



One Water and Stewardship Committee

Report on Coachella Valley Water District Exchange Agreements

Item 6c

February 10, 2025

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Report on CVWD Exchange Agreements

Subject

Report on Metropolitan's existing partnerships and exchange agreements with the Coachella Valley Water District

Purpose

- (1) Provide information on all the existing exchange agreements between the Coachella Valley Water District and Metropolitan and
- (2) update the Board on the status of an additional exchange agreement that is under development

Next Steps

Develop additional exchange agreement and return for Board consideration to authorize new exchange agreement

Metropolitan/Coachella Valley Water District/Desert Water Agency State Water Project/Colorado River Exchange

- CVWD/DWA pay SWP variable costs
 - ~\$300/AF
- Metropolitan pays CRA pumping costs
 - ~\$100/AF
- Agreement expires in 2035

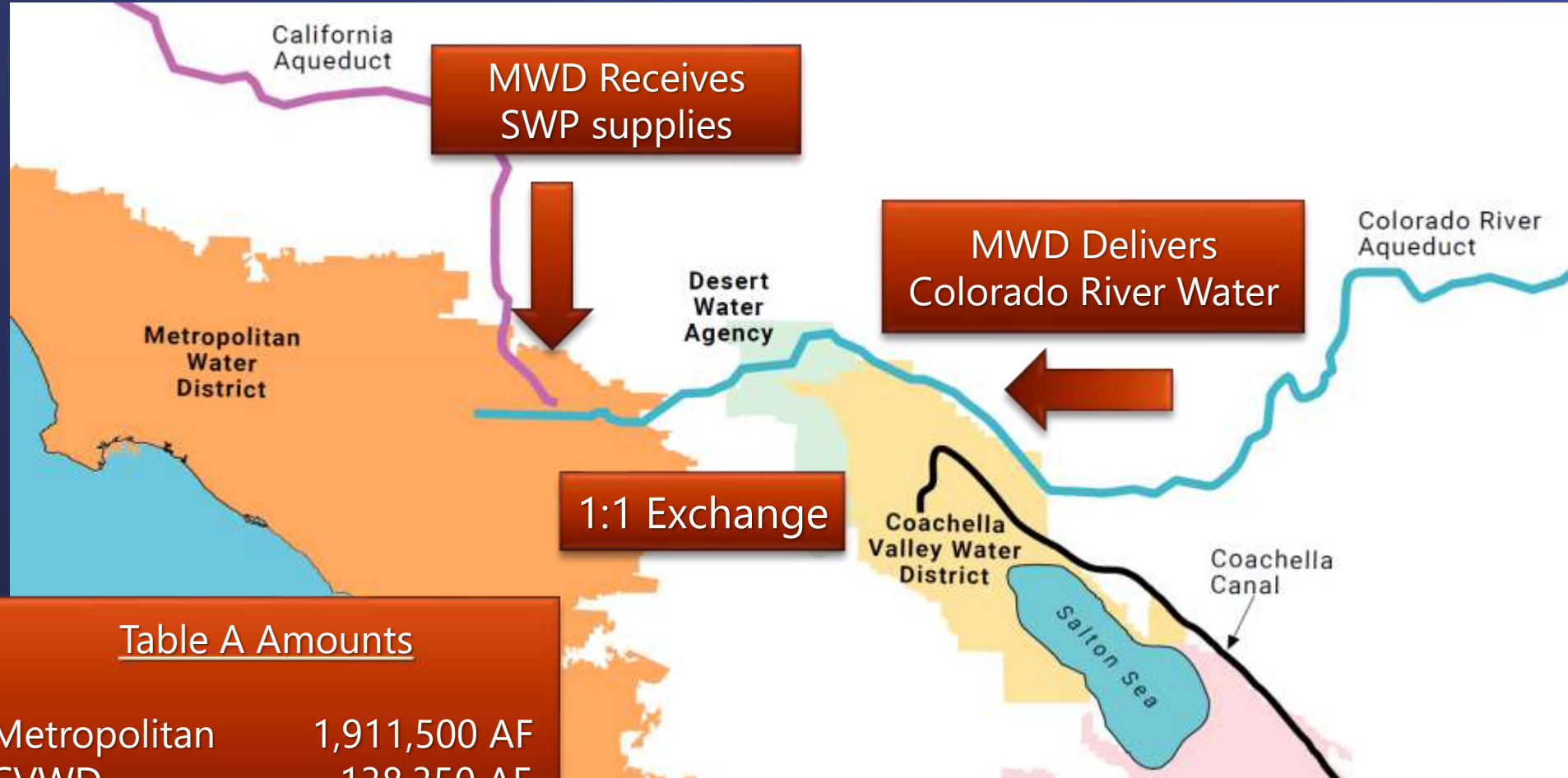


Table A Amounts

Metropolitan	1,911,500 AF
CVWD	138,350 AF
DWA	55,750 AF

Metropolitan/ CVWD/DWA 100 TAF Transfer

MWD-CVWD-DWA Exchange Agreement

- Authorized in 2003 and expires in 2035
- Transferred 100 TAF/year of MWD's Annual Table A Amount to CVWD and DWA
- Metropolitan provides Colorado River Water by Exchange at Whitewater and Mission Creek
- CVWD and DWA pay fixed and variable charges
 - Annual Fixed Costs Savings: ~\$20 Million/year

Additional Exchanges in the 2019 Amendments

2019 Amendment
Expires in 2026

CVWD-MWD 35 TAF Exchange

- Part of Quantification Settlement Agreement
- Metropolitan transfers 35,000 AF per year of Table A supply to CVWD each year, and provides Colorado River water by exchange
- A 2019 Amendment provided flexibility
- Metropolitan receives ~\$350/AF

CVWD-MWD 15 TAF Exchange

- 2019 Amendment also provided for an additional 15 TAF Exchange
- CVWD reduces call on IID-MWD Conservation Program
 - 20 TAF/year to 15 TAF/year
- Metropolitan to deliver 105,000 AF to Whitewater from 2020-2026
 - 15 TAF/year on average
- Metropolitan receives ~\$350/AF

Exchanges Provide Benefits to Both Parties

CVWD Benefits

- Receives water without a physical connection to the State Water Project
- Exchanges provide more certainty for water supply

Metropolitan Benefits

- Additional SWP supplies, providing increased reliability for the SWP-dependent areas
- Significant financial benefits
- System flexibility and additional storage

Exploring New Exchange Concept

Expansion of Existing Exchange

- Amendments expire in 2026
- Exploring extending provisions of the 2019 Amendment to 35,000 AF and 15,000 AF exchange agreements
- Include ability to pre-deliver water in the next two years for additional revenue

