



Update to The Metropolitan Water District of Southern California



ABOUT WESTERN WATER



Providing drinking water, recycled water, and wastewater services to nearly 1 million people



Partnerships with 14 agencies

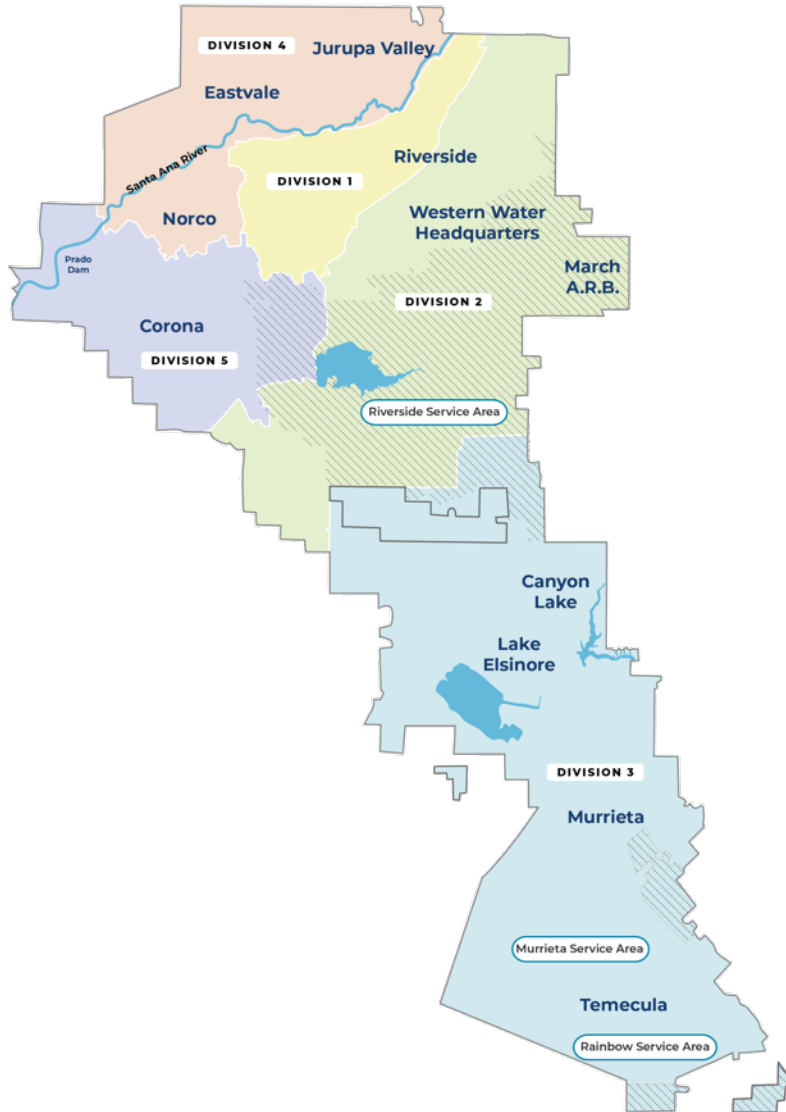


Serving nearly 25,000 direct connections (100,000+ people)



Member agency of the Metropolitan Water District of Southern California

OUR SERVICE AREA



- **Established in 1954 to deliver imported water**
 - 527 square mile service area
- **Located in western Riverside County**
 - 60,000 to 85,000 acre-feet of water served annually
- **Our Western Water Portfolio**
 - 38% local supply + 62% imported water

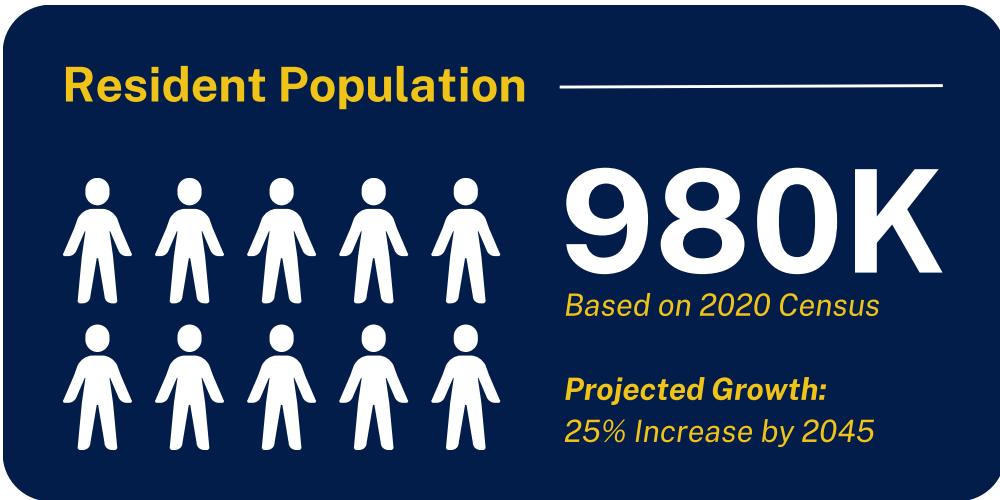
ACHIEVEMENTS IN WATER MANAGEMENT

- **One of the fastest-growing** regions
- Reduced retail water use **by 50%**
- Transitioned supply reliance - **moved 100% to 60% and sold out on recycled water**
- Santa Ana Watershed is **one of the most sophisticated** water systems in the state
- Participant in the **Santa Ana River Conservation and Conjunctive Use Program**
- Serves as **4 different watermasters**



GROWTH AND WATER USAGE PROJECTIONS

POPULATION/GROWTH PROJECTION

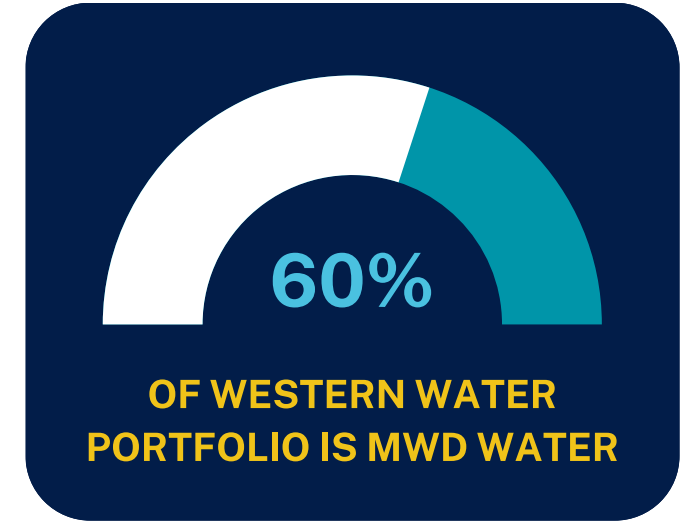


- 2020 – 979,634
- 2025 – 1,079,334
- 2030 – 1,077,603
- 2035 – 1,131,288
- 2040 – 1,177,721
- 2045 – 1,225,915

WATER USAGE – 26,091 (AF) RETAIL AVG. OVER 10 YRS

2013	2014	2015	2016	2017	2018	2019	2020
29,741	29,900	23,512	23,429	25,750	26,458	24,801	25,134

MWD WATER PURCHASE



- 2020 – 67,968 acre-feet
- 2025 – 91,816 acre-feet
- 2030 – 95,908 acre-feet
- 2035 – 101,261 acre-feet
- 2040 – 107,664 acre-feet
- 2045 – 116,443 acre-feet

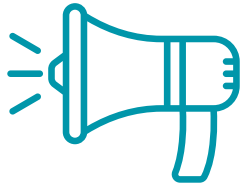
OUR COMMITMENT TO WATER EFFICIENCY



Demand Reduction Actions



Budget based rate structure



Compliance & Enforcement



AMI – Advanced Metering Infrastructure (Smart Meters & Customer Portal)



Water efficient landscape transformations



Regional support programs

OUR TOP PRIORITIES



Advocating for regional priorities and needs



Collaborating on statewide and regional efforts



Developing water resilience



Questions?

Presented by Craig Miller