

Subcommittee on Pure Water Southern California and Regional Conveyance

State Water Project Dependent Areas Drought Mitigation Update

Item 3e March 26, 2024

Subject

State Water Project Dependent Areas Drought Mitigation Update

Item 3e State Water Project Dependent Areas Drought Mitigation **Update**

Purpose

To provide an update on the implementation status of near-term projects in the drought mitigation actions portfolio

Next Steps

Continue implementation of near-term projects

Long-term projects under evaluation by CAMP4W

Near-Term Drought Mitigation Projects



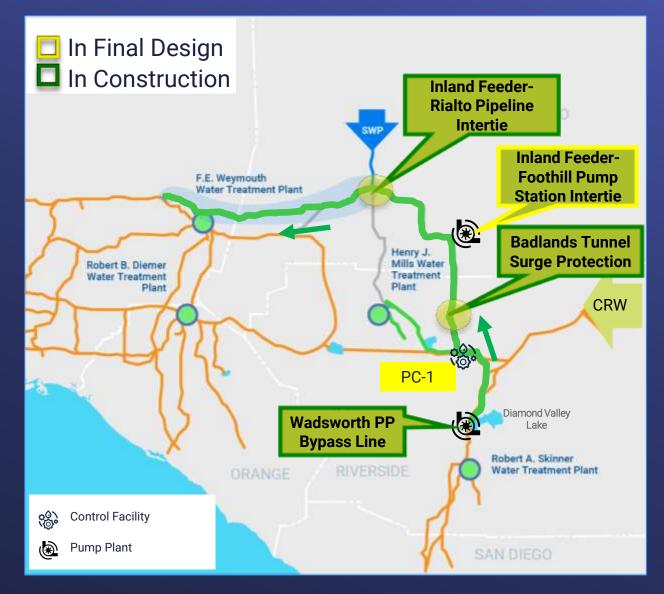
DVL to Rialto Pipeline Delivery

Summary of program scope

- Four inter-related projects
- Maximizes use of existing infrastructure
- Up to 120 cfs with full build-out

Program status

- Three projects in construction
- One project in final design
- Estimated completion in late 2027
- \$50M State grant
 - Invoiced State \$2.2 M to date



DVL to Rialto Construction

Wadsworth Pump Plant Bypass Line

- Construct 600 feet of 96-inch diameter bypass pipeline & isolation valve
- Allows continuous pumping operation
- Badlands Tunnel Surge Protection
 - Install passive surge protection system
 - Protects Inland Feeder from surge pressure shocks due to pump trips
- Inland Feeder/Rialto Pipeline Intertie
 - Construct 250 feet of 96-inch diameter
 WSP intertie pipeline & isolation valve
 - Provides direct connection between Inland Feeder & Rialto Pipeline



New Vault Structure at Wadsworth Power Plant

Wadsworth Pump Plant Bypass Line

Contract Details

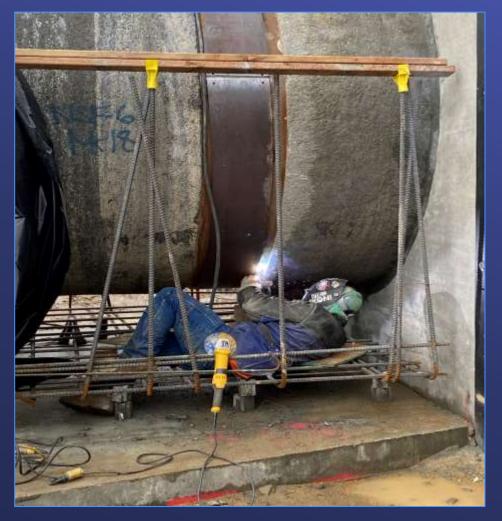
- Amount: \$14,820,500
- Contractor: Steve P. Rados Inc.
- Award Date: Jan. 2023
- Scheduled Completion: Jul. 2024

Current Status

- 65% complete
- Installing & welding steel pipe
- Installing formwork for encasement

Upcoming Milestone

 Construct tie-in during April 2024 Inland Feeder shutdown



Welding Buttstrap

Badlands Tunnel Surge Protection

Contract Details

- Amount: \$18,840,000
- Contractor: Steve P. Rados Inc.
- Award Date: Nov. 2023
- Scheduled Completion: Summer 2025

Current Status

- 4% complete
- Mobilizing to site
- Installing BMPs
- Upcoming Milestone
 - Construct tie-in during April 2025 Inland Feeder shutdown



Inland Feeder-Rialto Pipeline Intertie

Contract Details

- Amount: \$15,681,000
- Contractor: Steve P. Rados Inc.
- Award Date: Sep. 2023
- Scheduled Completion: Summer 2025

Current Status

- 4% complete
- Clearing & grubbing
- Installing BMPs

Upcoming Milestone

 Construct tie-in during April 2025 Inland Feeder shutdown



Aerial View of Project Site

DVL to Rialto Pipeline Valve Procurement

- Butterfly Valves for Wadsworth Bypass Pipeline, Inland Feeder Rialto Pipeline Intertie, and Badlands Tunnel Surge Protection
 - Three 84-inch diameter valves
 - Amount: \$5,647,405
 - Contractor: Sojitz Machinery Corp of America
 - Award Date: Aug. 2022
 - Completed valve assembly
 - Performed functional & leak testing
 - Started exterior coating



DVL to Rialto Pipeline Valve Procurement

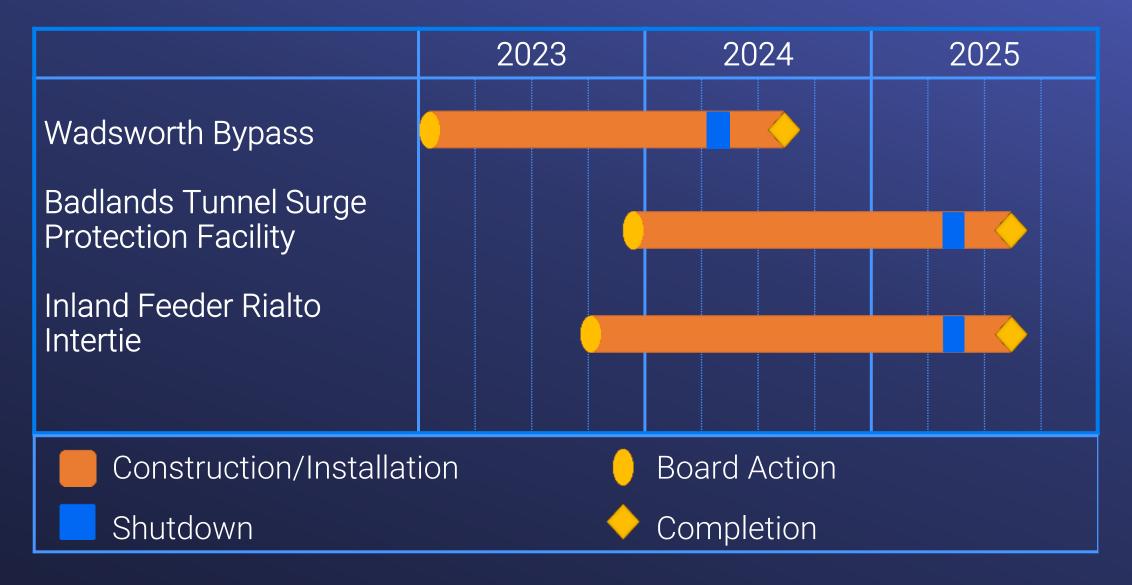
Butterfly Valves for Foothill Pump Station Intertie

- Two 54-inch diameter valves
- Amount: \$2,601,437
- Contractor: Sojitz Machinery Corp of America
- Award Date: May 2023
- Submittals review in progress

Butterfly Valve for Foothill Pump Station Intertie

- One 132-inch diameter valve
- Amount: \$1,779,174
- Contractor: Vogt Valves
- Award Date: Mar. 2024

Construction Schedule



Inland Feeder-Foothill Pump Station Intertie

Summary of project scope

- Collaborative effort with San Bernardino Valley MWD (SBVMWD)
- Connect Inland Feeder with SBVMWD's Foothill Pump Station
- Construct supply and discharge pipelines, isolation valves, and surge tanks
- Utilize two-stage construction to expedite installation

Project status

- Finalizing CEQA documents
- Pending Fish & Wildlife permit and BLM right-ofway acquisition



Existing Foothill Pump Station

Inland Feeder-Foothill Pump Station Intertie



- The project was originally estimated to be completed as a single-stage project by mid-2025
- Stage 2 completion may be accelerated if Federal nexus on permitting is achieved

Foothill Pump Station Intertie

On-going partnership with SBVMWD

- Provides mutual benefits
- Bi-weekly project update meeting with SBVMWD
- Draft Joint Operation Agreement under review
- Biological data shared to benefit both agencies
- Joint coordination with Fish & Wildlife



Virtual Meeting to Discuss Terms of Joint Operation Agreement



Biological Site Survey with SBVMWD Staff

Sepulveda Feeder Pumping – Stage 1

Purpose

Augment existing Greg Ave Pump
 Station to provide up to 30 cfs to Jensen exclusive area on west side

Project

- Reverse flow in the Sepulveda Feeder
- Install pumping stations at two existing pressure control structures
- Utilize Progressive Design-Build project delivery model
 - Expedite schedule
 - Potential for innovative design ideas



Sepulveda Feeder Pumping – Stage 1



Next Steps

- Continue implementation of near-term projects
 - Pursue Federal nexus on Foothill Pump Station project permitting
 - Work towards development of Guaranteed Maximum Price for Sepulveda Pump Stations project
 - Quarterly reporting to the subcommittee
- Continue collaboration on member agency projects
 - Burbank B-5 to B-5A Shift
 - TVMWD Miramar Pumpback Upgrade
- Support the CAMP4W process to evaluate mid and long-term projects
 - Provide periodic updates to the subcommittee

