

Subcommittee on Imported Water

Sites Reservoir Project Operations & Environmental Update Item 3c

Item 3c Sites Reservoir Operations and Environmental Update Subject Operations and permitting of the Sites Reservoir Project.

Purpose

Provide an update on environmental permitting of the Sites Reservoir Project and potential water management operations.

Next Steps Update the Board in future months with additional information on the Sites Reservoir Project.

Agenda

Environmental & Permitting

Supply & Storage Overview

Participant Flexibility

Metropolitan Participation

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Sites Reservoir Project Planning & Permitting Milestones



notes: Both construction and operations Incidental Take Permits were issued by CDFW in October 2024. Sites Reservoir was included as a programmatic action in the recently issued 2024 Biological Opinions.

Supply & Storage Overview

Sites Reservoir Diversions

Glen-Colusa Irrigation District Main Canal



Sacramento River

Hamilton City Pump Station

Reservoir Inflow: 10,000 AF Storage Participation Level: 22% Storage of New Supply: 10,000 x 0.22 = 2,200 AF

Maxwell

Tehama-Colusa Canal

Sites

Map for illustrative purposes only. Not to scale.

Participants receive capacity share of the inflow until storage is full (not priority based)

Stored water does not spill

Sites Reservoir Releases

Red Bluff

Sacramento River

Hamilton Citv

Tehama-Colusa Canal

Dunnigan Pipeline

Knight's Landing

Sites

Maxwell

Colusa Basin Drain

Map for illustrative purposes only. Not to scale.

Participant releases are based on capacity share (not priority based)

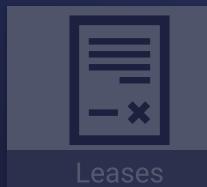
Capacity in the Dunnigan Pipeline also based on capacity share (not priority based)

Participant Flexibility









Sacramento River



May 27, 2025

Map for illustrative purposes only. Not to scale.







During high storage conditions Metropolitan can sell transfer water to other participants or to non-participants within Sites' place of use.

> MWD Supplies Transfer Supplies

> > Other Participants



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Water

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Other Party

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During low storage conditions Metropolitan can purchase transfer water within the reservoir from other participants.

> MWD Supplies Transfer Supplies

> > Other Participants

Sites

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Other

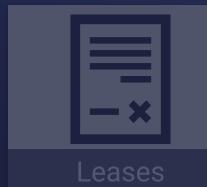
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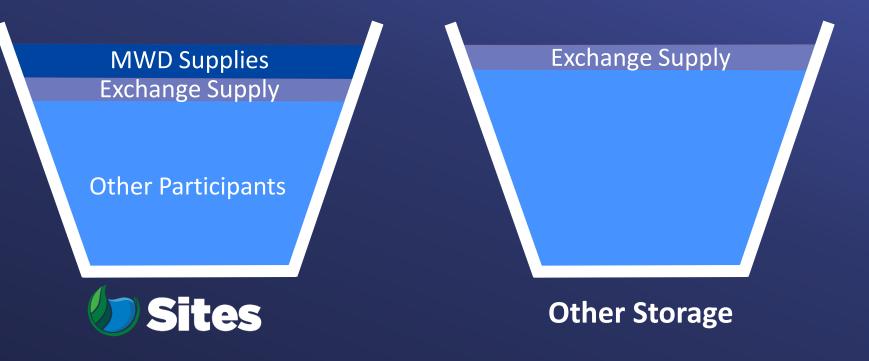
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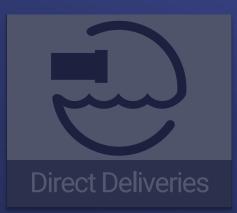
Exchanges can be made Statewide Metropolitan can exchange Sites supplies for water supplies stored elsewhere.



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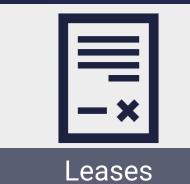
Exchanges can be made Statewide Metropolitan can exchange Sites supplies for water supplies stored elsewhere.



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Reservoir space can be leased within the reservoir between participants.

Total MWD Storage Space

Other Participants

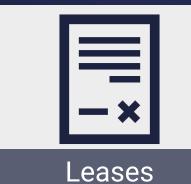


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Reservoir space can be leased within the reservoir between participants. Leasing space from others would increase benefits.

Total MWD Storage Space

Other Participants

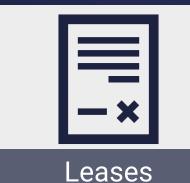


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Reservoir space can be leased within the reservoir between participants. Leasing space to others would reduce benefits.

Total MWD Storage Space

Other Participants



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Metropolitan Can Choose Its Final Participation Level

Current 300 TAF Participation

Dry Year Benefits = 76 TAF Long Term Average = 34 TAF

200 TAF Participation

Dry Year Benefits = 51 TAF Long Term Average = 22 TAF

100 TAF Participation

Dry Year Benefits = 25 TAF Long Term Average = 11 TAF

400 TAF Participation

Dry Year Benefits = 102 TAF Long Term Average = 45 TAF

500 TAF Participation

Dry Year Benefits = 127 TAF Long Term Average = 56 TAF

Source: Sites Project ITP Application CalSim Modeling Results. Potential deliveries to Metropolitan service area after carriage water losses.

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Metropolitan's Level of Participation to Date

Participant Name	Amendment 3 Storage Allocation	% Available Storage
Antelope Valley – East Kern WA	3,117	0.2%
City of American Canyon	24,936	1.8%
Coachella Valley WD	62,340	4.4%
Colusa County	62,340	4.4%
Colusa County WD	57,702	4.1%
Cortina WD	2,805	0.2%
Davis WD	12,468	0.9%
Desert WA	40,521	2.9%
Dunnigan WD	18,527	1.3%
Glenn-Colusa ID	31,170	2.2%
Irvine Ranch WD	6,234	0.4%
LaGrande WD	6,234	0.4%
Metropolitan Water District of SC	311,700	22.19/
	311,700	22.1%
Reclamation District 108	24,936	1.8%
Reclamation District 108	24,936	1.8%
Reclamation District 108 Rosedale-Rio Bravo WD	24,936 3,117	1.8% 0.2%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD	24,936 3,117 133,408	1.8% 0.2% 9.5%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA	24,936 3,117 133,408 87,276	1.8% 0.2% 9.5% 6.2%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA Santa Clara Valley WD	24,936 3,117 133,408 87,276 3,117	1.8% 0.2% 9.5% 6.2% 0.2%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA Santa Clara Valley WD Santa Clarita Valley WA	24,936 3,117 133,408 87,276 3,117 31,170	1.8% 0.2% 9.5% 6.2% 0.2% 2.2%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA Santa Clara Valley WD Santa Clarita Valley WA Westside WD	24,936 3,117 133,408 87,276 3,117 31,170 33,508	1.8% 0.2% 9.5% 6.2% 0.2% 2.2% 2.4%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA Santa Clara Valley WD Santa Clarita Valley WA Westside WD Wheeler Ridge-Maricopa WSD	24,936 3,117 133,408 87,276 3,117 31,170 33,508 19,014	1.8% 0.2% 9.5% 6.2% 0.2% 2.2% 2.4% 1.3%
Reclamation District 108 Rosedale-Rio Bravo WD San Bernardino Valley Municipal WD San Gorgonio Pass WA Santa Clara Valley WD Santa Clarita Valley WA Westside WD Wheeler Ridge-Maricopa WSD Zone 7 WA	24,936 3,117 133,408 87,276 3,117 31,170 33,508 19,014 62,340	1.8% 0.2% 9.5% 6.2% 0.2% 2.2% 2.4% 1.3% 4.4%

At a glance:

North of Delta	19.4%
South of Delta	53.9%
Reclamation	9.1%
State of CA	17.3%

Potential for Increased Affordability E Partnerships



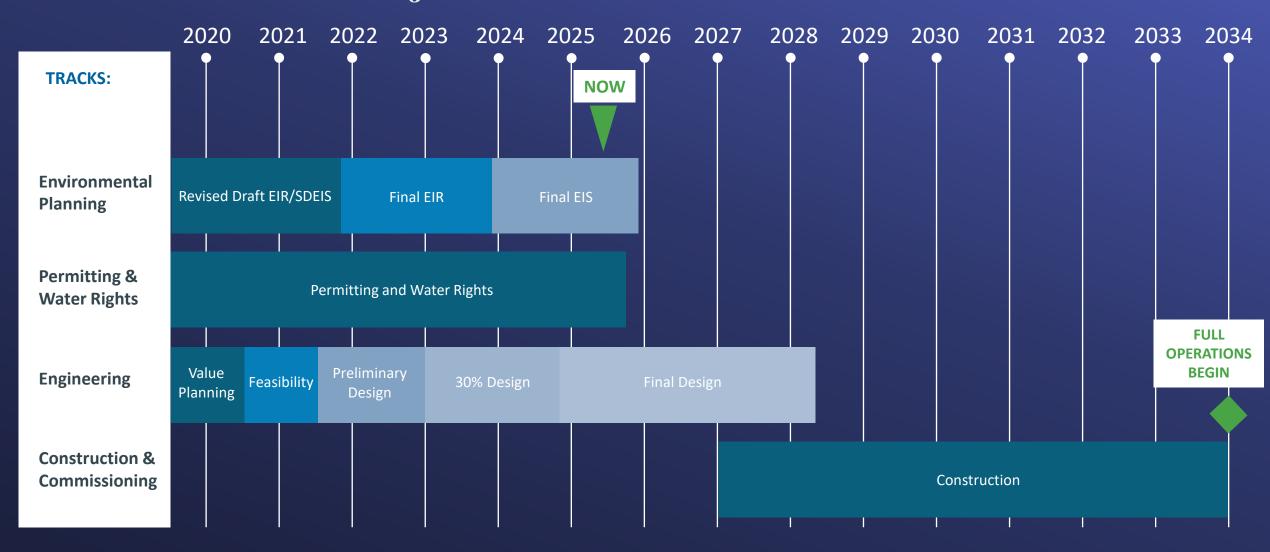


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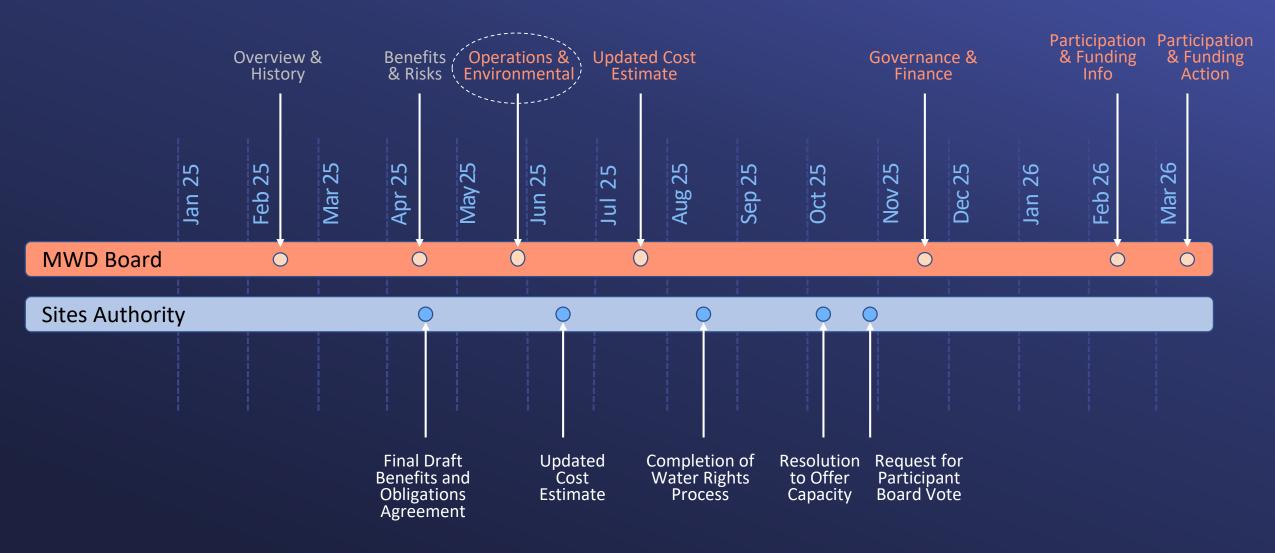
Potential Participants

Participant Name	Requested Storage Allocation (TAF)
City of Fairfield	9.4
City of Mountain House	34.3
City of Napa	24.9
Dudley Ridge	9.4
Eastern Municipal WD	10.0
Glenn County	6.2
La Cumbre MWC	6.2
Madera County GSA	62.3
Pacific Resources MWC	12.5
Palmdale WD	12.5
Reclamation	86.1
Santa Clara Valley WD	34.3
Western Municipal WD	12.5
Westlands WD	62.3
Wheeler Ridge – Maricopa WSD	23.1
Woodland Davis Clean Water Agency	31.2
Total	437.2

Sites Reservoir Project Schedule



Sites Draft Timeline – Subject to Change & Modification



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