



One Water and Stewardship Committee

Conservation Update

Item 6d

June 10, 2024

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Conservation
Update

Subject

Conservation Update

Purpose

Monthly update on conservation expenditures and activity from July 1, 2022 – April 30, 2024

Current Conservation Program Expenditures

FYs 2022/23 & 2023/24⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$13.5 M	\$3.7 M
Member Agency Administered	\$10.7 M	\$4.0 M
Turf Replacement	\$44.1 M	\$19.6 M
Advertising	\$9.4 M	\$1.1 M
Other	\$4.1 M	\$1.6 M
TOTAL	\$81.8 M	\$30.0 M

- (1) The Conservation Program biennial expenditure authorization is \$86M.
- (2) Paid as of 7/1/2022 - 4/30/2024. Financial reporting on cash basis.
- (3) Committed dollars as of May 10, 2024.

Current
Conservation
Program
Activity
FYs 2022/23 &
2023/24⁽¹⁾



Turf Replacement Rebates:

April: 879,629 ft² replaced

FY2022/23-FY2023/24: 20,705,629 ft² replaced



Sprinkler Nozzles:

April: 3,390 units rebated

FY2022/23-FY2023/24: 44,298 units rebated



Toilets:

April: 2,154 units rebated

FY2022/23-FY2023/24: 42,381 units rebated

Lifetime Water Savings to be achieved by all rebates in April 2024: 6,241 AF

FY2022/23-FY2023/24: 124,750 AF lifetime water savings

