



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resources Management Group

• Board Report on Conservation

Summary

This report provides a summary of conservation activities and expenditures for September 2025.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$1.4 M	\$0.7 M
Member Agency Administered	\$6.5 M	\$6.2 M
Turf Replacement	\$15.5 M	\$32.0 M
Advertising	\$1.4 M	\$0.9 M
Other	\$2.6 M	\$1.7 M
TOTAL	\$27.4 M	\$41.5 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 9/30/2025. Financial reporting on cash basis.

(3) Committed dollars as of October 10, 2025

Summary of Expenditures in September 2025: \$1,754,205 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in September 2025: 3,283 AF

FY2024/25-FY2025/26: 57,690 AF lifetime water savings



Turf Replacement Rebates:

September: 310,154 ft² replaced

FY2024/25-FY2025/26: 7,236,365 ft² replaced



Trees (part of Turf Replacement Program):

September: 139 trees rebated

FY2024/25-FY2025/26: 2,598 units rebated



Smart Controllers:

September: 674 units rebated

FY2024/25-FY2025/26: 7,339 units rebated



Clothes Washers:

September: 625 units rebated

FY2024/25-FY2025/26: 9,285 units rebated



Toilets:

September: 2,019 units rebated

FY2024/25-FY2025/26: 18,063 units rebated



Sprinkler Nozzles:

September: 626 units rebated

FY2024/25-FY2025/26: 21,407 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.

Date of Report: November 18, 2025