



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

- **Conservation Board Report May 2024**

Summary

This report provides a summary of conservation activity and expenditures for March 2024.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2022/23 & FY2023/24 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$12.9 M	\$3.7 M
Member Agency Administered	\$10.6 M	\$4.6 M
Turf Replacement	\$42.3 M	\$22.9 M
Advertising	\$9.4 M	\$1.1 M
Other	\$3.9 M	\$1.7 M
TOTAL	\$79.1 M	\$34.0 M

(1) The Conservation Program biennial expenditure authorization is \$86 million.

(2) Paid as of 7/1/2022 - 3/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of April 10, 2024

Summary of Expenditures in March 2024: \$3,445,294 (1)

Lifetime Water Savings to be achieved by all rebates in March 2024: 6,828 AF

FY2022/23-FY2023/24: 118,329 AF lifetime water savings



Turf Replacement Rebates:

March: 1,010,106 ft² replaced

FY2022/23-FY2023/24: 19,825,385 ft² replaced



Smart Controllers:

March: 795 units rebated

FY2022/23-FY2023/24: 17,723 units rebated



Rain Barrels and Cisterns:

March: 234 units rebated

FY2022/23-FY2023/24: 4,267 units rebated



Clothes Washers:

March: 962 units rebated

FY2022/23-FY2023/24: 20,434 units rebated



Toilets:

March: 3,153 units rebated

FY2022/23-FY2023/24: 40,227 units rebated



Sprinkler Nozzles:

March: 4,058 units rebated

FY2022/23-FY2023/24: 40,908 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.