



One Water and Adaptation Committee

Update on Conservation Program

Item 6b

July 13, 2026

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Item 6b

Update on Conservation Program

Subject

Update on Conservation Program

Purpose

To provide quarterly updates on conservation expenditures and activity, as well as additional items, as needed.

Current Conservation Program Expenditures FYs 2024/25 & 2025/26⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.7 M	\$0.7 M
Member Agency Administered	\$9.6 M	\$5.9 M
Turf Replacement	\$21.7 M	\$30.6 M
Advertising	\$2.1 M	\$0.9 M
Other	\$4.0 M	\$1.4 M
TOTAL	\$40.1 M	\$39.5 M

(1) The Conservation Program biennial expenditure authorization is \$98.2M.

(2) Paid as of 7/1/2024 - 5/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2026.

Current Conservation Program Activity FYs 2024/25 & 2025/26



Turf Replacement Rebates:

May: 198,241 ft² replaced

FY2024/25-FY2025/26: 10,294,409 ft² replaced



Trees (part of Turf Replacement Program):

May: 106 trees rebated

FY2024/25-FY2025/26: 3,707 units rebated



Sprinkler Nozzles:

May: 1,258 units rebated

FY2024/25-FY2025/26: 27,364 units rebated

Lifetime Water Savings to be achieved by all rebates in May 2026: 2,100 AF

FY2024/25-FY2025/26: 86,935 AF lifetime water savings

Conservation Credits Program Advisory Committee Overview

Conservation Credits Program Advisory Committee (PAC)

Regional collaboration for regional conservation & water efficiency

- PAC meetings are important for member agency engagement, communication, and program success
- Member agencies value the “practical, detailed, and technical” forum that the PAC provides



Program Advisory Committee | Evolution



Program Advisory Committee | Process

- Quarterly meetings
- MAs or MWD will bring topic and data to the PAC
 - Discuss and perform/review analysis
 - Sub-PACs as needed
- Evaluate
 - Annual Acre-feet savings
 - Lifetime of the measure
 - Market availability
 - Cost of the device to purchase/install
 - Program compatibility



Conservation Credits Program Advisory Committee



Continued support for regional conservation & water efficiency

Example topics of discussion:

- New devices or measures to consider
 - Nozzles (application rates)
 - Tree Rebate (Tree-PAC)
 - Food defrosting equipment
 - Irrigation Flow Monitors and Master Valves
- Education components (i.e. irrigation scheduling calculator)
- Criteria for programs (e.g. Turf Replacement Program)

Conservation
Credits
Program
Advisory
Committee

In Summary...

- The PAC continues to provide valuable discussion and general program observations
- Most recent meeting on July 8, 2026
- Expect to continue with quarterly meetings and schedule issue-specific meetings, as needed

