

General Manager's Report

June 2026



Highlights

Entering the Decision Support Phase of CAMP4W

The Climate Adaptation Master Plan for Water is moving into its next phase where it will be used to support board decision-making on projects, programs and policies. Developed with policy direction from the board and in collaboration with member agencies, CAMP4W is a powerful tool in analyzing data on resources, demands, climate impacts and climate change projections, and evaluating projects and programs using the established criteria. Staff have updated the water reliability signposts and low regret actions have been identified to address known risks. Staff are also working to refine the assessment methodology based on lessons learned over the past year as described in Working Memorandum 11. We are working closely with member agencies to prepare for the CAMP4W board workshop planned for this fall.

Conversation with the GM

June 15 marked my first all-staff meeting since becoming general manager in January. Conversation with the GM was my opportunity to talk directly to employees about what I've heard from them and my priorities, which include maintaining operational excellence and strengthening workforce culture and advancement. Turnout was good – the boardroom was full and about 800 staff joined by Zoom and a video recording was placed on the IntraMet for employees who were unable to attend. Fred Crawford, conveyance & distribution specialist and 32-year employee, served as moderator. Attendees asked about a wide range of issues, from Metropolitan's stance on data centers to bringing back the annual employee picnic. I look forward to ongoing dialogue with staff and our next town hall.

Visiting lessees and leaders in the Palo Verde Valley

I joined staff on a day-long trip to Palo Verde Valley to meet with a half dozen farmers leasing land from Metropolitan and trustees of the Palo Verde Irrigation District. We discussed our ongoing partnerships and opportunities for additional collaboration. The June 22 trip included a stop at Hayday Farms on Metropolitan land, where Chico State is studying the potential to store atmospheric carbon in soils through regenerative agricultural practices.

Celebrating the World Cup and Teamwork

Check out our World Cup-inspired [Instagram reel](#) showcasing the coordination and teamwork it takes to bring water to Southern California every day. Who knew Metropolitan had so many soccer stars on staff?

Operations

Monthly Operations At-A-Glance

June 2026

30-Day Window: May 17-June 16

Distribution

* denotes change compared to previous 30-Day period

30-Day Member Agency Deliveries

3,130 AF/Day

Change in Deliveries*

-410 AF/Day

Recorded May Deliveries to Member Agencies

Consumptive and Replenishment

101 TAF

Forecast June Deliveries to Member Agencies

Consumptive and Replenishment

106 TAF

Recorded May

Deliveries utilizing

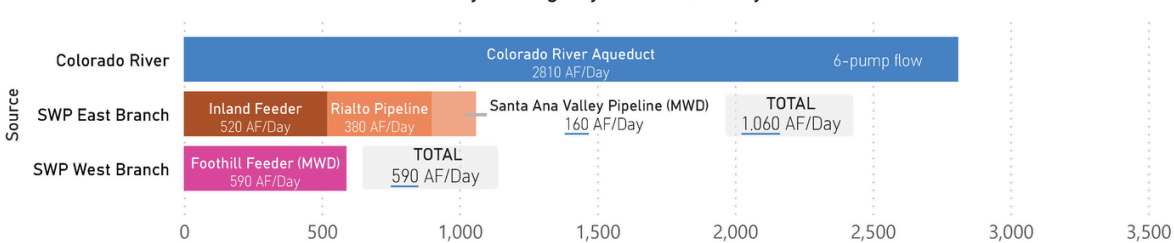
water programs

(CYC, RCYC, CUP, CCOP)

7 TAF

Supply

30-Day Average by Source (AF/Day)



Storage

Data as of 6/16/2026

Lake Mathews

132,700 AF

-12,920 AF*



Lake Skinner

37,900 AF

280 AF*



Diamond Valley Lake

783,700 AF

-2,270 AF*



Hydropower

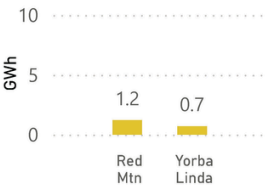
30-Day Total Generation:

1.9 GWh

30-Day Average Power:

2.6 MW

30-Day Total Generation by Plant



Water Quality

Plant Name	Targeted Blend (% SPW)	Current TDS (mg/L)	TTHMs (µg/L)	Flow-Weighted RAA TDS (mg/L)	
	As of 6/17/2026	As of 6/10/2026	As of 6/1/2026		
Weymouth	35%	479	29.0	456	456
Diemer	35%	484	27.0	456	456
Skinner	35%	549	19.0	477	477
Jensen	100%	302	13.0	291	291
Mills	100%	228	25.0	236	236

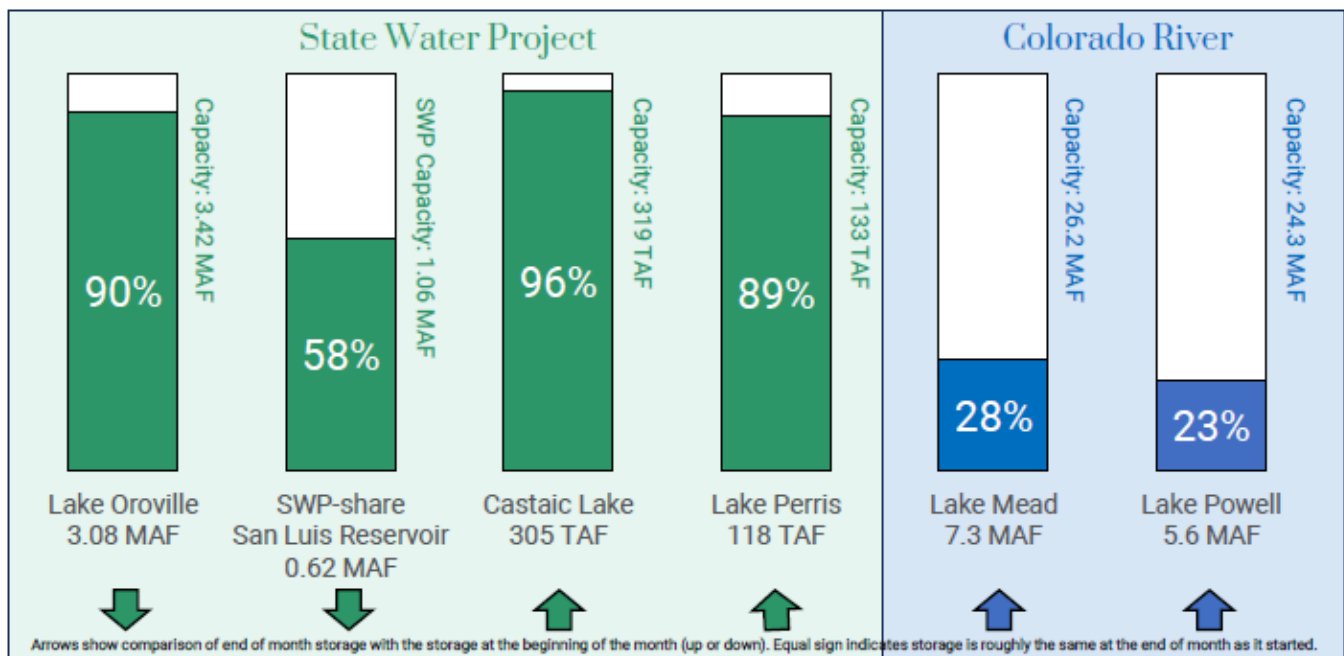
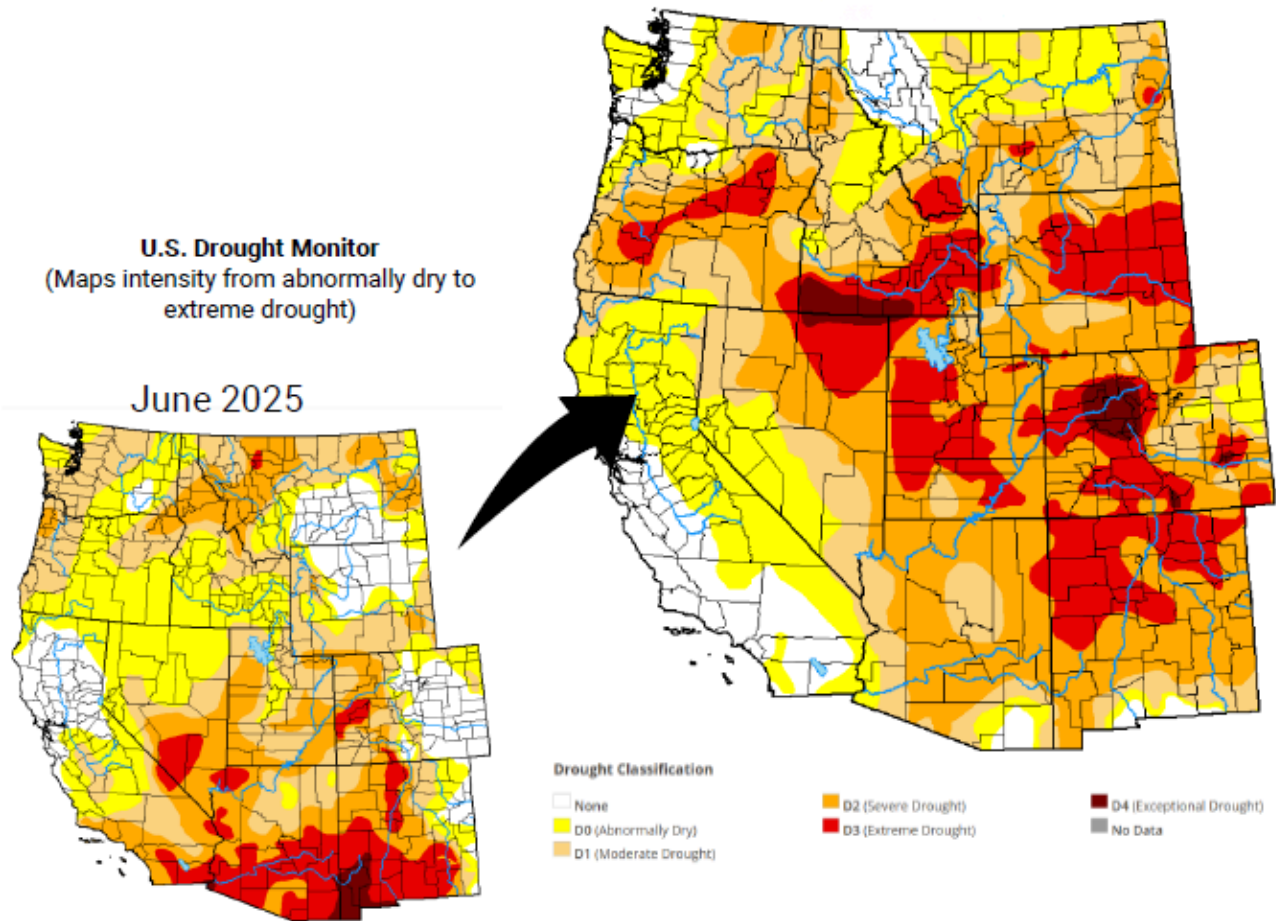
TDS = Total Dissolved Solids

TTHM = Total Trihalomethanes

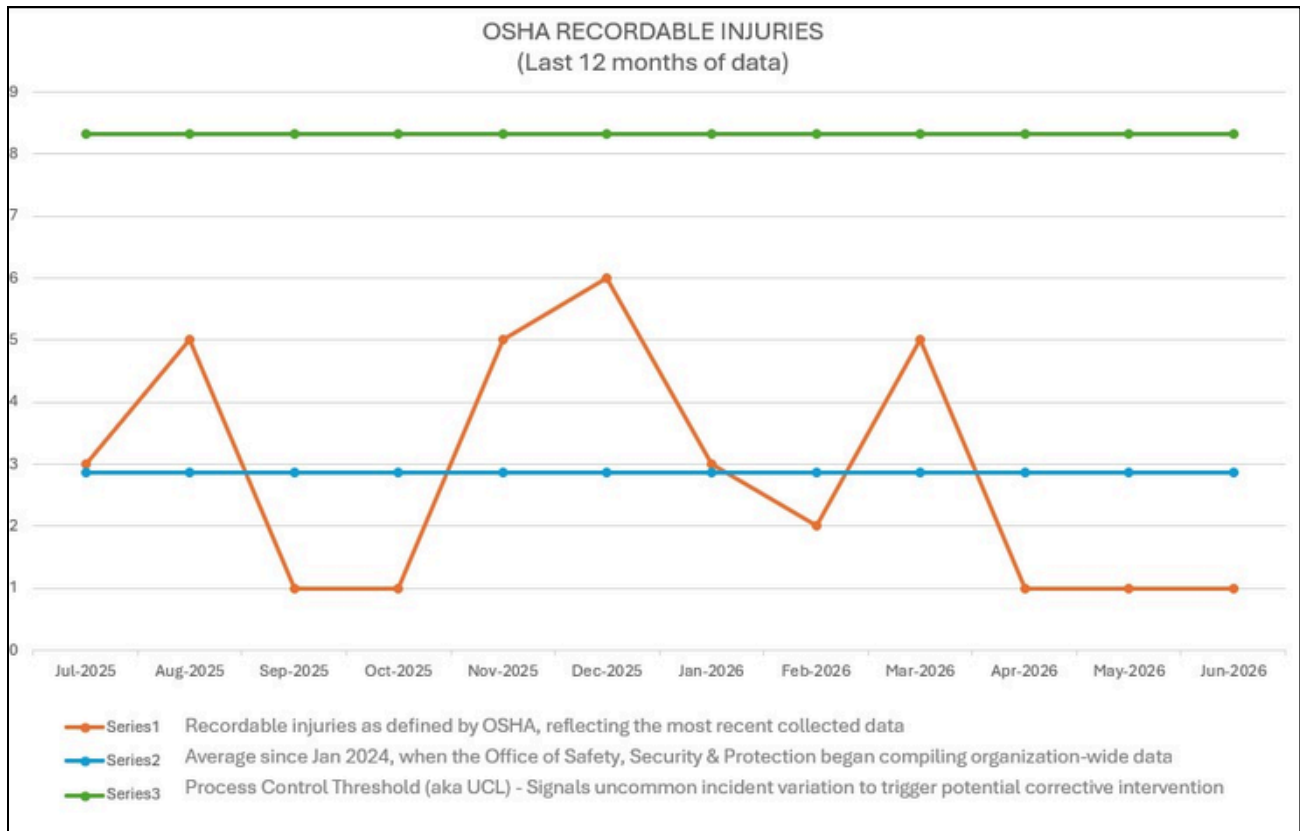
RAA = Running Annual Average

June 2026 Water Supply Report

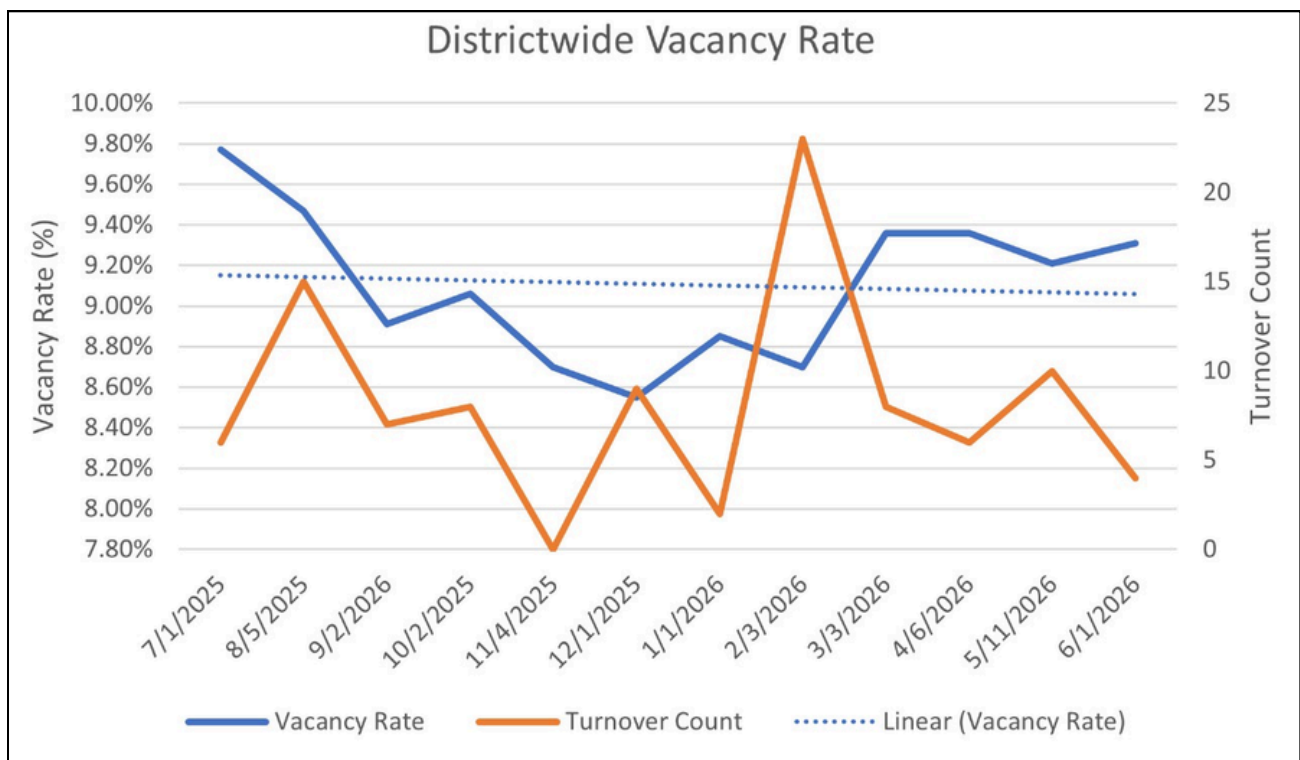
Extended Report: <https://www.mwdh2o.com/WSCR>



Safety



Human Resources



CIP Board Actions - June 2026

Board Letter No.	Project	Action Taken
7-1	Robert A. Skinner and Robert B. Diemer Water Treatment Plants Turbidity Meter Replacement	Awarded a \$698,352.64 contract to Tintometer Inc. to furnish 128 turbidity meters
7-2	Construction contract to J.F. Shea Construction Inc. for upgrades to the Hollywood Tunnel North Portal Pressure Control Structure	Award a \$4,542,000 construction contract to J.F. Shea Construction Inc.; authorize an amendment to Metropolitan's Project Labor Agreement to add the Hollywood Tunnel PCS Valve Replacement project to the list of covered projects; and authorize acquisition of a temporary construction easement
7-3	Diemer Basin No. 8 Slope Toe Rehabilitation	Award a \$789,356 construction contract to Ortiz & Son Inc.

New Legislative Positions

Bill	Author	Purpose	Position
AB 1881	J. Ramos	California Indian Freedom Act of 2026	Watch and amend
AB 1894	B. Rubio	Fish and wildlife: invasive mussels: imported water	Pending Board action
AB 2218	A. Kalra	Water policy: California Native American tribes	Watch and amend
SB 1326	A. Wahab	California Environmental Quality Act: tribal cultural resources: mitigation measures	Watch and amend

Additional information available on the legislative matrices <https://www.mwdh2o.com/legislative-services/>

Conservation Expenditures- FY 2024/25 & FY 2025/26

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.7 M	\$0.7 M
Member Agency Administered	\$9.6 M	\$5.9 M
Turf Replacement	\$21.7 M	\$30.6 M
Advertising	\$2.1 M	\$0.9 M
Other	\$4.0 M	\$1.4 M
TOTAL	\$40.1 M	\$39.5 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 5/31/2026. Financial reporting on cash basis.

(3) Committed dollars as of June 10, 2026

Conservation Classes

Metropolitan offers a variety of landscape classes throughout the month. More information can be found on www.bewaterwise.com/classes.