



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

Committee Item INFORMATION

One Water and Adaptation Committee

4/13/2026 Committee Meeting

6b

Subject

Quarterly Update on Conservation Program

Executive Summary

This update provides a summary of conservation activities and expenditures for February 2026. The Committee presentation will also provide an update on grant program activity and grant funding availability.

Details and Background

Attachment 1 – WRM Board Report on Conservation

Brandon J. Goshi
Manager, Water Resource Management

3/30/2026

Date

Shivaji Deshmukh
General Manager

3/30/2026

Date

Ref# wrm12705573

Conservation Expenditures – FY2024/25 & FY2025/26 ⁽¹⁾

	Paid ⁽²⁾	Committed ⁽³⁾
Regional Devices	\$2.3 M	\$0.7 M
Member Agency Administered	\$8.2 M	\$6.6 M
Turf Replacement	\$20.1 M	\$27.6 M
Advertising	\$1.7 M	\$0.9 M
Other	\$3.5 M	\$1.5 M
TOTAL	\$35.8 M	\$37.3 M

(1) The Conservation Program biennial expenditure authorization is \$98.2 million.

(2) Paid as of 7/1/2024 - 2/28/2026. Financial reporting on cash basis.

(3) Committed dollars as of March 10, 2026

Summary of Expenditures in February 2026: \$1,753,884 ⁽¹⁾

Lifetime Water Savings to be achieved by all rebates in February 2026: 3,064 AF

FY2024/25-FY2025/26: 74,188 AF lifetime water savings

<div style="display: flex; align-items: center;"> <div> <p>Turf Replacement Rebates:</p> <p>February: 299,137 ft² replaced</p> <p>FY2024/25-FY2025/26: 9,319,224 ft² replaced</p> </div> </div>	<div style="display: flex; align-items: center;"> <div> <p>Clothes Washers:</p> <p>February: 499 units rebated</p> <p>FY2024/25-FY2025/26: 11,576 units rebated</p> </div> </div>
<div style="display: flex; align-items: center;"> <div> <p>Trees (part of Turf Replacement Program):</p> <p>February: 97 trees rebated</p> <p>FY2024/25-FY2025/26: 3,317 units rebated</p> </div> </div>	<div style="display: flex; align-items: center;"> <div> <p>Toilets:</p> <p>February: 382 units rebated</p> <p>FY2024/25-FY2025/26: 20,470 units rebated</p> </div> </div>
<div style="display: flex; align-items: center;"> <div> <p>Smart Controllers:</p> <p>February: 217 units rebated</p> <p>FY2024/25-FY2025/26: 8,729 units rebated</p> </div> </div>	<div style="display: flex; align-items: center;"> <div> <p>Sprinkler Nozzles:</p> <p>February: 271 units rebated</p> <p>FY2024/25-FY2025/26: 25,696 units rebated</p> </div> </div>

(1) Expenditures may include advertising and Water Savings Incentive Program activity in addition to the incentives highlighted above.