



One Water & Stewardship Committee

Authorize entering into Local Resources Program agreement with City of Los Angeles

Item 8-6

April 8, 2024

Introduction

Slide

Item 8-6

Subject

Authorize entering into Local Resources Program agreement with the Los Angeles Department of Water and Power for the Los Angeles Groundwater Replenishment Project.

Purpose

The proposed project is needed to help meet Metropolitan's remaining Local Resources Program target.

Recommendations

Staff recommends authorizing the General Manager to enter into the Local Resources Program Agreement with the Los Angeles Department of Water and Power.

Fiscal Impact

Metropolitan's maximum financial obligation would be up to \$138.9 million over 15 years for a yield of 19,500 AFY over 25 years. Staff factors these incentive payments into Metropolitan's rate projections and includes them in future budgets.

Board Options: Item 8-6

(Los Angeles Groundwater Replenishment Project City of Los Angeles)

Option #1

- Review and consider the Los Angeles Department of Water and Power's certified Final Environmental Impact Report and Addendum, and take related CEQA actions, and
- Authorize the General Manager to enter into a Local Resources Program Agreement with the Los Angeles Department of Water and Power for the Los Angeles Groundwater Replenishment Project for up to 19,500 acre-feet per year (AFY) of potable recycled water through groundwater replenishment in the San Fernando Valley.

Option #2

Do not authorize execution of an agreement for the Project.

Staff Recommendation

Option #1

