



Finance, Affordability, Asset Management & Efficiency Committee

Report on List of Certified Assessed Valuations For Fiscal Year 2025/26 and Tabulation of Assessed Valuations, Percentage Participation, and Vote Entitlement of Member Agencies as of August 19, 2025

Item 5-H
August 19, 2025

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Certified Assessed Valuations FY 2025/26

Subject

Report on list of certified assessed valuations for fiscal year 2025/26 and tabulation of assessed valuations, percentage participation, and vote entitlement of member agencies as of August 19, 2025

Purpose

Provide the board an updated director and vote entitlement report, reflecting new assessed valuation data for fiscal year 2025/26

Purpose of Report

- Metropolitan receives certified assessed valuations (AV) from each of the county auditor-controllers, or equivalent, within its service area
 - All six counties have provided the requested AV information
 - The last submitted AV information arrived on Aug 14th

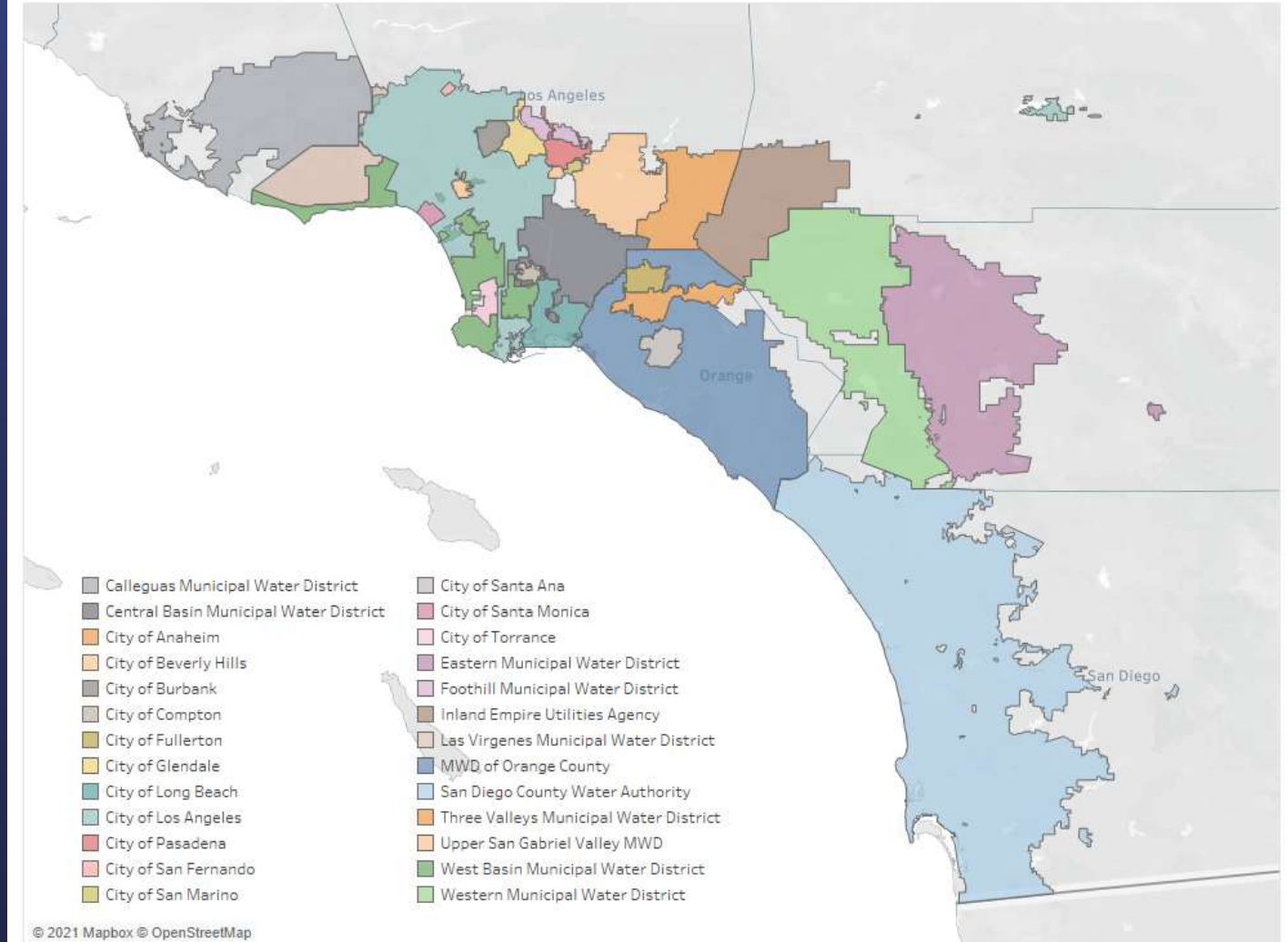


- The last unitary tax data and certifications confirmed on Aug 14th
- Assessed valuations are a key component to determining Board Director Entitlement and Member Agency Vote Entitlement

Background

- Our District boundaries are composed of tax rate areas within each county.
- Our Change of Statement of Boundaries establishes the current legal definition of what tax rate areas fall within our District in a given tax year.

MWD Service Area and Member Agency Boundary Map



Current Assessed Valuations and Entitlements

**The Metropolitan Water District of Southern California
Assessed Valuations, Percentage Participation, and
Vote and Director Entitlement of Member Public Agencies
As of August 19, 2025**

<u>Member Agency</u>	<u>*Assessed Valuation Amount Certified</u>	<u>Percent of Total</u>	<u>** Vote Entitlement</u>	<u>*** Director Entitlement</u>
Anaheim	\$ 67,059,522,417	1.58%	6,706	1
Beverly Hills	48,530,661,312	1.14%	4,853	1
Burbank	34,158,193,249	0.80%	3,416	1
Calleguas MWD	142,062,735,290	3.34%	14,206	1
Central Basin MWD	212,154,068,130	4.99%	21,215	2
Compton	7,178,045,109	0.17%	718	1
Eastern MWD	147,247,426,705	3.46%	14,725	1
Foothill MWD	24,442,437,637	0.58%	2,444	1
Fullerton	28,396,182,810	0.67%	2,840	1
Glendale	43,256,725,864	1.02%	4,326	1
Inland Empire Utilities Agency	182,201,509,587	4.29%	18,220	1
Las Virgenes MWD	33,464,272,646	0.79%	3,346	1
Long Beach	71,050,857,698	1.67%	7,105	1
Los Angeles	868,338,388,575	20.43%	86,834	5
MWD of Orange County	715,737,812,763	16.84%	71,574	4
Pasadena	41,897,289,380	0.99%	4,190	1
San Diego County Water Authority	735,645,810,864	17.31%	73,565	4
San Fernando	2,875,668,111	0.07%	288	1
San Marino	8,784,829,788	0.21%	878	1
Santa Ana	37,320,345,564	0.88%	3,732	1
Santa Monica	52,556,038,905	1.24%	5,256	1
Three Valleys MWD	95,360,566,285	2.24%	9,536	1
Torrance	39,485,501,505	0.93%	3,949	1
Upper San Gabriel Valley MWD	147,720,888,520	3.48%	14,772	1
West Basin MWD	297,901,247,584	7.01%	29,790	2
Western MWD	165,018,128,325	3.88%	16,502	1
TOTAL ASSESSED VALUATIONS WITHIN METROPOLITAN	\$ 4,249,845,154,623	100%	424,986	38

Percentage may not foot due to rounding.

CFY and PFY Vote Entitlements

As a result of these updated certified assessed valuations:

- ✓ No Changes to Director Entitlements, consistent with Assembly Bill No. 1220 minimum requirements
- ✓ Vote Entitlements percentages among Member Agencies have only had modest changes ranging from +0.29% to -0.20%

The Metropolitan Water District of Southern California Comparison of Vote Entitlement Percentage for Fiscal Years 2024/25 and 2025/26						
Member Agency	FY 2024/25		FY 2025/26		Change	
	Vote Entitlement	Vote Entitlement Percentage	Vote Entitlement	Vote Entitlement Percentage	Vote Entitlement	Vote Entitlement Percentage
Anaheim	6,306	1.55%	6,706	1.58%	400	0.03%
Beverly Hills	4,677	1.15%	4,853	1.14%	176	-0.01%
Burbank	3,330	0.82%	3,416	0.80%	86	-0.02%
Calleguas MWD	13,627	3.35%	14,206	3.34%	579	-0.01%
Central Basin MWD	20,265	4.99%	21,215	4.99%	950	0.00%
Compton	678	0.17%	718	0.17%	40	0.00%
Eastern MWD	12,919	3.18%	14,725	3.46%	1,806	0.29%
Foothill MWD	2,543	0.63%	2,444	0.58%	(99)	-0.05%
Fullerton	2,766	0.68%	2,840	0.67%	74	-0.01%
Glendale	4,165	1.03%	4,326	1.02%	161	-0.01%
Inland Empire Utilities Agency	17,103	4.21%	18,220	4.29%	1,117	0.08%
Las Virgenes MWD	3,224	0.79%	3,346	0.79%	122	-0.01%
Long Beach	6,805	1.67%	7,105	1.67%	300	0.00%
Los Angeles	83,835	20.63%	86,834	20.43%	2,999	-0.20%
MWD of Orange County	68,102	16.76%	71,574	16.84%	3,472	0.08%
Pasadena	4,042	0.99%	4,190	0.99%	148	-0.01%
San Diego County Water Authority	70,862	17.44%	73,565	17.31%	2,703	-0.13%
San Fernando	274	0.07%	288	0.07%	14	0.00%
San Marino	836	0.21%	878	0.21%	42	0.00%
Santa Ana	3,569	0.88%	3,732	0.88%	163	0.00%
Santa Monica	5,055	1.24%	5,256	1.24%	201	-0.01%
Three Valleys MWD	9,019	2.22%	9,536	2.24%	517	0.02%
Torrance	3,781	0.93%	3,949	0.93%	168	0.00%
Upper San Gabriel Valley MWD	14,079	3.47%	14,772	3.48%	693	0.01%
West Basin MWD	28,764	7.08%	29,790	7.01%	1,026	-0.07%
Western MWD	15,689	3.86%	16,502	3.88%	813	0.02%
Total	406,315	100%	424,986	100%	18,671	0.00%

Percentages may not foot due to rounding.

