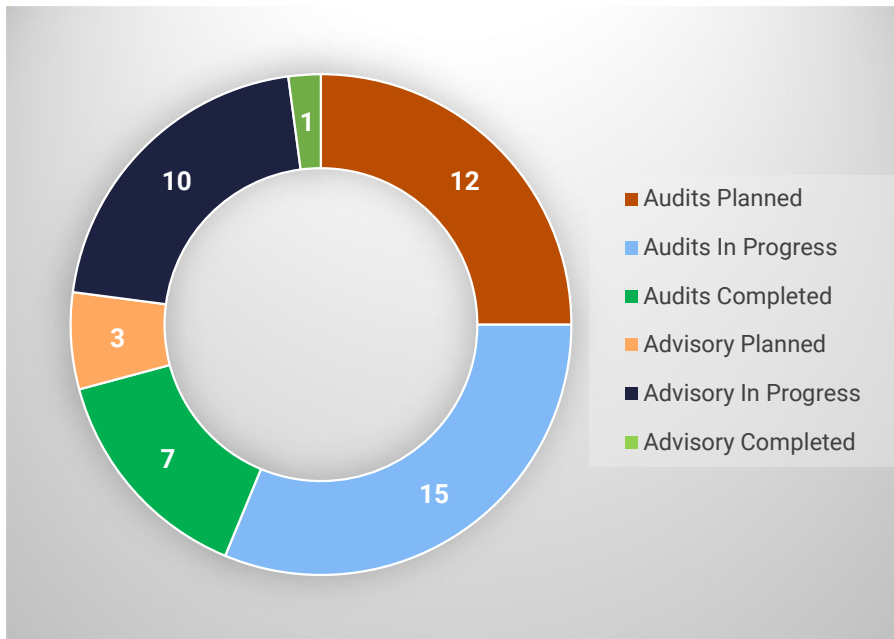


METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA
OFFICE OF THE GENERAL AUDITOR
DASHBOARD AS OF JUNE 30, 2025

1 AUDIT PLAN STATUS - PROJECTS



2 AUDIT PLAN STATUS - HOURS

7/1/24 AUDIT PLAN	12,884
ADJUSTMENTS	(2,384)
ROLLING PLAN	10,500
ACTUAL HOURS	10,808
ESTIMATE TO COMPLETE	-
REQUIRED HOURS	10,808
HOURS AVAILABLE/(OVER)	(308)

3 AUDIT PLAN CHANGES

AUDIT PLAN PROJECTS - 4/01/25	47
ADDED Q4	
See key message points	1
DELETED Q4	
None	-
TOTAL	48

4 CURRENT ASSURANCE COVERAGE/WORK IN PROGRESS

Administration	Program Management (engineering)
Bay Delta	Project Management
Contracts	Real Property
Controller (accounting)	Water Conveyance & Distribution
Cybersecurity	Water Resource Implementation
IT	

5 INTERNAL AUDIT RESOURCES

POSITIONS AUTHORIZED	14
VACANT	4
CONTRACTORS (INTERNAL AUDIT)	-
CERTIFIED PUBLIC ACCOUNTANTS	5
CERTIFIED INTERNAL AUDITORS	5
RESOURCE ADEQUACY	NO

6 OPEN RECOMMENDATIONS

	P1	P2	P3	OTHER	TOTAL
PRIOR FY	2	3	6	65	76
NEW	5	15	11	NA	31
RESOLVED	0	0	0	(1)	(1)
CURRENT	7	18	17	64	106

7 QUALITY ASSURANCE & IMPROVEMENT

EXTERNAL QUALITY ASSESSMENT	DUE 2028
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8 IMPAIRMENTS

INDEPENDENCE	NONE
OBJECTIVITY	NONE

9 FISCAL BUDGET

	BUDGET	ACTUAL	FY BUDGET	VARIANCE	%
\$	4,952,238	3,960,182	4,952,238	992,056	20%

10 KEY MESSAGE POINTS

Resource adequacy is RE vacant senior audit manager position; collaborating w HRS to fill
 New project added for deepfake preparedness
 Follow-up reviews in progress will update open recommendations