



Background

Colorado River
Aqueduct
Housing &
Facility
Improvements



Iron Mtn. Lodge & Kitchen

Committed to Supporting Desert Staff

- Housing provided due to remoteness & timely response
- Houses aging after decades of use in the harsh desert environment
- Two efforts to improve housing are underway
 - District Housing and Property Improvement Program
 - Desert Housing & Recreation Interim Action Plan

Long-term

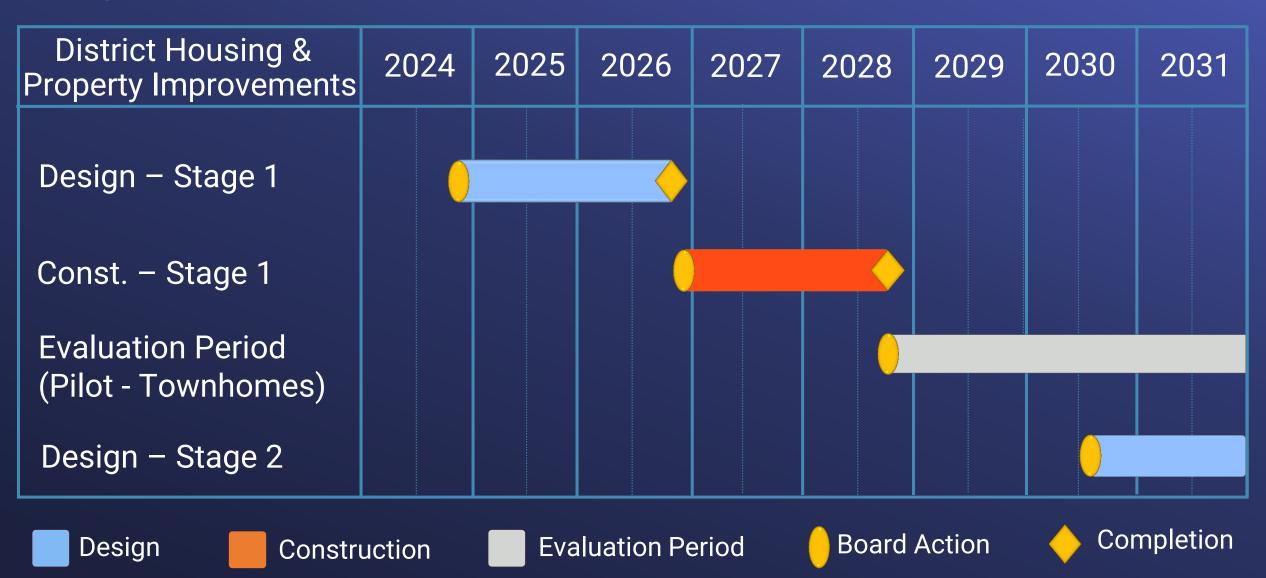
District Housing and Property Improvement Program



Stage 1: Community Planning and Design

- Identify long-term housing options, kitchen, & lodging facilities
- July 2024 Community planning study completed
- November 2024 Board Action Agreement Amendment for Design and Architectural services for Stage 1 improvements
 - Townhomes
 - Studio units
 - Kitchens and lodges
 - Village amenities

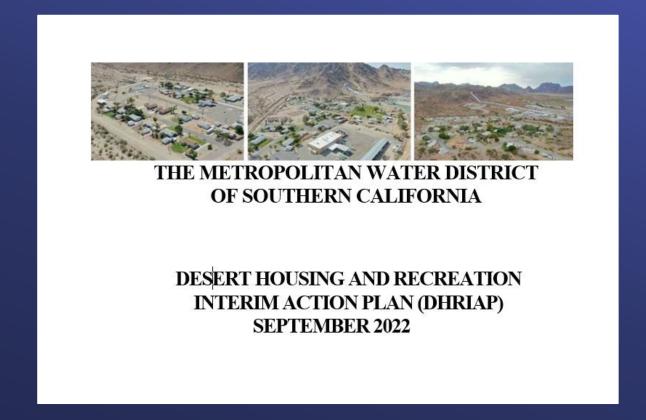
Program Schedule



Desert Housing & Recreation Interim Action Plan

Interim Action Plan Summary

- Original scope: 28 projects (\$10 M)
- Revised scope: 37 projects (\$15.5 M)
- Progress to date: 25 of 37 projects are complete (\$10 M)



Desert Housing & Recreation Interim Action Plan

Urgent

Near-term improvements began September 2022



Resident Feedback Session

Housing Improvements

- Refurbishments
- *Roof replacements
- *Demolition of surplus houses
- Carports
- Eagle Mt. chiller
- *Fencing

* Board Action

Recreation Improvements

- Recreation facilities at each village
- Archery ranges
- Community gardens
- Swimming pool improvements
- *Playground Shade Structures

Desert Housing & Recreation Interim Action Plan - Work Completed



Resurfaced Sports Courts



Archery Range Shade Structures



Gene Community Center



Iron Mnt. Wellness Ctr



Swimming Pool Repairs



Upgraded Village Maps

Desert Housing & Recreation Interim Action Plan - In Progress



Eagle Mnt. Domestic Water Chiller



Community Gardens



Eagle Mnt. Recreation Improvements

Desert Housing & Recreation Interim Action Plan - In Progress



Roof Replacement



Archery Ranges



Facility Management Office/Storage



Housing Demolition



Backyard Fencing



Housing Demolition

Desert Housing & Recreation Interim Action Plan - Work Completed



Exterior Paint and Windows



Interior Refurbishment



Bathroom Remodel



Kitchen Remodel



Carports

Housing Summary

Pumping Plant	Current Houses	Scheduled Demo	Remaining Houses	New Manufactured Houses*	Refurbishment Complete*	Refurbishment (In Progress)	Refurbishment (Future)
	_						
Intake	5	TBD	0	0	0	0	0
Gene/Copper Basin	43	10	33	2	20	1	10
Iron Mtn.	30	4	26	4	18	1	3
Eagle Mtn.	17	1	16	2	6	1	7
Hinds	13	0	13	3	6	2	2
TOTALS	108	20	88	11	50	5	22

^{* 61} of 88 houses complete (69% complete)

Desert Housing & Recreation Workorder Summary

2024 ~ 5000 Labor Hours 375 Work Orders

General Maintenance 2587 hrs (201)Resident Requests (97)1713 hrs Preventive Maintenance 527 hrs



Electrical Repairs



Appliance Service



HVAC Maintenance



Fixture Replacement

Acknowledgments and Closing



