



Engineering, Operations & Technology Committee

MyWarehouse Shopping Cart Replacement Project

Item 7-1

August 18, 2025

Item 7-1

MyWarehouse Shopping Cart Replacement

Subject

Authorize an agreement with Kaygen, Inc. in an amount not to exceed \$473,640 for MyWarehouse Shopping Cart Replacement project.

Purpose

To replace an outdated warehouse management application with a new application that covers the existing and new needs

Recommendation and Fiscal Impact

Expenditures of \$655,000 for FY 2024-2026

Budgeted

Location Map

Eight warehouses



MyWarehouse Shopping Cart Replacement

Background

- MyWarehouse (existing) allows Metropolitan field staff to order work equipment from the inventory to be fulfilled by warehouse staff.
- Existing application 10 years old, no support available
- Does not support mobile devices
- Does not integrate with Oracle EBS – Requires manual inventory synchronization
 - Difficult for warehouse staff to keep up
 - Prone to human error

MyWarehouse Shopping Cart Replacement

Scope for New Application

- Custom-developed software will automatically synchronize with the Oracle EBS inventory
- Will be mobile-enabled
- To be built on Oracle's APEX platform
 - Metropolitan staff have experience with and knowledge of the APEX platform

Solicitation Results – MyWarehouse Shopping Cart Replacement RFP-DS-1390

RFP Issued

January 6, 2025

RFP Closed

February 18, 2025

No. of Responses

3

Solicitation Winner

Kaygen, Inc (S/DVBE)

Kaygen Advantage

Documented Oracle EBS
knowledge

All work to be performed by a
single company.

*SBE (Small Business Enterprise) participation level set at 25%

Allocation of Funds

MyWarehouse Shopping Cart Replacement Project

Metropolitan Labor

Owner Costs (Proj. Mgmt., Contact Admin.)	\$ 24,000
ITG – Oracle EBS Support, Database Services	\$ 66,000
Admin Services – Warehouse Staff	\$ 30,000




Total Labor	\$ 120,000
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Professional & Technical Services – Kaygen Agreement	\$ 473,640
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Remaining Budget	\$ 61,360
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Total	\$ 655,000
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Project Schedule

	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26
Board Action										
Software Development										
Testing and Go-live										

Board Options

- Option #1
Authorize an agreement with Kaygen Inc., in an amount not to exceed \$473,640 for MyWarehouse Shopping Cart Replacement project
- Option #2
Do not authorize the agreement

Staff Recommendation

- Option #1



Existing My Warehouse Application

