



Finance, Affordability, Asset Management & Efficiency Committee

Authorize the General Manager to Execute a Funding Agreement Extension for Support of The Colorado River Board of California, Six Agency Committee, and Colorado River Joint Powers Authority

Item 7-4

June 10, 2025

Subject

Authorize the General Manager to Execute a Funding Agreement Extension for Support of The Colorado River Board of California, Six Agency Committee, and Colorado River Joint Powers Authority

Item 7-4

Authorize Funding Agreement Extension For Support of The Colorado River Board, Six Agency Committee, and Colorado River Authority

Purpose

To Extend the Current Provisions of The Funding Agreement Between The Members of The Six Agency Committee for FY 25/26

Recommendation and Fiscal Impact

Authorize the General Manager to extend the Funding Agreement for FY 25/26. No fiscal impact. The Board previously authorized payment for FY25/26.

Colorado River Board of California Responsibilities



Summary of Responsibilities

- California's official representative to the Basin States and the United States
- Protects California's interests in water and power
- Provides a unified voice in negotiations

Funding Agencies of the Colorado River Board of California



Coachella Valley
Water District
(CVWD)

Palo Verde
Irrigation
District (PVID)

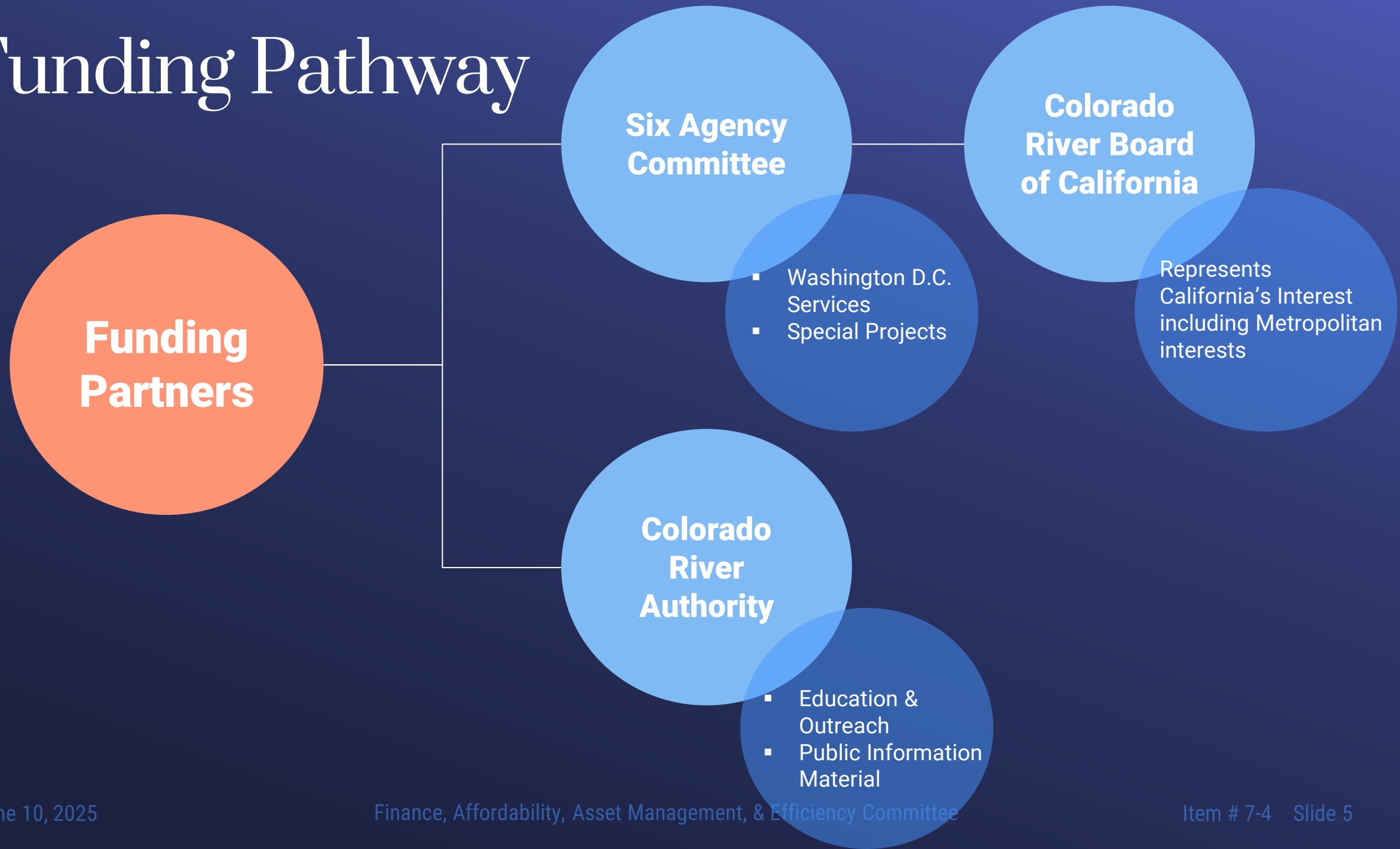
Imperial
Irrigation
District (IID)

Los Angeles
Department of
Water & Power
(LADWP)

Metropolitan
Water District of
Southern
California
(MWD)

San Diego
County Water
Authority
(SDCWA)

Funding Pathway

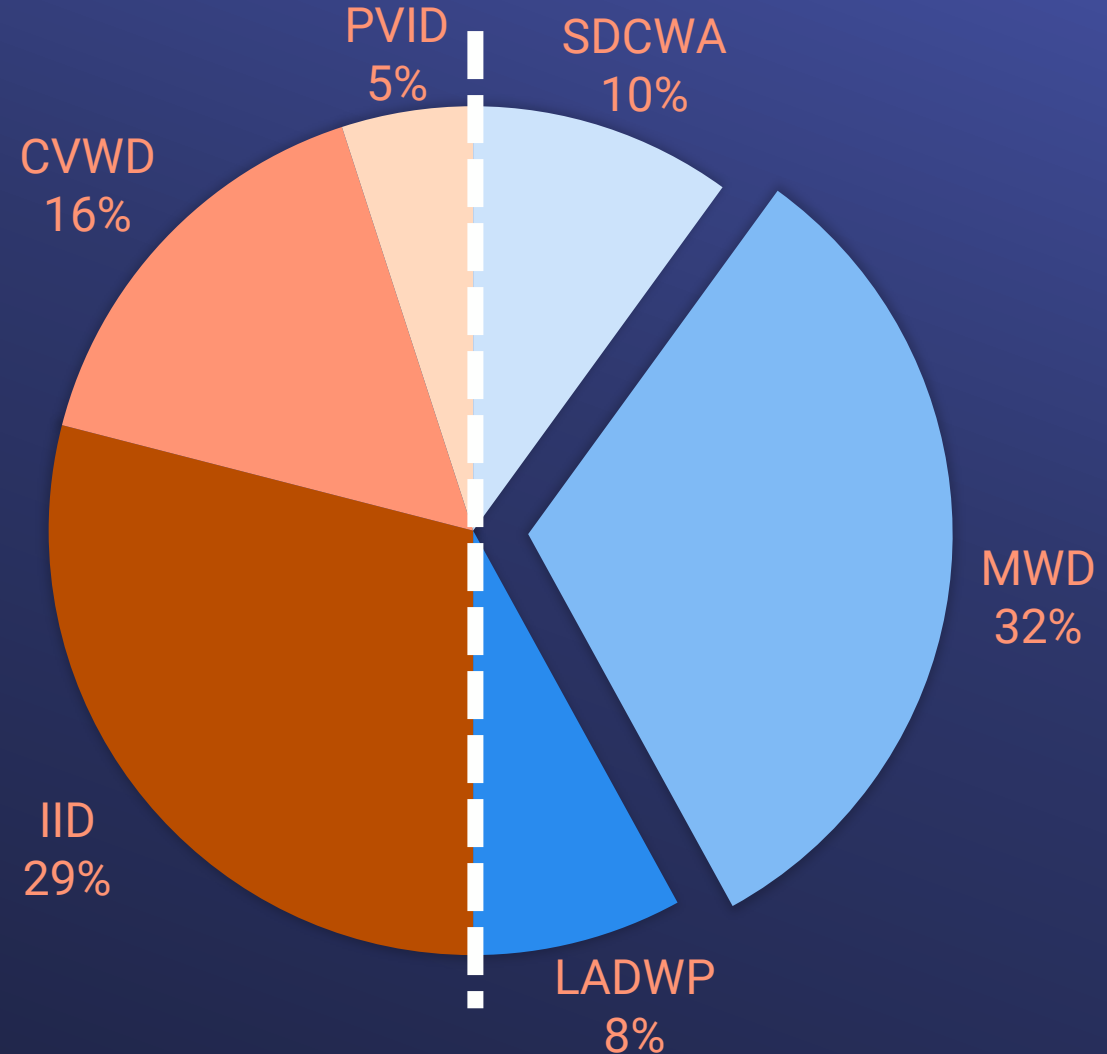




Timeline of Funding Changes

Cost-Sharing Agreement Among Six Agency Members

Total: \$3,012,000 (FY 25/26)



Cost-Sharing Agreement



Options

Staff Recommendation

- Option #1
Authorize a one-year extension to the funding agreement for support of the CRB, SAC, and Authority.
- Option #2
Do not authorize a one-year extension to the funding agreement for support of the CRB, SAC, and Authority.



History of Cost- Sharing Agreement



Cost-Sharing Agreement Among Six Agency Members

Agency	January 5, 1950, Agreement	September 6, 1961, Amendment	August 11, 1980, Amendment	August 1, 2005, Amendment (July 1, 2005 - June 30, 2007)	August 1, 2005, Amendment (July 1, 2007 - June 30, 2010)
	Cost Share Proportion (%)				
Palo Verde Irrigation District (PVID)	1.00	1.00	3.20	5.00	5.00
Coachella Valley Water District (CVWD)	1.00	5.00	10.00	16.25	16.25
San Diego County Water Authority (SDCWA)	2.00	2.00	3.00	8.00	10.00
Imperial Irrigation District (IID)	20.00	19.00	19.00	28.75	28.75
Metropolitan Water District of Southern California (MWD)	46.00	44.50	44.40	32.00	32.00
Los Angeles Department of Water and Power (LADWP)	30.00	28.50	20.40	10.00	8.00