



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Committee Item INFORMATION

One Water and Adaptation Committee (OWA)

7/13/2026 Committee Meeting

6b

Subject

Update on Conservation Program

Executive Summary

This update provides a summary of conservation activities and expenditures for May 2026.

Details and Background

Attachment 1 – WRM Board Report on Conservation

Brandon J. Goshi
Manager, Water Resource Management

6/30/2026

Date

Shivaji Deshmukh
General Manager

6/30/2026

Date

Ref# wrm12714200

WRM Board Report on Conservation

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.7 M	\$0.7 M
Member Agency Administered	\$9.6 M	\$5.9 M
Turf Replacement	\$21.7 M	\$30.6 M
Advertising	\$2.1 M	\$0.9 M
Other	\$4.0 M	\$1.4 M
TOTAL	\$40.1 M	\$39.5 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 5/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2026

Summary of Expenditures in May 2026: \$1,679,073 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in May 2026: 2,100 AF

FY2024/25-FY2025/26: 86,935 AF lifetime water savings



Turf Replacement Rebates:

May: 198,241 ft² replaced

FY2024/25-FY2025/26: 10,294,409 ft² replaced



Clothes Washers:

May: 145 units rebated

FY2024/25-FY2025/26: 12,436 units rebated



Trees (part of Turf Replacement Program):

May: 106 trees rebated

FY2024/25-FY2025/26: 3,707 units rebated



Toilets:

May: 725 units rebated

FY2024/25-FY2025/26: 22,441 units rebated



Smart Controllers:

May: 198 units rebated

FY2024/25-FY2025/26: 9,598 units rebated



Sprinkler Nozzles:

May: 1,258 units rebated

FY2024/25-FY2025/26: 27,364 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.