



THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

# Board Report

## Board of Directors

### • Conservation Board Report February 2024

#### Summary

This report provides a summary of conservation activity and expenditures for December 2023.

#### Purpose

Informational

#### Detailed Report

### Conservation Expenditures – FY2022/23 & FY2023/24 <sup>(1)</sup>

	Paid <sup>(2)</sup>	Committed <sup>(3)</sup>
Regional Devices	\$10.2 M	\$3.6 M
Member Agency Administered	\$9.5 M	\$4.8 M
Turf Replacement	\$34.8 M	\$21.6 M
Advertising	\$8.1 M	\$2.4 M
Other	\$3.4 M	\$1.6 M
<b>TOTAL</b>	<b>\$66.0 M</b>	<b>\$34.0 M</b>

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 12/31/2023. Financial reporting on cash basis.

(3) Committed dollars as of January 10, 2024

### Summary of Expenditures in December 2023: \$2,977,266 <sup>(1)</sup>

**Lifetime Water Savings to be achieved by all rebates in December 2023: 6,406 AF**

FY2022/23-FY2023/24: 96,901 AF lifetime water savings



#### Turf Replacement Rebates:

December: 946,467 ft<sup>2</sup> replaced

**FY2022/23-FY2023/24: 16,442,535 ft<sup>2</sup> replaced**



#### Clothes Washers:

December: 581 units rebated

**FY2022/23-FY2023/24: 17,825 units rebated**



#### Smart Controllers:

December: 2,284 units rebated

**FY2022/23-FY2023/24: 15,934 units rebated**



#### Toilets:

December: 734 units rebated

**FY2022/23-FY2023/24: 32,605 units rebated**



#### Rain Barrels and Cisterns:

December: 67 units rebated

**FY2022/23-FY2023/24: 3,845 units rebated**



#### Sprinkler Nozzles:

December: 3,233 units rebated

**FY2022/23-FY2023/24: 35,683 units rebated**

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: 2/13/24