



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Board Report

Water Resource Management Group

• Conservation Board Report February 2025

Summary

This report provides a summary of conservation activities and expenditures for December 2024.

Purpose

Informational

Detailed Report

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$1.9 M	\$1.2 M
Member Agency Administered	\$3.0 M	\$4.3 M
Turf Replacement	\$7.7 M	\$22.7 M
Advertising	\$0.1 M	\$0.9 M
Other	\$1.1 M	\$1.3 M
TOTAL	\$13.8 M	\$30.4 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 12/31/2024. Financial reporting on cash basis.

(3) Committed dollars as of January 10, 2025

Summary of Expenditures in December 2024: \$1,689,856 (1)

Lifetime Water Savings to be achieved by all rebates in December 2024: 6,784 AF

FY2024/25-FY2025/26: 26,579 AF lifetime water savings



Turf Replacement Rebates:

December: 363,723 ft² replaced

FY2024/25-FY2025/26: 3,458,319 ft² replaced



Trees (part of Turf Replacement Program):

December: 139 trees rebated

FY2024/25-FY2025/26: 1,131 units rebated



Smart Controllers:

December: 445 units rebated

FY2024/25-FY2025/26: 3,553 units rebated



Clothes Washers:

December: 603 units rebated

FY2024/25-FY2025/26: 3,860 units rebated



Toilets:

December: 790 units rebated

FY2024/25-FY2025/26: 7,511 units rebated



Sprinkler Nozzles:

December: 659 units rebated

FY2024/25-FY2025/26: 8,001 units rebated

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.