



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

- **Board Report on Conservation**

Summary

This report provides a summary of conservation activities and expenditures for June 2025. The June activity for device and turf replacement rebates is the result of actual conservation expenditures of \$1.87 million. Also in June, staff was able to transfer and submit \$2.98 million in eligible expenditures for grant reimbursement, the credit for which results in a net negative amount of \$1.11 million in monthly expenditures.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$0.7 M	\$1.0 M
Member Agency Administered	\$5.1 M	\$6.3 M
Turf Replacement	\$13.2 M	\$24.1 M
Advertising	\$1.4 M	\$0.9 M
Other	\$2.0 M	\$1.7 M
TOTAL	\$22.4 M	\$34.0 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 6/30/2025. Financial reporting on cash basis.

(3) Committed dollars as of July 10, 2025

Board Report on Conservation

Summary of Expenditures in June 2025: (\$1,111,119) ^{(1) (2)}

Lifetime Water Savings to be achieved by all rebates in June 2025: 3,451 AF
FY2024/25-FY2025/26: 48,107 AF lifetime water savings

 Turf Replacement Rebates: June: 317,811 ft ² replaced FY2024/25-FY2025/26: 6,250,183 ft ² replaced	 Clothes Washers: June: 407 units rebated FY2024/25-FY2025/26: 7,797 units rebated
 Trees (part of Turf Replacement Program): June: 134 trees rebated FY2024/25-FY2025/26: 2,050 units rebated	 Toilets: June: 921 units rebated FY2024/25-FY2025/26: 15,496 units rebated
 Smart Controllers: June: 414 units rebated FY2024/25-FY2025/26: 6,006 units rebated	 Sprinkler Nozzles: June: 411 units rebated FY2024/25-FY2025/26: 18,243 units rebated

(1) Expenditures June include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

(2) \$2,980,585 in eligible expenditures from FY2023/24 and FY2024/25 were transferred for payment from the Department of Water Resources under the FY2022 Urban Community Drought Relief Program for the Southern California Gas Company partnership program.